



BELLEVILLE POLICE SERVICE BOARD GENERAL MEETING AGENDA

November 20, 2025 10:00 AM
Joint Forces Operations Room (JFO) Belleville Police Service

	ITEM	LEAD	PAGE
1	Call to Order and Land Acknowledgement	Chair Smith	
2	Disclosure of Pecuniary Interest and the General Nature Thereof	Chair Smith	
3	Confirmation of Agenda: RESOLUTION "THAT the Agenda for the Belleville Police Service Board meeting of November 20, 2025, be confirmed."	Chair Smith	
4	Recognitions a) Promotion: Sergeant Steve Cooke b) Bay of Quinte: 40 Under 40 Winners: Constable Brittney Blake, Constable Josh Woodcock, Constable Aaron Crawford	Chief Rodd Chief Rodd	01 03
5	Deputations, Presentations or Appointments	Chair Smith	
6	Minutes RESOLUTION "THAT the Minutes for the Belleville Police Service Board meeting of October 23, 2025, be confirmed."	Chair Smith	06
7	Business Arising from the Minutes	Chair Smith	
8	Business Arising from the In Camera Session ☐ <i>No reports coming out of the In Camera Session</i> ☐ <i>#____ Report(s) are/is coming out of the In Camera Session</i> These reports will be added as an Appendix, after approval within the In Camera Session.	Chair Smith	
9	Correspondence	Chair Smith	

10	New Business	Chair Smith	
11	Reports for Decision a) Ontario Association of Police Service Boards (OAPSB) Membership Renewal RESOLUTION “THAT the Belleville Police Service Board renew membership with the Ontario Association of Police Service Boards (OAPSB).” b) 190th Anniversary Donations Motion RESOLUTION “THAT the Belleville Police Service Board gratefully accept the donations received in recognition of the 190th Anniversary of the Belleville Police Service; AND THAT the Board direct that these donations be held in trust in a dedicated account, “190th Anniversary Donations,” and administered in accordance with the Board’s financial policies; AND THAT the Board authorize the Chief of Police or designate to manage the disbursement of these funds for purposes consistent with commemorative initiatives and activities associated with the 190th Anniversary.” c) 2026 Operational Budget RESOLUTION “THAT the Belleville Police Service Board approve and forward the 2026 Belleville Police Service Operating Budget in the amount of \$33,524,718 to City Council for consideration during its upcoming Budget deliberations; AND THAT Chair Heather Smith, Chief Rodd and Deputy Chief Meeks be authorized to present the 2026 Operating Budget to City Council.”	Chair Smith Deputy Chief Meeks Daniel Ringham	09 11 Appendix A
12	Board Information Matters The Board may adopt information items by one resolution, but prior to consideration of such resolution, Board Members may request that specific items be removed from consideration under such resolution, and the Board shall consider such items individually. RESOLUTION “THAT the following November 20, 2025 Information be received.” Quarterly Reports a) 3rd Quarter Report - Calls for Service b) 3rd Quarter Report - Court Services	Rachel Golden Valerie Brady	13 18

	c) 3rd Quarter Report - Collision Reporting Centre	Inspector Jeremy Ashley	19
	d) 3rd Quarter Report - Traffic Safety Unit	Sergeant Brad Stitt	80
	e) 3rd Quarter Report - Community Response Unit	Staff Sergeant Kyle King	87
	f) 3rd Quarter Report - School Response Unit	Staff Sergeant Kyle King	94
	g) 3rd Quarter Report - Drugs & Intelligence Unit	Sergeant Matt Coughlin	100
	h) 3rd Quarter Report - Emergency Response Unit	Sergeant Matt Sweet	106
	i) 3rd Quarter Report - Canine Unit	Sergeant Matt Sweet	110
	j) 3rd Quarter Report - Crime Statistics	Valerie Brady	114
	k) 3rd Quarter Report - Professional Standards Unit	Staff Sergeant Jeff Green	126
	l) 3rd Quarter Report - In Trust Account	Daniel Ringham	131
	m) 3rd Quarter Report – 2025 Operating Budget	Daniel Ringham	137
	n) 3rd Quarter Report – 2025 Capital Budget	Daniel Ringham	141
	o) 3rd Quarter Report – Social Media and Communications	Lauren Wilkinson	143
	p) 3rd Quarter Report – Health IM and IMPACT	Inspector Jeremy Ashley	152
	q) 3rd Quarter Report – Victim Services	Inspector Jeremy Ashley	157
	r) Court Security and Transportation Cost Follow-Up	Chair Smith	
13	Next Meeting Date Thursday, January 22, 2026, at 10:00 a.m. Belleville Police Service Joint Forces Operations Room	Chair	
14	Adjournment RESOLUTION ‘THAT the General Meeting be adjourned.’	Chair	



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☒ PUBLIC REPORT

☐ IN CAMERA

November 04, 2025

To: Chair and Members
Belleville Police Services Board

Prepared by: Inspector Jeremy Ashley
Operations Division

Subject: Promotion to Sergeant – Steve Cooke

Purpose: ☒ Information Purposes Only ☐ Seeking Decision

Financial Implication:

There are minimal costs associated with a change in rank.

Statutory Authority:

Community Safety and Policing Act, 2019

Strategic Plan Alignment:

Attract and retain skilled employees who reflect the community

Recommendation:

This report recommends that the Board receive this report for information.

Key Insights:

The Belleville Police Service Operations Division is a valued component of our organization, providing front-line support to our community. Leadership within the Operations Division is essential to maintaining high standards of professionalism, accountability, and readiness.



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Constable Steve Cooke has served with distinction since joining the Belleville Police Service in 2014. He has consistently demonstrated exceptional dedication, leadership ability, and a strong commitment to community service.

As Sergeant, Steve will assume supervisory responsibilities within the Division, mentoring new members as a supervisor on A platoon, supporting training initiatives, and continuing to be a key part of the Emergency Response Unit.

It is with great pride that we announce the promotion of Steve Cooke to the position of Sergeant, effective November 1, 2025. His promotion reflects the high standards of the Belleville Police Service and our ongoing commitment to recognizing excellence within all areas of our organization.

We congratulate Sergeant Cooke on this well-deserved achievement.

A handwritten signature in black ink, appearing to read 'M. Rodd'.

Murray Rodd
Chief of Police



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☒ PUBLIC REPORT

☐ IN CAMERA

November 04, 2025

To: Chair and Members
Belleville Police Service Board

Prepared by: Murray Rodd
Chief of Police

Subject: Recognition – Bay of Quinte: 40 Under 40

Purpose: ☒ Information Purposes Only ☐ Seeking Decision

Financial Implication:

There are no financial implications arising from the recommendation contained in this report.

Statutory Authority:

Community Safety and Policing Act, 2019 promotes community partnerships and engagement in maintaining public safety.

Strategic Plan Alignment:

Prevent crime through community initiatives, awareness, and education.

Recommendation:

This report recommends that the Board receive this report for information.

Key Insights:

The Bay of Quinte Regional Marketing Board has announced the winners in the region's first-ever 40 under 40. Over 200 nominations were submitted to the board.

In a release, the board says that the competition was so fierce that the top 40 and ties have produced a total of 44 winners, including a group nomination for the Belleville Police Services Community Resource Unit.



