



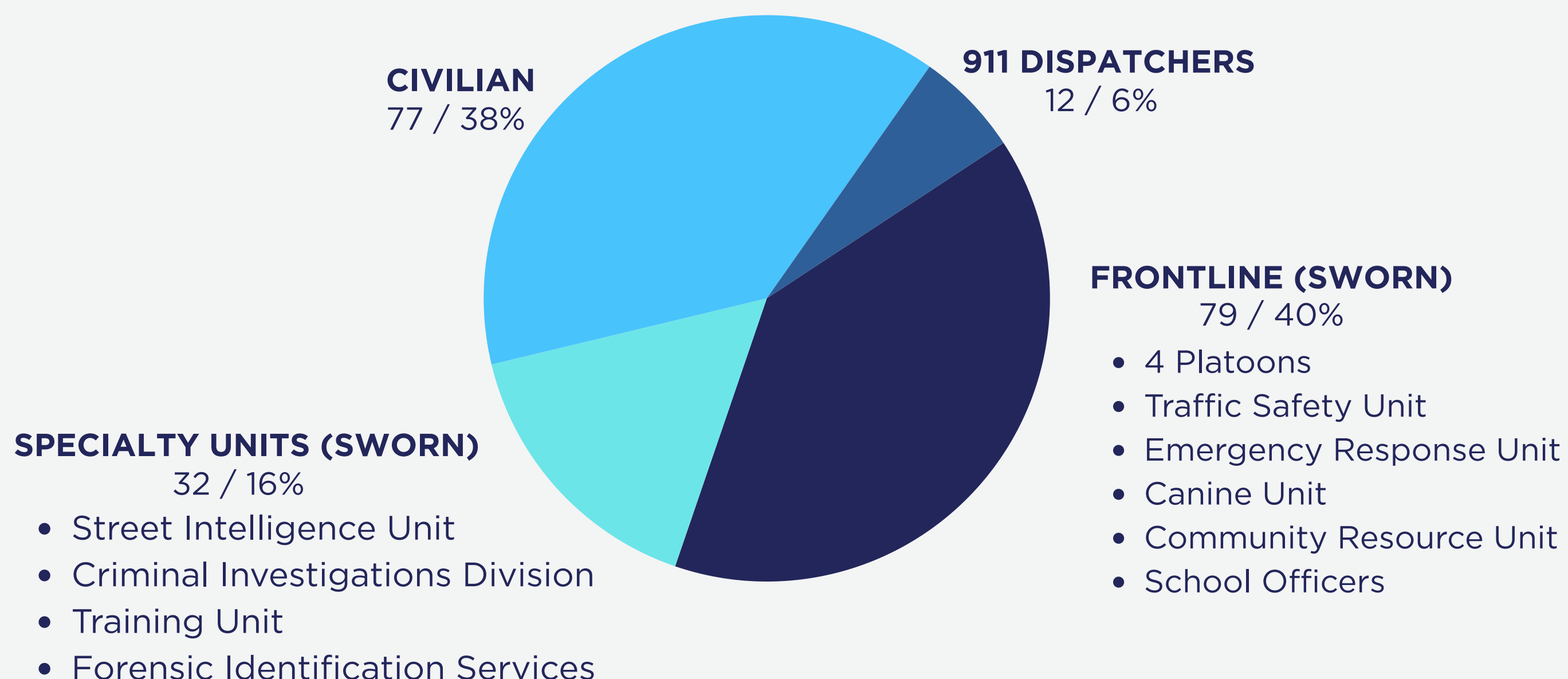
BELLEVILLE POLICE SERVICE

GET TO KNOW THE

2026 BUDGET REQUEST

WHO ARE THE BELLEVILLE POLICE?

2026 PROJECTED YEAR-END PERSONNEL



RESPONSIBILITIES



Crime Prevention



Law Enforcement



Maintaining Public Peace



Emergency Response



Assistance to Victims of Crime

2025 ACHIEVEMENTS



Secured New Grant Funding (Criminal Intelligence Service Ontario, Police Disclosure Protocol & Community Safety Policing)



Continued to increase women in policing representation through the "30 Forward Initiative"



Improved internal and external capabilities - communication, intelligence, crime analytics, and data informed practices



Implemented Downtown Community Oriented Responsive Enforcement (CORE)



Exemplified service excellence and advanced professional training recognized through numerous external honours

