

**Belleville Police Service Board
Finance Committee Meeting
Agenda
November 4th, 2025 10 am to 1 pm
Belleville Police Station, Executive Board Room**

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| 1. Welcome | Chair |
| 2. Review of proposed budget | Finance Director |
| 3. Discussion | Chair |
| 4. Adjournment | |

**Belleville Police Service Board
Finance Committee Meeting
Minutes
November 4th, 2025 10 am to 1 pm
Belleville Police Station, Executive Board Room**

Attendees: Janet Harnden, Barb Enright Miller, Heather Smith, Chief Murray Rodd, Deputy Sheri Meeks, Inspector Aubertin and Finance Director Daniel Ringham

1. Chair Smith welcomed all to the meeting and acknowledged that this was going to be a very difficult operational budget for our community. She thanked Director Ringham for providing the budget to the committee on October 30th. Chair Smith acknowledged the effort that went into preparing the budget by all involved and also acknowledged that this budget is a result of the information extracted from Strategic Plan engagement with the community and serving men and women, both sworn and civilian. It was clear from engagement with internal and external inputs that it is time to right size the service to meet the expectations of community stakeholders. And with that the meeting was turned over to Director Ringham for review.

2. Director Ringham reviewed the budget and the impact each line had on the increase in spending.

3. Director Ringham, the Chief and Deputy answered multiple questions and provided input on a variety of service scenarios arising out of the budget or any changes that might be considered. It was acknowledged that this was going to be a challenging budget and that the 15% increase would be difficult for the municipality following their request to keep departmental increases to 5%. The committee acknowledged that adequate and effective policing could not be achieved without supporting the budget as presented. Following a fulsome discussion the committee agreed to endorse the budget and ask for support from the full Board.

Resolution: "That the Belleville Police Service Board Finance Committee support the BPS 2026 Operating Budget as presented and will recommend its adoption by the full Board in the amount of \$33,524,718 their next meeting on November 20th."

Moved by: Janet Harnden Seconded by Barb Enright-Miller All in favour. Carried.

4. The meeting was adjourned at 1pm. Moved by Member Enright-Miller to adjourn at 1pm.