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“Reading through these applications was one of the most inspiring things I’ve done during my time with the Regional Marketing Board,” says Dug Stevenson, Bay of Quinte’s Executive Director, in the release.

The Community Resource Unit (C.R.U.) of the Belleville Police Service is comprised of Constables Aaron Crawford, Josh Woodcock, and Brittney Blake — dedicated officers who live in the Bay of Quinte region and bring years of service to their roles. Focused on prevention, youth engagement, and supporting vulnerable populations, they deliver educational presentations on human trafficking, substance abuse, and online safety. The team works closely with individuals facing homelessness, addiction, and mental health challenges, collaborating with community partners for lasting support. Known for their approachability and compassion, the C.R.U. balances proactive outreach with responsive policing to promote safety and trust.

A handwritten signature in black ink, appearing to read 'M. Rodd'.

Murray Rodd
Chief of Police



Belleville Police Service Board
General Meeting Minutes
October 23, 2025
Joint Forces Room, Belleville Police Service

ATTENDANCE

Belleville Police Service Board	Belleville Police Service Staff
Chair Heather Smith	Chief Murray Rodd
Vice Chair Councillor Barb Enright Miller	Deputy Chief Sheri Meeks
Mayor Neil Ellis	
Ms Janet Harnden (Virtual)	Guest: Graham Wight, Police Service Advisor
Mr Jim O'Brien	
Ms Jennifer McTavish (Secretary)	

GENERAL MEETING PART 1

1. MEETING CALLED TO ORDER: 9:16 AM

2. MOVE INTO IN-CAMERA SESSION AT: 9:16 AM

It is noted that there was a Belleville Police Service Board In-Camera (closed session) Meeting from 9:15 a.m. to 10:00 a.m. In view of this the Board met very briefly in open session at 9:16 a.m. to consider the following.

Moved By: Mayor Ellis

Seconded By: Vice Chair Enright Miller

"THAT the Belleville Police Service Board enter into the In Camera session to consider the following items, pursuant to Section 44(2,3) of the Community Safety and Policing Act (CSPA), 2019"

- Discussion regarding personal matters about identifiable individuals (Pursuant to Subsection 44(2)(b) of the CSPA 2019)
- Discussion regarding labour relations or employee negotiations (Pursuant to Subsection 44(2)(d) of the CSPA 2019)
- Discussion regarding litigation or potential litigation affecting the Board (Pursuant to Subsection 44(2)(e) of the CSPA 2019)
- Review of Minutes for the In Camera Meeting dated September 18, 2025

CARRIED

GENERAL MEETING PART 2

Returned to General Session at: 10:05 a.m.

PROCEDURAL MATTERS

- Opening Remarks
- Disclosures of Pecuniary Interest: None
- Confirmation of Agenda:

3. **Confirmation of Agenda**

Moved By: Mayor Ellis

Seconded By: Mr. O'Brien

"THAT the Agenda be confirmed for the Belleville Police Service Board General Meeting of Thursday October 23, 2025."

CARRIED

4. **RECOGNITIONS**

(a) Recognition: Jordan Ackerly, National Emergency Number Association (NENA), Ontario Memorial President's Award. This award honours a communications professional who demonstrates exceptional empathy, pride in their role and a genuine passion for helping others. Jordan reflects these qualities through his authenticity, humility and consistent care for both callers and colleagues. On behalf of the Board, Chair Smith expressed pleasure and pride in learning of this distinguished recognition.

(b) Chief's Commendation Sergeant Pat Comeau is commended for his exceptional leadership and community engagement in leading the Cops and Kids Fishing Derby for the Belleville Police Service since 2007. Through his vision, commitment and hands-on coordination, this event has become a much-anticipated annual event that fosters meaningful relationships, encourages outdoor activity and strengthens the bond between the police and the community we serve. While attending the event this year, Chair Smith was struck by the tremendous volunteer participation of sworn and civilian personnel and connected that to Sergeant Comeau's genuine enthusiasm and leadership.

(c) Chief's Commendation Constable Blake, Detective Constable Walden, Tara Hanley and Lila Evans were commended for their valuable contributions to the development of the Belleville Police Service's Strategic Plan 2026-2029. Constables Blake and Walden demonstrated exceptional leadership in guiding the Service through a series of internal stakeholder sessions. Ms. Hanley and Ms. Evans worked closely with the Belleville Police Service Board, coordinating and condensing with care and precision. Through their collaborative efforts each of these personnel reflect their commitment to organizational growth, transparency and community engagement. Chair Smith added the grateful thanks of the Board, stating that their expertise and support were vital to the outcome of the process.

(d) Chief's Commendation Constable Monique Waite is commended for her outstanding leadership and community spirit in coordinating and inspiring members of the Belleville Police Service to participate in blood donation initiatives. Her efforts have strengthened the Service's proud tradition of community involvement, exemplifying values of service, integrity and caring. Chair Smith expressed the gratitude of the Board, relating the vital work in both her policing role and her enthusiasm for this project impacts the hospitals in doing their important work, making a safer community for all.

5. **DEPUTATIONS, PRESENTATIONS OR APPOINTMENTS:**

Moved By: Vice Chair Enright Miller

Seconded By: Mayor Ellis

RESOLUTION

"THAT the following October 23, 2025 presentation be received and approved: 'The Way Forward' 2026-2029 Belleville Police Service Strategic Plan."

The Board received and approved the presentation of the new Strategic Plan, delivered by Chair Smith, Cst. Blake, D/Cst. Walden and Chief Murray Rodd.

Presentation Highlights:

- Community and internal feedback were carefully organized into themes, shaping the Service's strategy moving forward and guiding key priorities.
- Emphasis was placed on measurement, transparency, and accountability. Progress will be shared publicly so the community can track our performance and ensure we remain on course.
- The plan is designed to deliver tangible impact and ensure that investments lead to meaningful outcomes for the community.

CARRIED

6. APPROVAL OF MINUTES

Moved By: Vice Chair Enright Miller

Seconded By: Mr. James O'Brien

"THAT the minutes of the General Meeting of September 18, 2025 be approved and signed."

CARRIED

7. BUSINESS ARISING FROM THE MINUTES: None

- 8. CORRESPONDENCE:** A response from Minister Kerzner was received October 8, 2025 to the letter sent by Belleville Police Service Board on April 1, 2025 regarding the \$217, 445 loss in funding for Court Security and Prisoner Transport (CSPT). While stating that the ministry continues to review and analyze the data from the Performance Measurement Framework, no changes are anticipated in current funding levels. Chair Smith remarked that the CSPT is essential to the justice system but is fiscally managed at the local level, and that the widening gap impacts the budget significantly. Chief Rodd agreed that funding formulas have not changed since 2012 and while the Police Service has no influence on the process, they are responsible for meeting the mandated requirements around staffing, training and infrastructure, for example opening of two new courtrooms in 2025.

9. NEW BUSINESS: None

10. REPORTS FOR DECISION

(a) RESOLUTION

Moved By: Vice Chair Enright Miller

Seconded By: Mr. O'Brien

"THAT effective October 23, 2025 the Belleville Police Service Board approve the appointment of Joliee Elliott as a Special Constable with the Belleville Police Service, effective October 23, 2025."

CARRIED

(b) RESOLUTION

Moved By: Ms. Harnden

Seconded By: Mr. O'Brien

THAT effective October 23, 2025 the Belleville Police Service Board approve the appointment of Michael Verbeek as a Special Constable with the Belleville Police Service, effective October 23, 2025."