2026 INITIATIVES



Collaborative Community Safety and Engagement

Deploy a patrol strategy incorporating team policing, evidence based and problem-oriented approaches



People, Culture and Capacity

Diversify recruitment initiatives and invest in member wellness, competencies, and professional development



Operational Excellence

Champion operational excellence and efficiency through cutting-edge technology by expanding our strategic partnerships

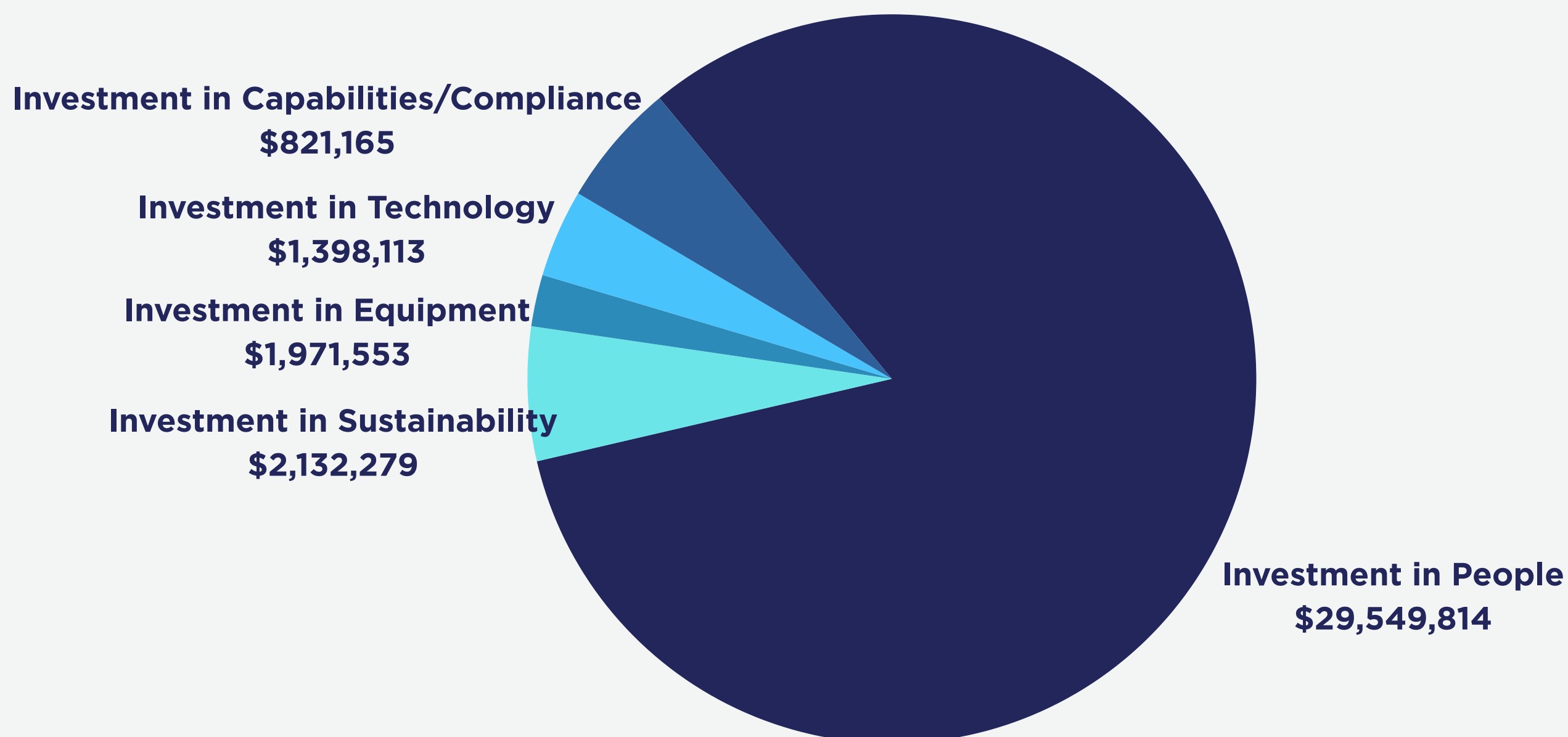


BELLEVILLE POLICE SERVICE

2026 OPERATING BUDGET

REQUESTING \$33,524,718

WHERE THE MONEY GOES



The Belleville Police Service budget is driven by legal obligations that we are required to meet. Policing is governed by strict provincial laws that mandate we provide adequate and effective policing to our community. These requirements are non-negotiable, **and we cannot reduce staffing or services below what is necessary to meet provincially mandated standards for 24/7 emergency response, dispatch, supervision, victim assistance, and public safety.**

Policing carries a substantial and unavoidable cost, with many expenses beyond our control. For example, the full burden of prisoner transport and court security falls squarely on Belleville, even though cases from neighbouring municipalities are processed through our courts. These municipalities offer no financial contribution to help offset the burden. Despite these pressures, we are legally required to maintain these services, and we cannot cut resources without risking non-compliance with provincial standards.

