BELLEVILLE POLICE SERVICE BOARD
BUDGET COMMITTEE MEETING
PUBLIC AGENDA

Wednesday, November 4, 2026, 1:00 pm
Joint Forces Operations Room (JFO)
Belleville Police Service

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1. CALL TO ORDER and ROLL CALL

The Public Budget Committee Meeting of the Belleville Police Service Board commenced at 1:05 pm.

BPSB BUDGET COMMITTEE MEMBERS:	J. Harnden, Chair Budget Committee H. Smith, Chair B. Enright-Miller, Vice Chair
STAFF PRESENT:	A. Worsley, Board Administrator
BPS MEMBERS:	Chief M. Rodd Deputy Chief S. Meeks D. Ringham, Director of Finance J. Myderwyk, Director of I.T. Services Inspector R. Aubertin Inspector J. Ashley
OTHERS:	C. Robson, Presenter (Item 6.1.1)

2. LAND ACKNOWLEDGEMENT STATEMENT

The Board began its meeting by acknowledging the Belleville Police Service is meeting on the territory of the Huron-Wendat, the Anishinaabeg, and the Haudenosaunee people. The Belleville Police Service Board recognizes and honours the historic relationships of the Indigenous peoples to this land, and acknowledges their shared obligation to respect, honour and sustain these lands and the natural resources contained within.

The Belleville Police Service Board recognizes all First Nations, Metis, and Inuit who live, work or visit Belleville, and supports the need for cultivating a strong relationship with them. The Belleville Police Service Board looks forward to fostering a path towards

reconciliation and showing respect for the Indigenous peoples who first lived and currently live, work or visit on the land where we all now reside together.

3. DISCLOSURE OF PECUNIARY INTEREST BY MEMBERS

There were no declarations of conflict or pecuniary interest.

4. APPROVAL OF AGENDA

Moved by: H. Smith
Seconded by: B. Enright-Miller

THAT the Agenda for the Belleville Police Service Board Budget Committee General meeting of November 4, 2026, be confirmed.

CARRIED

5. ADOPTION OF MINUTES OF PREVIOUS MEETINGS (Page 1)

Moved by: B. Enright-Miller
Seconded by: H. Smith

THAT the Minutes for the Belleville Police Service Board General meeting of September 14, 2026, be confirmed.

CARRIED

6. BUDGET OVERVIEW PRESENTATION (Page 5)

6.1 2027 Operating Budget **Staff Proposal** – DRAFT **(D. Ringham)**

Director of Finance, Daniel Ringham, presented the first draft of 2027 Operating Budget.

6.1.1 Presentation on technical infrastructure and upgrades **(BPS IT Dept)**

Director of I.T. Services, Joe Myderwyk, and Christine Robson, a leader in the Ontario policing IT space spoke technical pieces of the budget.

7. QUESTIONS AND DISCUSSION

The committee sought clarification on line items and discussion arose on the investments being advocated.

8. MOTION TO RECEIVE THE REPORT

Moved by: H. Smith
Seconded by: B. Enright-Miller

That the Belleville Police Service Budget Committee receive the proposed 2027 Operating Budget and continue its review at the November 6, 2026, Budget Committee meeting prior to making any recommendations to the Board.

CARRIED

9. NEXT MEETING DATE

November 6, 2026, at 1:00pm
Belleville Police Service
Joint Forces Room

10. MOTION TO MOVE IN CAMERA

Moved by: H. Smith
Seconded by: B. Enright-Miller

THAT the Belleville Police Service Board enter the In Camera session to consider the following items, pursuant to Section 44(2,3) of the Community Safety and Policing Act (CSPA), 2019

- Review of Minutes for the In Camera Meeting dated September 14, 2026

CARRIED

The Budget Committee moved in-camera at 3:04 pm.

11. CHAIRS REPORT FROM CLOSED SESSION

The Budget Committee returned to open session at 3:06 pm.

The Chair reported that a review of Minutes for the In Camera Meeting dated September 14, 2026, occurred. No decision was taken with respect to this item.

12. ADJOURNMENT

Moved by: B. Enright-Miller
Seconded by: H. Smith.

THAT the Belleville Police Service Board Budget Committee adjourn its November 4, 2026, meeting and continue its review of the proposed 2027 Operating Budget at the Budget Committee meeting scheduled for November 6, 2026.

CARRIED