CARRIED

11. BOARD INFORMATION MATTERS

The Board may adopt Information items by one resolution, but prior to consideration of such resolution, Board Members may request that specific items be removed from consideration under such resolution, and the Board shall consider such items individually.

Moved By: Mr. O'Brien

Seconded By: Vice Chair Enright Miller

"THAT the following October 23, 2025 Information items be received"

(a) Community Safety Plan: Chair Smith gave a verbal report to indicate that the Community Safety Plan work has been undertaken by the City with an estimated completion date of Spring 2026 . The BPS Board is pleased to be involved and support the process, and will share data collected in the Strategic Planning process.

(b) 30Forward Pledge: Deputy Chief Meeks highlighted the Belleville Police Service’s commitment to the 30Forward pledge, a Canadian initiative aimed at increasing gender diversity in policing beyond 2030. The progress made at BPS (female sworn officers rising to 26% in 2024 reflects the Service’s dedication to diversity, inclusion and leadership development.

CARRIED

12. NEXT MEETING DATE: Thursday November 20, 2025

TIME: 10:00 a.m.

PLACE: Joint Forces Room, Belleville Police Service

13. ADJOURNMENT

Moved By: Mr. James O’Brien

Seconded By: Vice Chair Enright Miller

That the General Meeting of the Belleville Police Service Board be adjourned at 11:05 a.m.

CARRIED

Board Chair Heather Smith

Executive Assistant Jennifer McTavish

Ontario Association of Police Services Boards
 PO Box 43058
 London RPO Highland, ON N6J 0A7
Tel 1-800-831-7727
E-Mail oapsb@oapsb.ca



Ontario
 Association of
 Police Services
 Boards

INVOICE 394	PO NUMBER	2025-10-30
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BILL TO

MESSAGE

Belleville Police Service Board



QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL
1	Zone 2 Dues	150.00	150.00

SUBTOTAL	150.00
SALES TAX	0.00
SHIPPING & HANDLING	0.00
TOTAL	150.00

PAYMENT/CREDIT/WRITE OFF/DISCOUNTS APPLIED	(0.00)
TOTAL DUE BY 2026-01-31	150.00

Thank you for your business!

CURRENT	31-60 DAYS PAST DUE	61-90 DAYS PAST DUE	OVER 90 DAYS PAST DUE	TOTAL OPEN INVOICE
7,641.90	0.00	0.00	0.00	7,641.90

[Submit payment online here](#)

Ontario Association of Police Services Boards
 PO Box 43058
 London RPO Highland, ON N6J 0A7
Tel 1-800-831-7727
E-Mail oapsb@oapsb.ca



Ontario
 Association of
 Police Services
 Boards

INVOICE 649	PO NUMBER	2025-10-31
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BILL TO

MESSAGE

Belleville Police Service Board



QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL
1	Force Size 101-200 Annual	6,630.00	6,630.00

SUBTOTAL	6,630.00
SALES TAX	861.90
SHIPPING & HANDLING	0.00
TOTAL	7,491.90

PAYMENT/CREDIT/WRITE OFF/DISCOUNTS APPLIED	(0.00)
TOTAL DUE BY 2026-01-31	7,491.90

Thank you for your business!

CURRENT	31-60 DAYS PAST DUE	61-90 DAYS PAST DUE	OVER 90 DAYS PAST DUE	TOTAL OPEN INVOICE
7,641.90	0.00	0.00	0.00	7,641.90

[Submit payment online here](#)



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☒ PUBLIC REPORT

☐ IN CAMERA

November 5, 2025

To: Chair and Members
Belleville Police Service Board

Prepared by: Deputy Chief Sheri Meeks

Subject: Belleville Police Service 190th Anniversary

Purpose: ☐ Information Purposes Only ☒ Seeking Decision

Financial Implication:

There will be budgetary considerations in regard to the planning and celebration of our 190th Anniversary.

Statutory Authority:

None

Strategic Plan Alignment:

Strengthen Community Engagement

Recommendation:

This report recommends that the Board receive the report and approve a motion to have the donations made in recognition of the 190th Anniversary of the Belleville Police Service held in trust under a dedicated line item “190th Anniversary Donations”.

Key Insights:

June 18th, 1836, is the date the Belleville Police Service became formalized as a municipal police service, so 2026 will be the 190th year of the Belleville Police Service.



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Report:

In 2026, the Belleville Police Service will celebrate the significant milestone of its 190th anniversary. This anniversary is an opportunity to celebrate in partnership with our community, recognizing their ongoing support and dedication to our municipal police service.

A planning committee has been established, with the support and volunteerism of past and present members of the Belleville Police Service, the Hastings County Historical Society, Glanmore House, and other community partners, to organize the recognition and celebration of this event.

The Belleville Police Service is grateful for the support of the Police Services Board with this committee. We request that the Board approve a motion to allow the use of the In Trust Account to hold donations received from the community, to assist in the planning and execution of the anniversary events.

Possible Motion Phrasing:

THAT the Belleville Police Service Board gratefully accept the donations received in recognition of the 190th Anniversary of the Belleville Police Service;

AND THAT the Board direct that these donations be held in trust in a dedicated account, "190th Anniversary Donations," and administered in accordance with the Board's financial policies;

AND THAT the Board authorize the Chief of Police or designate to manage the disbursement of these funds for purposes consistent with commemorative initiatives and activities associated with the 190th Anniversary.

Murray Rodd
Chief of Police



Partners with the Community

☒ PUBLIC REPORT

☐ IN CAMERA

October 28, 2025

To: Chair and Members
Belleville Police Service Board

Prepared by: Rachel Golden
Crime Analyst
Support Services Division

Subject: 3rd Quarter – Calls for Service

Purpose: ☒ Information Purposes Only ☐ Seeking Decision

Financial Implication:

There are no financial implications arising from the recommendation contained in this report.

Statutory Authority:

Community Safety and Policing Act, 2019

Strategic Plan Alignment:

Address crime through effective call response, investigations, enforcement, and police visibility

Recommendation:

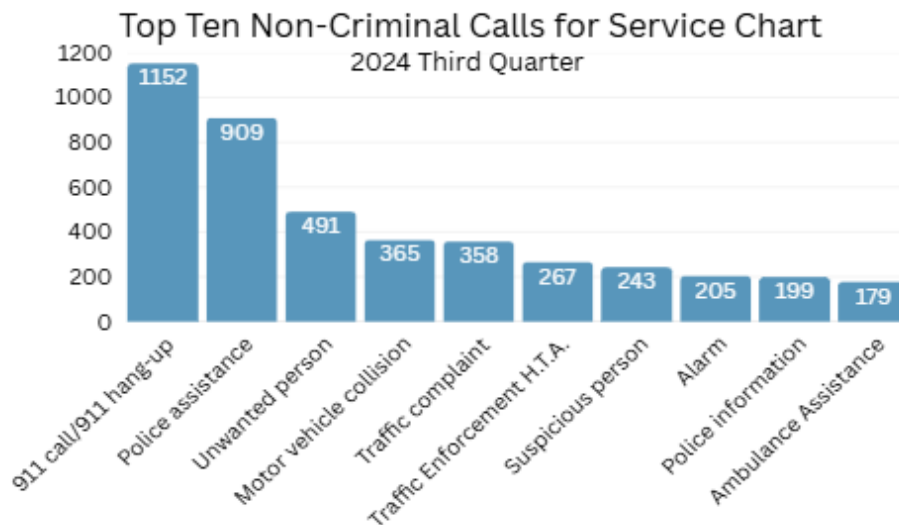
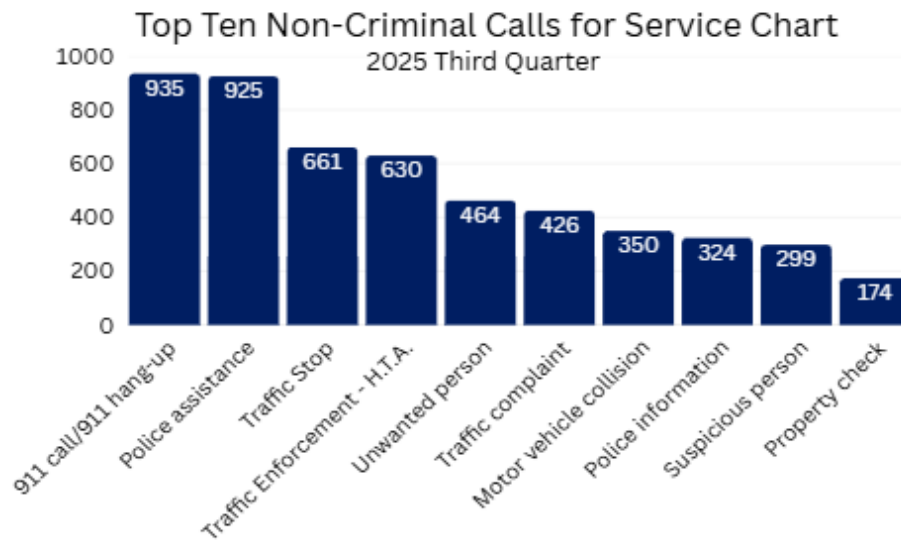
This report recommends that the Board receive this report for information.

Key Insights:

In the 3rd Quarter of 2025, the calls for service information reports the following:



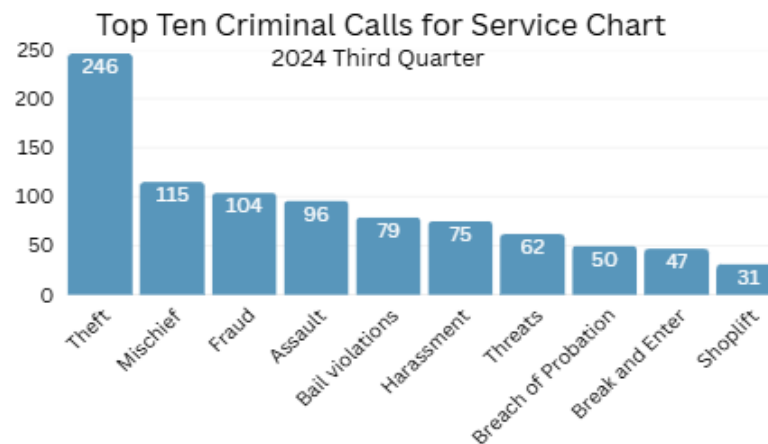
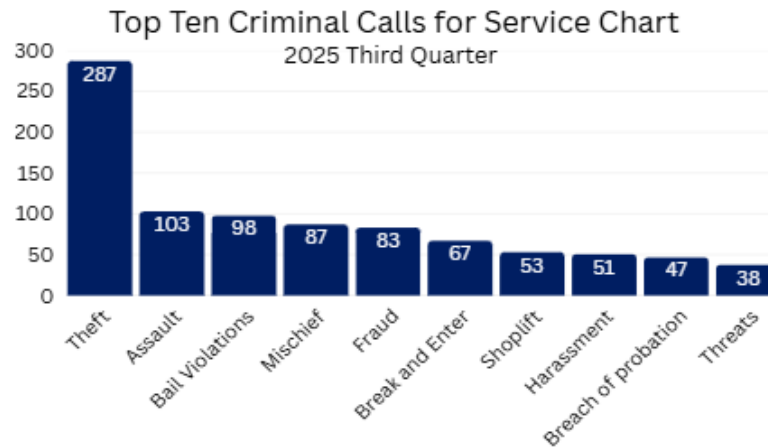
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- There was a decrease in 911 hang-ups in Q3 from 2024 to 2025 of 19%
- Traffic enforcement occurrences are being captured individually by person in 2025, in previous years some offences were captured through one occurrence with multiple charged persons added. Going forward, this will more accurately display traffic enforcement in the City of Belleville



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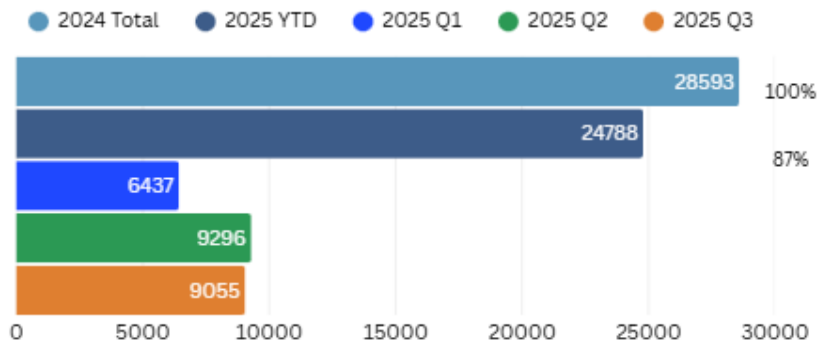


- Theft occurrences increased in Q3 from 2024 to 2025 by 17%. Please note that shoplift occurrences have been mislabeled as theft making this number a combination of items stolen from businesses as well as items stolen from individuals.
- Mischief occurrences decreased in Q3 from 2024 to 2025 by 24%
- Fraud occurrences decreased in Q3 from 2024 to 2025 by 20%

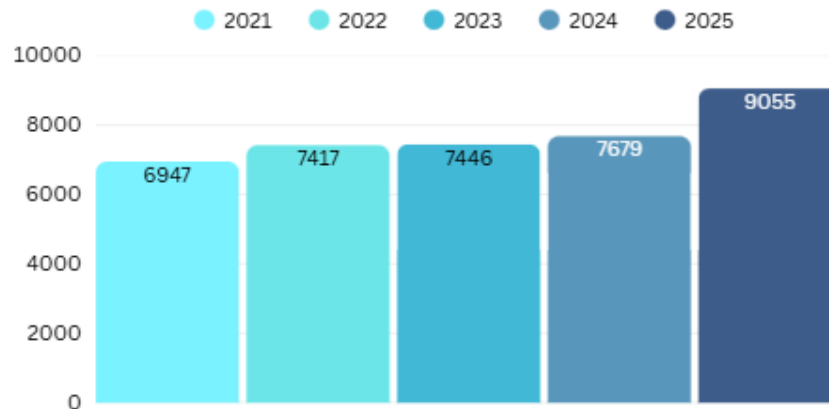


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Total Calls for Service Quarterly Comparison, Year to Date, and the Previous Annual Total