Policing, like fire and ambulance services, is a 24/7, year-round necessity. Our budget must reflect that reality. Every dollar goes toward meeting legal obligations and ensuring the safety and security of our community. While we aim to be as efficient as possible, we cannot compromise on the level of service required to protect and serve Belleville.

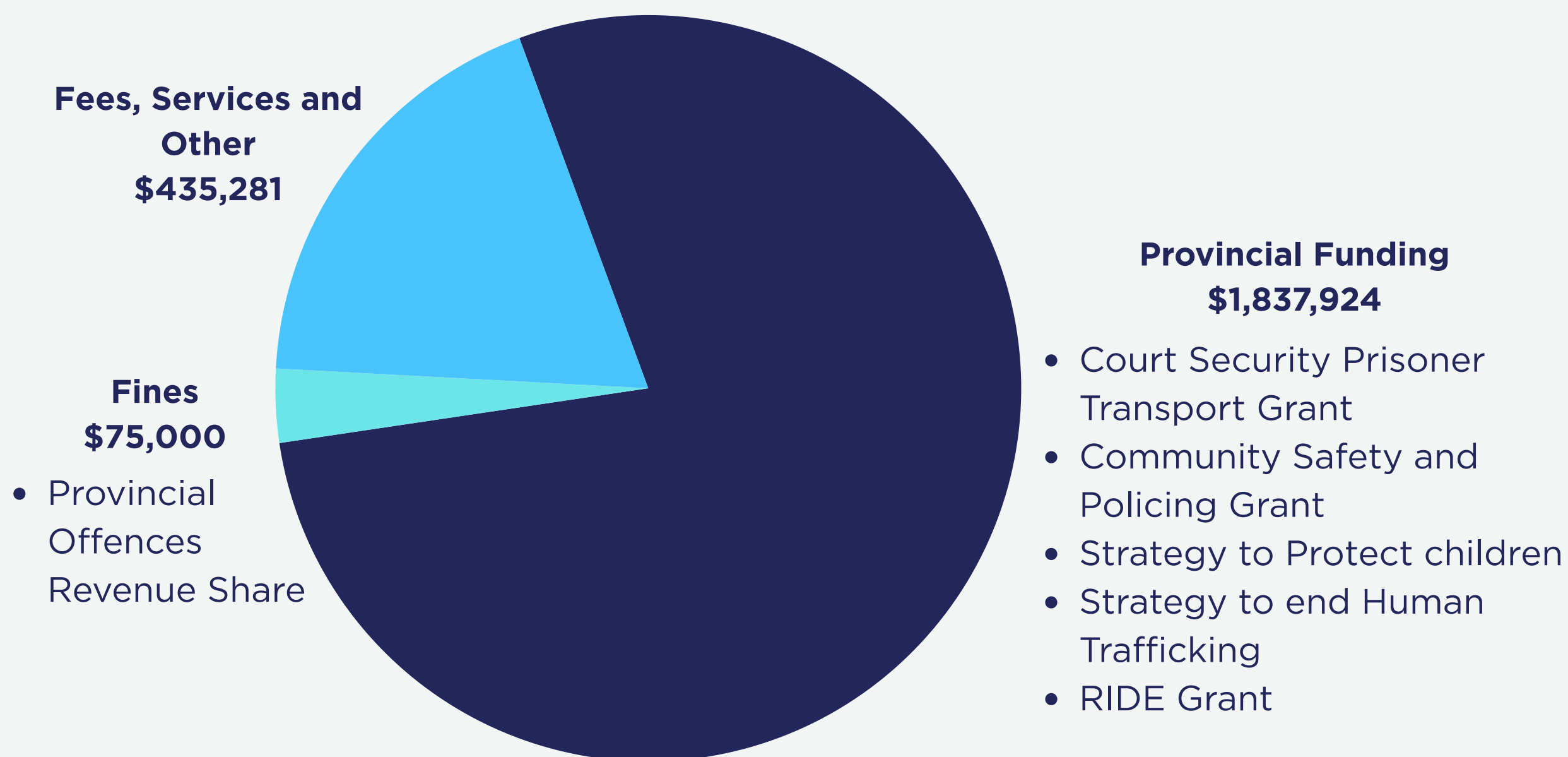


BELLEVILLE POLICE SERVICE

\$2,348,205

GRANTS, FUNDING AND REVENUE

WHERE THE MONEY COMES FROM



Our total revenue is subtracted from the total operating expenditures, leaving us with an operating budget request of \$33,524,718.

The Belleville Police Service received \$1,378,300 for Court Security and Prisoner Transport. This grant is not guaranteed or mandatory, but it significantly helps us cover the costs of legislated services that the municipality would otherwise need to fund.

In addition, we have been awarded \$335,474 through the Community Safety and Policing Grant to support our zoned policing efforts. These grants are a reflection of the recognition for our ongoing work to enhance public safety, which has a profound and positive impact on our residents and community.



Municipalities:

“A municipality that maintains a municipal board shall provide the board with sufficient funding to a) comply with this Act and the regulations; and b) pay the expenses of the board’s operation, other than the remuneration of board members.” – CSPA Section 50 (1)



BELLEVILLE POLICE SERVICE

2026 OPERATING BUDGET

COST OF POLICING



Our budget request increased by 15.63% over 2025, for most residents that represents an increase of approximately *\$138 per year or 3.28%. This translates into an increase of the Police portion of the total municipal tax levy of 1.67% from 2025.

In 2024, we responded to **28,593 calls for service, each one representing someone in need, whether it was a neighbour, a loved one, or even you during a critical moment. **In 2025, that number rose to 32,662, a 14.23% increase year-over-year demonstrating the increasing demand for service in our community.**



Budget pressures are not unique to Belleville.

Police services across the province are grappling with the same challenges: rising costs, expanding populations, and increasingly complex crimes. The demands of modern policing are unprecedented, and we are not immune to the financial realities of adapting to these changes.



This budget is an investment in meeting those demands. It allows us to respond to a city that has been in a declared state of emergency since 2024, where policing complexities are constantly evolving.

When you call us, we show up.

A safe community is an investment. This budget ensures we are ready for any challenge. Your safety, your peace of mind, and justice matter to us.

*For an assessed property value of \$250,000 this represents an annual tax increase for police services of: \$138/year for Belleville Urban, Cannifton Urban, Cannifton Rural, Cannifton Rural to Urban and \$45/year for Belleville Rural

**Of 28,593 calls for service, 0.15% resulted in complaints



BELLEVILLE POLICE SERVICE

\$29,549,814

INVESTMENT IN PEOPLE

MAJOR BUDGET COMPONENTS



SALARIES



BENEFITS

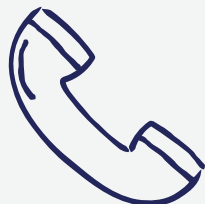


PENSION

WHAT DOES IT TAKE TO KEEP OUR STREETS SAFE?



Frontline



**Dispatch/
Civilian**



**Court
Proceedings**



**Specialty
Units**



**Criminal
Investigation**



**Training and
Legislative
Compliance**

COMMUNITY VISIBLE

COMMUNITY HIDDEN

When people think of policing, they often picture traffic stops or speeding tickets, but modern law enforcement is much more complex. It involves specialized units, extensive training, and lengthy criminal investigations, with some cases lasting months or even years. Police agencies must also meet judicial expectations, using specific investigative techniques to ensure successful prosecutions. This requires significant resources to maintain the quality and thoroughness needed to support legal proceedings.

The Service has been operating in a staffing deficit since 2023. This challenge isn't unique to us; police services across Ontario are facing the same issue. Through our strategic planning process, we also heard clearly from the community: they want more police presence, engagement, and transparency. To meet the demands of modern crime and continue serving our growing community effectively, we must invest in a larger, more diverse workforce that reflects the needs of those we serve.



In the past year, we've taken down several major drug operations, solved human trafficking cases, uncovered \$3 million in fraud schemes, and closed a cold case sexual assault from over two decades ago. In total, 7,151 charges were laid, including charges under the Criminal Code, Highway Traffic Act, Liquor License and Control Act, and various other statutes.