Total Calls for Service Quarter 3 Volume Over Five Years



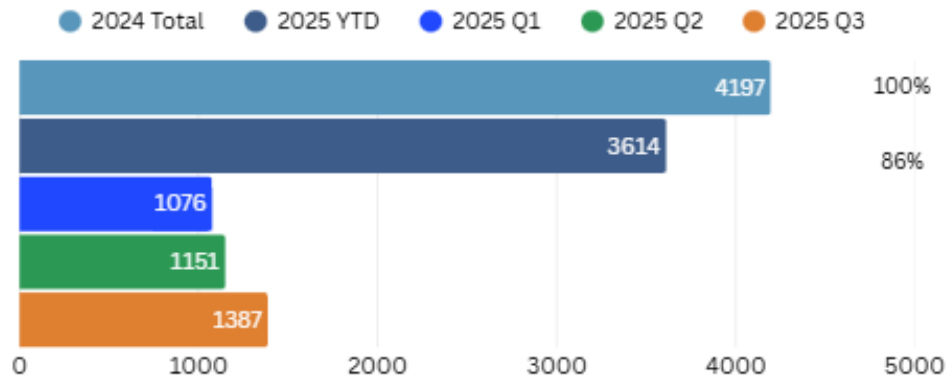
- 2025 YTD calls are 87% of the total calls for 2024
- There was a decrease in calls for service from 2025 Q2 to Q3 of 3%
- There was an increase in calls for service from 2024 Q3 to 2025 Q3 of 18%. The addition of traffic enforcement occurrences explained in the previous Top Ten Non-Criminal chart being a large contributor to this increase from previous years



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Total Criminal Calls for Service

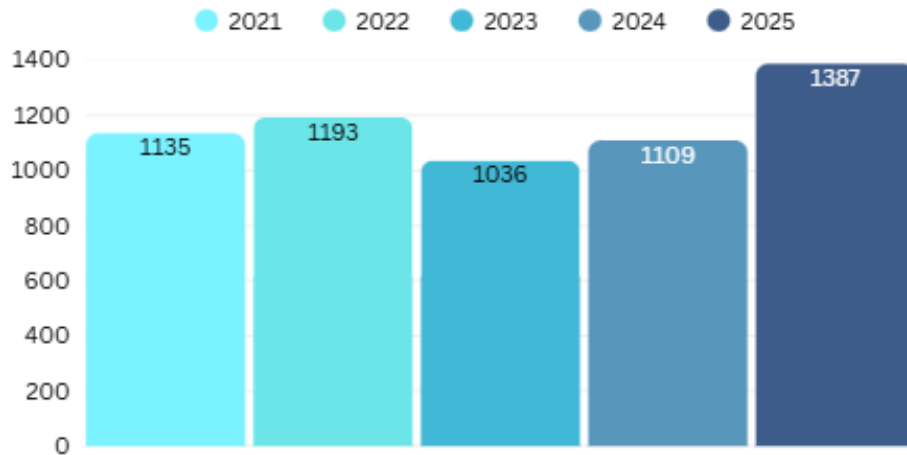
Quarterly Comparison, Year to Date, and the Previous Annual Total



- 2025 YTD calls are 86% of the criminal calls for 2024
- There was an

Total Criminal Calls for Service

Quarter 3 Volume Over Five Years



increase in criminal calls for service from Q2 to Q3 of 21%

- There was an increase in criminal calls for service from 2024 Q3 to 2025 Q3 of 25%

Murray Rodd
Chief of Police



Partners with the Community

☒ PUBLIC REPORT

☐ IN CAMERA

November 10, 2025

To: Chair and Members
Belleville Police Service Board

Prepared by: Valerie Brady
Support Services Division

Subject: 3rd Quarter 2025 – Court Services

Purpose: ☒ Information Purposes Only ☐ Seeking Decision

Financial Implication:

There are no financial implications arising from the recommendation contained in this report.

Statutory Authority:

Community Safety and Policing Act, 2019.

Strategic Plan Alignment:

Address crime through effective call response, investigations, enforcement, and police visibility.

Recommendation:

This report recommends that the Board receive this report for information.

Information Factors:

In the 3rd quarter of 2025 members of **Court Services** report the following:

Synopsis of Unit

Court Services consists of police officers, special constables, and five full-time civilian support staff, who maintain an office at the court facilities.



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Summary of Activities

Court Office

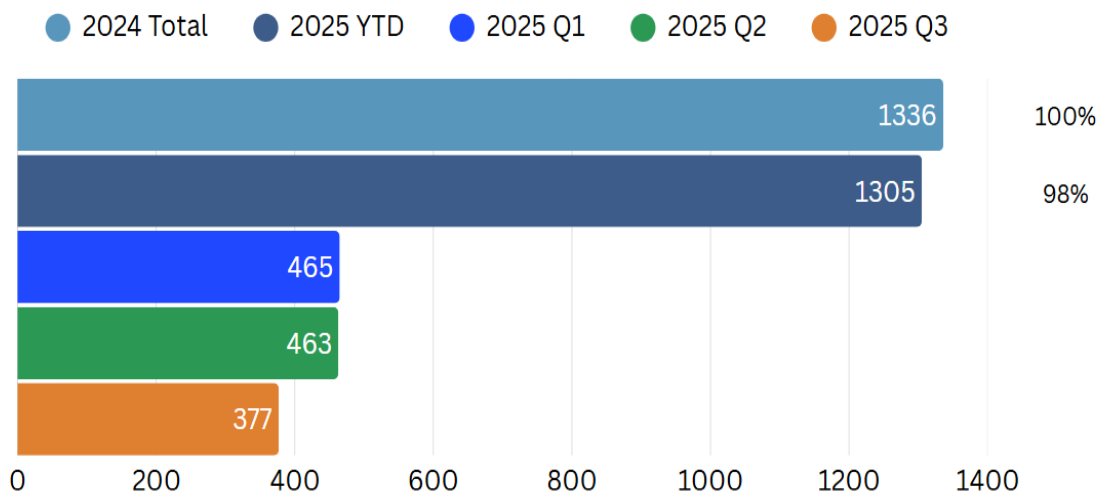
During the third quarter of 2025, 53 Criminal Code charges were processed and laid by the Court office staff. The total number of charges for 2025 is 204. This is 85% of the 240 charges laid during 2024.

Bail Hearings

During the third quarter of 2025, there were a total of 377 instances where a member was required in court with regard to a bail hearing being scheduled, whether it was a first appearance or an additional appearance due to an adjournment. The year to date total of 1305 bail hearings is 98% of the 1336 total for 2024.