HOW THIS INVESTMENT HELPS THE COMMUNITY

1.

**BETTER COMMUNITY
ENGAGEMENT THROUGH
MORE OFFICERS AND
RESOURCES**

2.

**INCREASED
VISIBILITY OF
OFFICERS**

3.

**MORE EFFICIENT
CRIME-SOLVING,
HELPING TO BRING
JUSTICE FASTER**

4.

**HIGHER
CLEARANCE RATES
IN SOLVING
CRIMES**

5.

**ADDITIONAL
COMMUNITY
PARTNERSHIPS
AND OUTREACH**

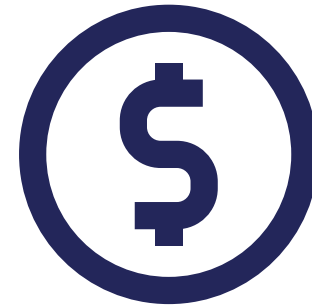


BELLEVILLE POLICE SERVICE

\$2,132,279

INVESTMENT IN SUSTAINABILITY

MAJOR BUDGET COMPONENTS



INTEREST AND PRINCIPAL
ON LONG TERM DEBT



CONTRIBUTION TO
RESERVES

HERE TO SERVE, HERE TO STAY

Planning ahead is crucial for long-term public safety. Sustainability means fiscal responsibility and contributing to reserves. Contribution to reserves are designed to stabilize tax rates by funding in-year revenue shortfalls, one-time or unanticipated expenditures, and capital infrastructure projects relating to policing. In line with the City of Belleville's policies, asset management strategies and Ontario's O. Reg 588/17 we are committed to maintaining a sustainable financial position for today and tomorrow. Our 2026 operating budget includes \$952,479 for contribution to reserves.

Our 2026 operating budget also includes **\$1,179,800** for principal and interest on long-term debt (LTD) related to the police headquarters at 459 Sidney Street, which is a City of Belleville asset.

Note: We do not have the ability to raise revenues or finance debt. We advocate for grants and manage our resources to ensure we're financially prepared for the future.

HOW THIS INVESTMENT SUPPORTS THE COMMUNITY

1.

STRONGER FOUNDATION
FOR FUTURE GROWTH AND
INNOVATION

2.

READINESS FOR FUTURE
EMERGENCIES AND
UNEXPECTED EVENTS

3.

LONG-TERM
IMPROVEMENTS IN
PUBLIC SAFETY AND
INFRASTRUCTURE

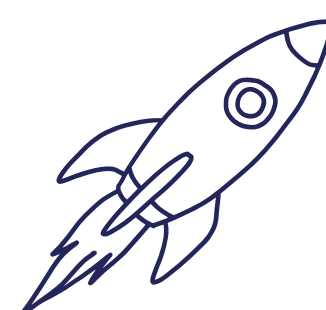


BELLEVILLE POLICE SERVICE

\$821,165

INVESTMENT IN CAPABILITIES/COMPLIANCE

MAJOR BUDGET COMPONENTS



TRAINING



LEGAL FEES

KEEPING UP WITH COMPLIANCE – A MOVING TARGET

Compliance is not only a legal requirement but a key investment in the integrity of our operations. Under the Community Safety and Policing Act (CSPA), we are obligated to meet certain standards, with no option to fall short. Over the past year, we've seen an increase in mandatory legislative requirements, driving updates to our training programs and operational procedures.

This includes specialized training for our members, particularly in areas like de-escalation techniques and mental health crisis response. Additionally, our specialized units including Emergency Response Unit and Criminal Investigative Division continue to receive advanced training to stay effective in high-risk situations and complex investigations.

Falling behind on compliance is not an option. The risks are not just legal; failing to meet these requirements undermines public trust and weakens our ability to protect and serve the community. By prioritizing compliance, we strengthen the foundation of our service and ensure long-term success for both our members and the citizens they serve.

HOW THIS INVESTMENT SUPPORTS THE COMMUNITY

1.

**GREATER TRUST BETWEEN
LAW ENFORCEMENT AND
RESIDENTS**

2.

**HIGHER STANDARDS
OF ACCOUNTABILITY
AND TRANSPARENCY**

3.