Bail Hearings

Quarterly Comparison, Year to Date, and the Previous Annual Total

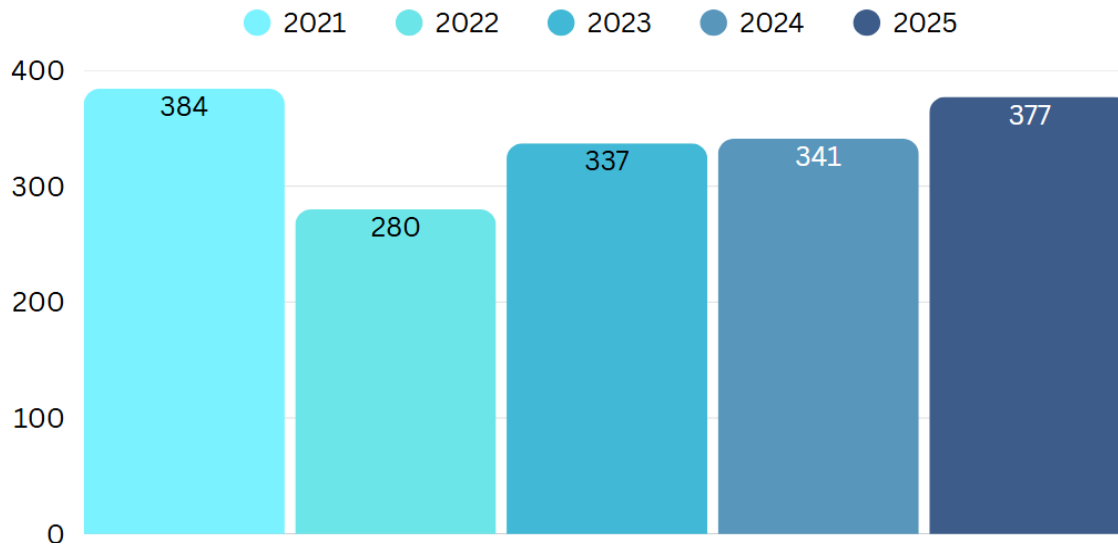




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Bail Hearings

Quarter 3 Volume Over Five Years





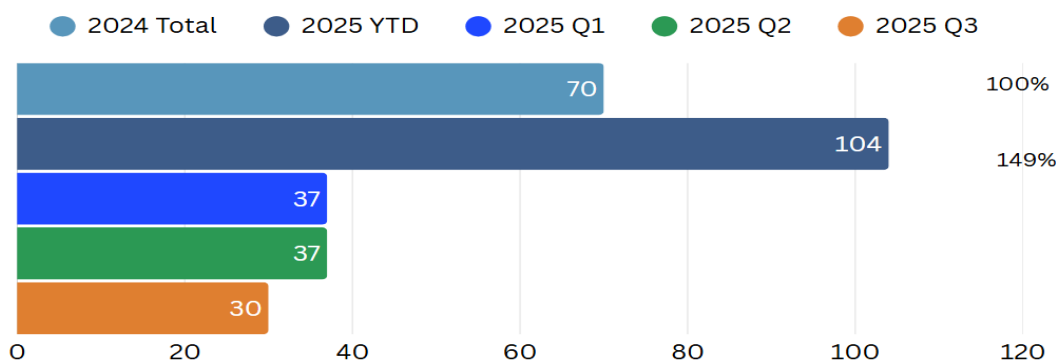
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Court Ordered DNA Samples

The Unit completed 30 DNA court-ordered samples in the third quarter compared to 37 in the first and second quarter of 2025. The year to date total of 104 DNA samples represents 149% of the 70 court ordered DNA samples taken in 2024. Note: the increase is in relation to the courts back log of COVID-19 cases being processed.

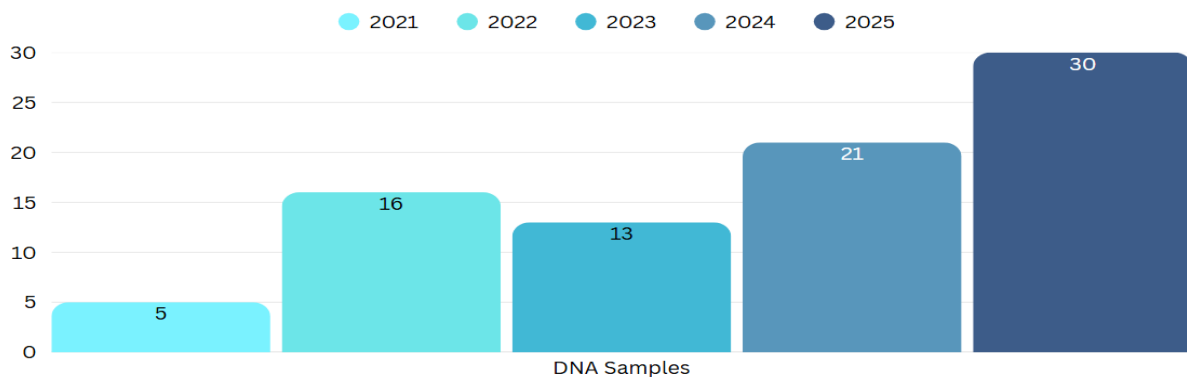
Court Ordered DNA Samples

Quarterly Comparison, Year to Date, and the Previous Annual Total



Court Ordered DNA Samples

Quarter 3 Volume Over Five Years



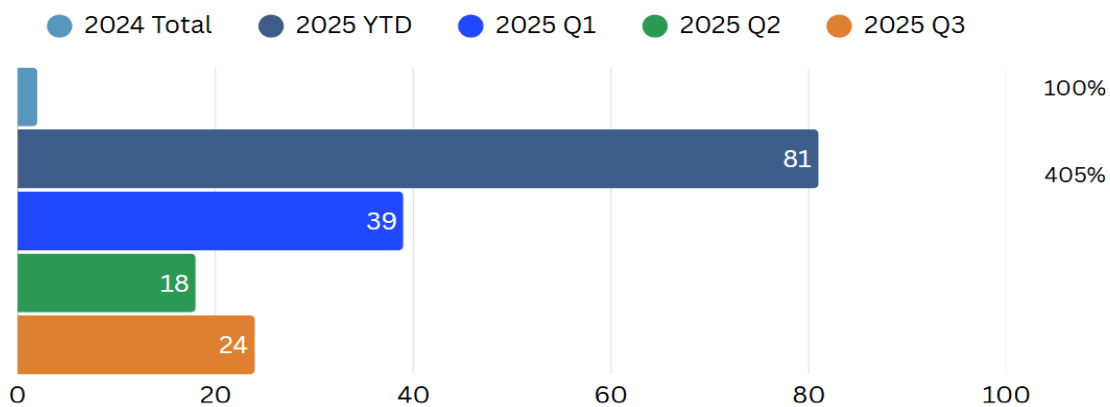


Partners with the Community

Items seized at the entrance

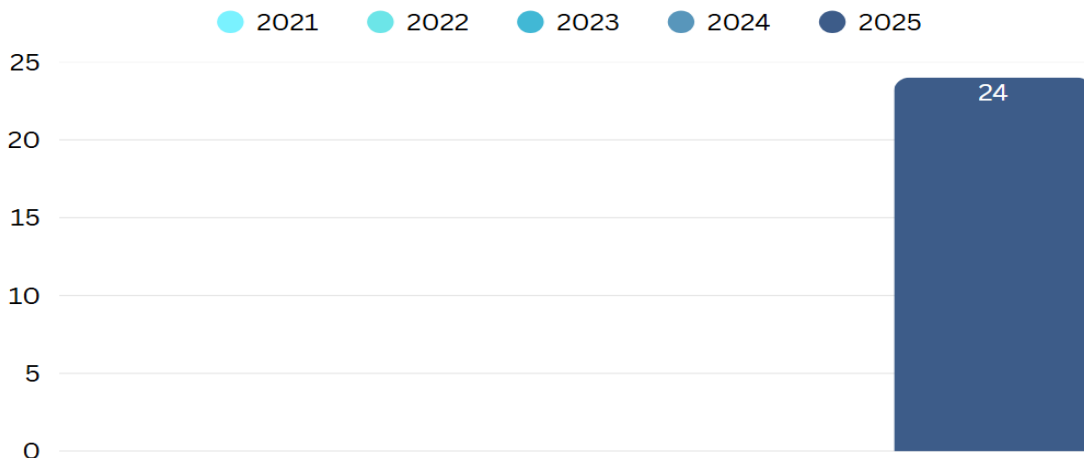
There were 24 items seized at the entrance of the Courthouse during the third quarter of 2025. The total number of items seized to date is 81. The total number of items seized in 2024 was 2.

Items Seized at Quinte Court House
Quarterly Comparison, Year to Date, and the Previous Annual Total



Items Seized at Quinte Court House

Quarter 3 Volume Over Five Years



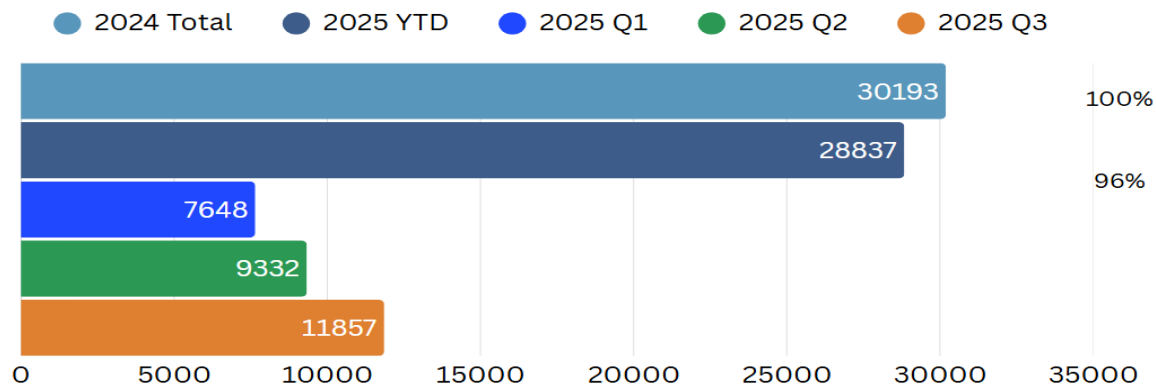


Partners with the Community

Security Screenings at Quinte Court House

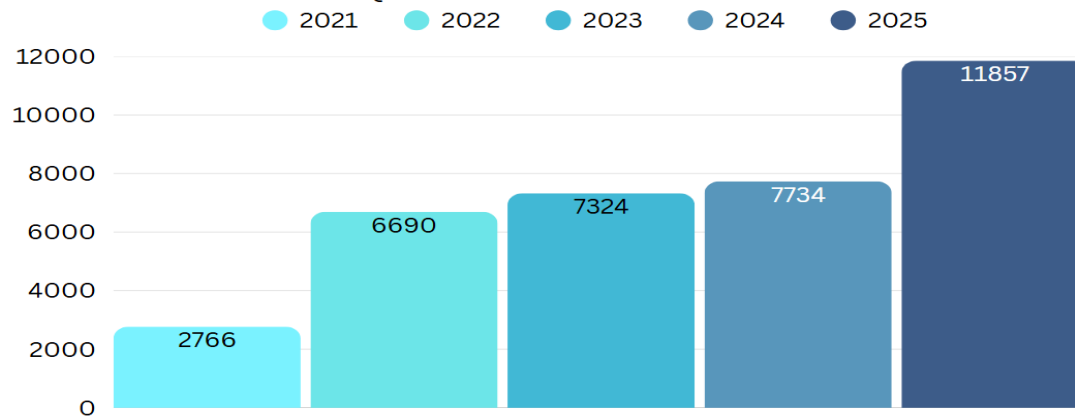
Security Screenings at Quinte Court House

Quarterly Comparison, Year to Date, and the Previous Annual Total



Security Screenings at Quinte Court House

Quarter 3 Volume Over Five Years



The number of security screenings for the third quarter of 2025 was 11,857. The year to date total of 28, 837 is 96% of the 30,193 screenings done in 2024.