**MORE EFFECTIVE
OPERATIONS, BENEFITING
PUBLIC SAFETY**



BELLEVILLE POLICE SERVICE

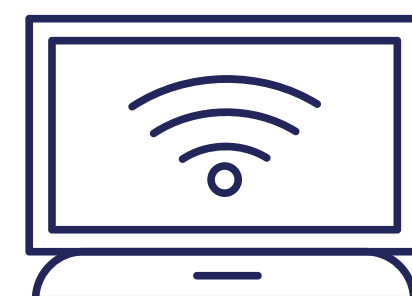
\$1,398,113

INVESTMENT IN TECHNOLOGY

MAJOR BUDGET COMPONENTS



RECORDS MANAGEMENT



TECHNOLOGIES

EMPOWERING OUR PEOPLE

In policing, staying ahead of the curve is crucial, and technology is one of our most powerful tools in achieving that. In partnership with four other Ontario Police agencies, Belleville Police Service will be upgrading our computer aided dispatch and records management system to a new platform in early 2028. This will streamline operations and free up valuable time for officers to focus on community policing.

Modern technology also enables us to tackle more complex and specialized crimes. For example, our Internet Child Exploitation Unit and Digital Crime teams rely on technology to investigate and solve crimes that were once out of reach. With these technological advancements, we can adapt to the ever-evolving landscape of criminal activity.

Exploring advanced technologies has proven invaluable. In a recent breakthrough, Belleville Police used Investigative Genetic Genealogy (IGG) to identify a man responsible for a sexual assault committed over two decades ago.



IGG is an advanced technique that compares crime-scene DNA to profiles in public genealogical databases, allowing investigators to identify potential relatives and develop new leads. In our case, the process was carried out under the guidance of a Crown Attorney to ensure strict privacy protections, and was completed in partnership with a specialized laboratory using grant funding—ensuring there was no cost to the taxpayer.

Investments in technology are vital in our pursuit of justice. It helps ensure that we remain capable of facing new challenges and upholding public safety.

HOW THIS INVESTMENT SUPPORTS THE COMMUNITY

1.

**FASTER
RESPONSE TIMES
AND IMPROVED
CRIME-SOLVING
EFFICIENCY**

2.

**MORE TIME FOR
OFFICERS TO
ENGAGE DIRECTLY
WITH THE
COMMUNITY**

3.

**BETTER
RESOURCE
ALLOCATION**

4.

**ABILITY TO
TACKLE EMERGING
CRIMES WITH
ADVANCED TOOLS**

5.

**ENHANCED CRIME
PREVENTION,
HELPING TO CREATE
SAFER
NEIGHBORHOODS**



BELLEVILLE POLICE SERVICE

\$1,971,553

INVESTMENT IN EQUIPMENT

MAJOR BUDGET COMPONENTS



VEHICLES



BUILDING



EQUIPMENT



SUPPLIES

EQUIPPED FOR WHATEVER CALL COMES NEXT

Having the right equipment is a foundational commitment to public safety. From uniforms to the specialized tools needed for investigations, every piece of equipment plays a critical role in ensuring our officers are prepared and effective. Without the right resources, we can't meet the expectations of our community.

Proper equipment enables our officers to act quickly and confidently, directly impacting their ability to protect and serve. It ensures they are equipped to handle a variety of situations, from routine calls to high-risk encounters, with precision and professionalism. This investment also enhances the safety of our officers, reducing the risk of injury and ensuring they can carry out their duties without unnecessary obstacles.



Body worn cameras (BWCs) enhance transparency and accountability in every interaction between officers and the public. BWCs provide a valuable record of events, which can help support resolutions and serve as a tool for public education. They offer an added layer of assurance for both the community and officers, building trust and reinforcing the commitment to fairness, transparency, and integrity in policing.

HOW THIS INVESTMENT SUPPORTS THE COMMUNITY

1.

FASTER, MORE
ACCURATE
CRIME
RESOLUTION,
IMPROVING
PUBLIC SAFETY

2.

INCREASED
OFFICER SAFETY,
ENSURING
THEY'RE
PREPARED FOR
ANY SITUATION

3.

TRANSPARENCY
AND TRUST
THROUGH
MODERN
TECHNOLOGY

4.

OFFICERS ARE FULLY
EQUIPPED TO
RESPOND AND
MAINTAIN ORDER
AND PREVENT
ESCALATION IN HIGH-
RISK SITUATIONS

5.

ENHANCED
TOOLS THAT
TACKLE
COMPLEX
CRIMES