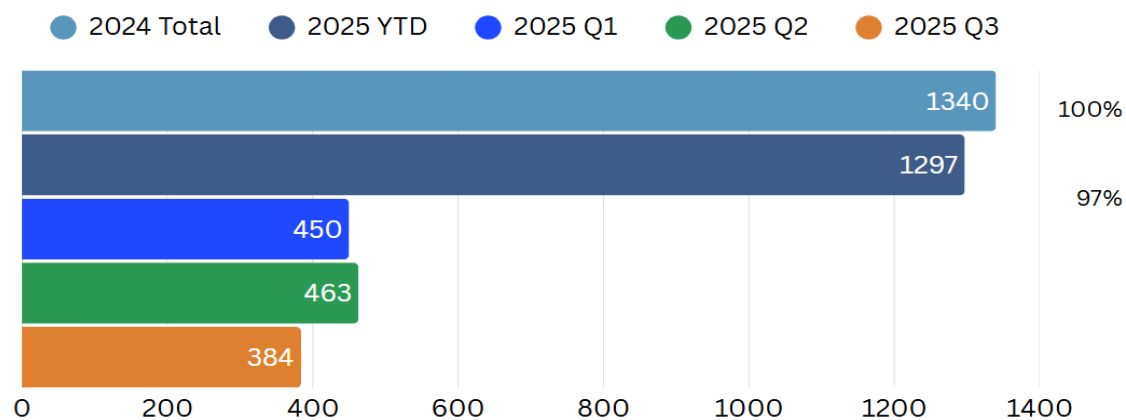


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Prisoner Transports

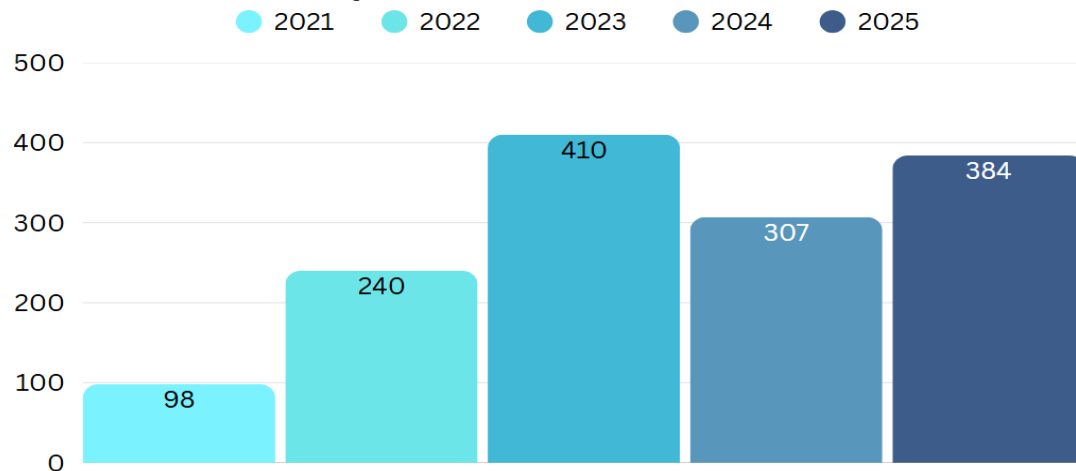
Prisoners Transported

Quarterly Comparison, Year to Date, and the Previous Annual Total



Prisoners Transported

Quarter 3 Volume Over Five Years

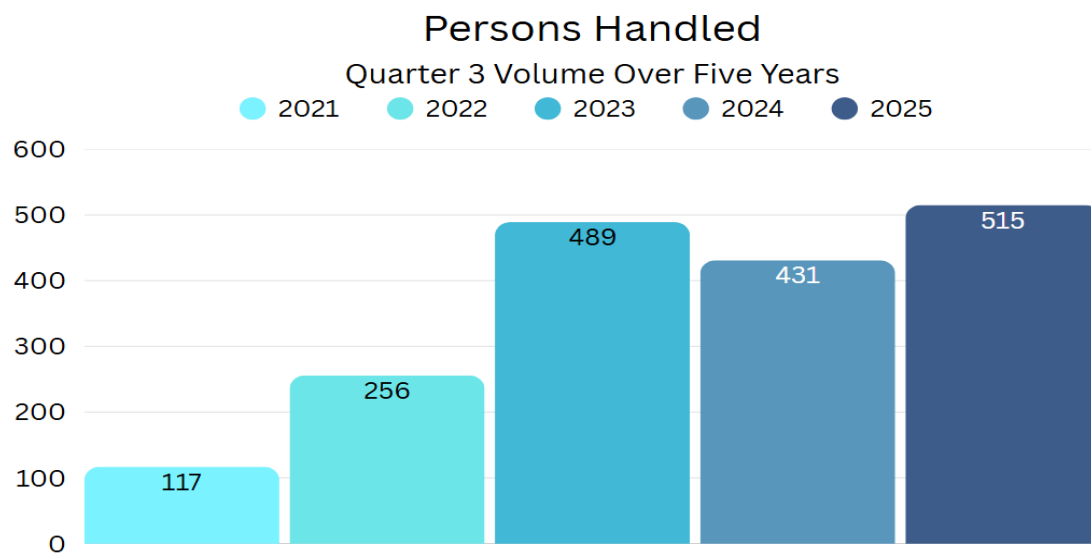
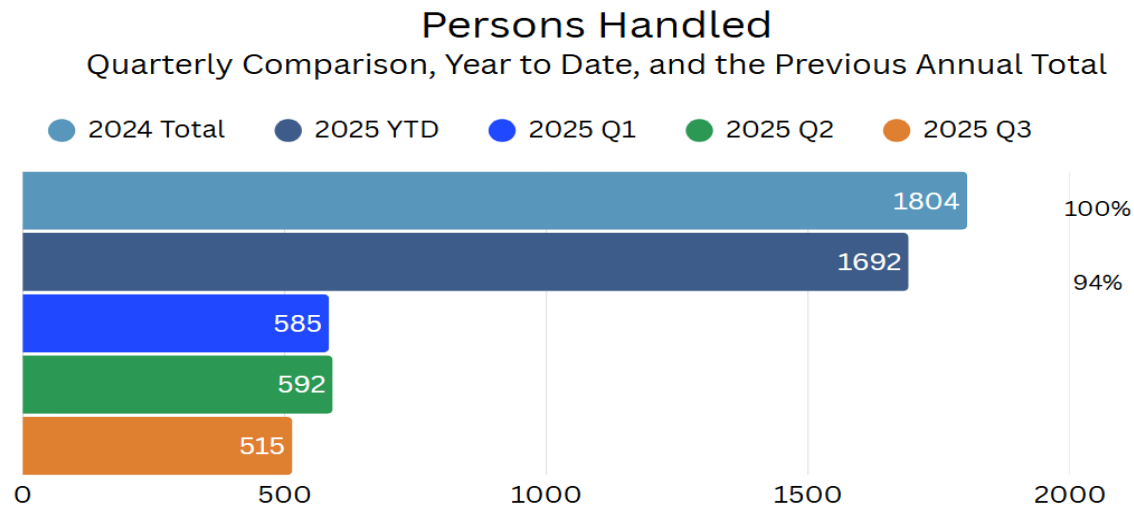


There were 384 prisoners transported during the third quarter of 2025. The total year to date is 1297 which is 97% of the 1340 prisoners transported in 2024.



Partners with the Community

Prisoners Handled



There were 515 persons handled compared to 384 prisoners transported during the third quarter of 2025. The total year to date of persons handled is 1692 which is 94% of the 1804 persons handled in 2024.

Murray Rodd
Chief of Police

Belleville Police Service

January 1st – September 30th Collision Statistics



Accident
Support Services International Ltd.

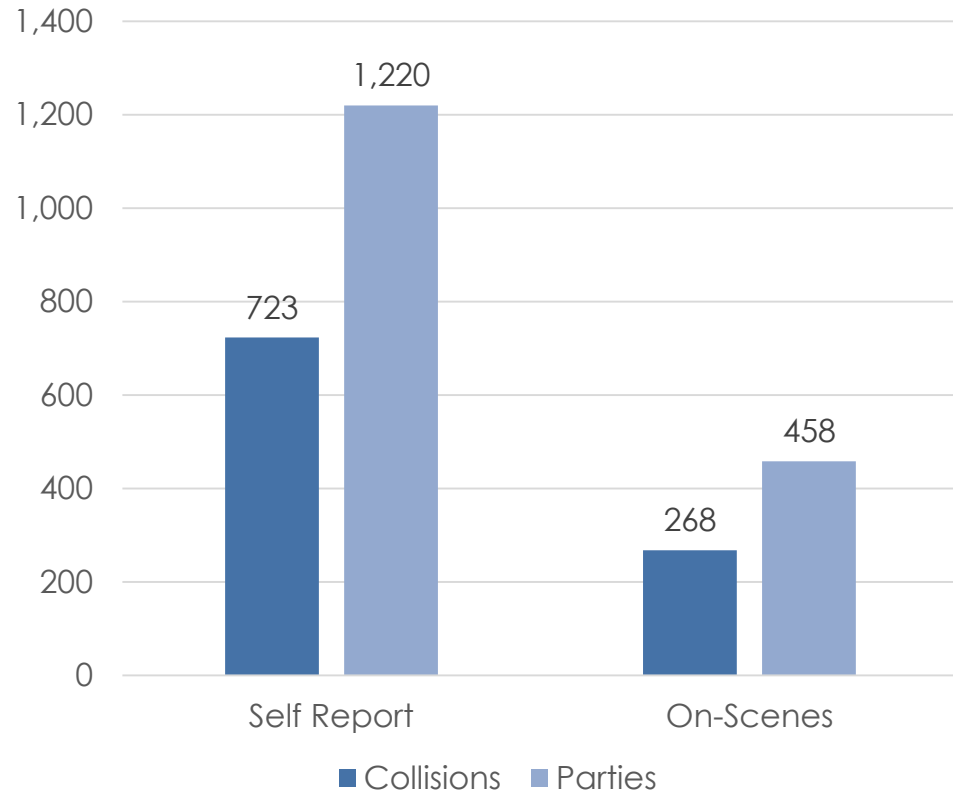
Please note: there may be a slight discrepancy in totals if self-reported drivers had conflicting statements, or if fields allow for multiple selections.



Collision Statistics Breakdown

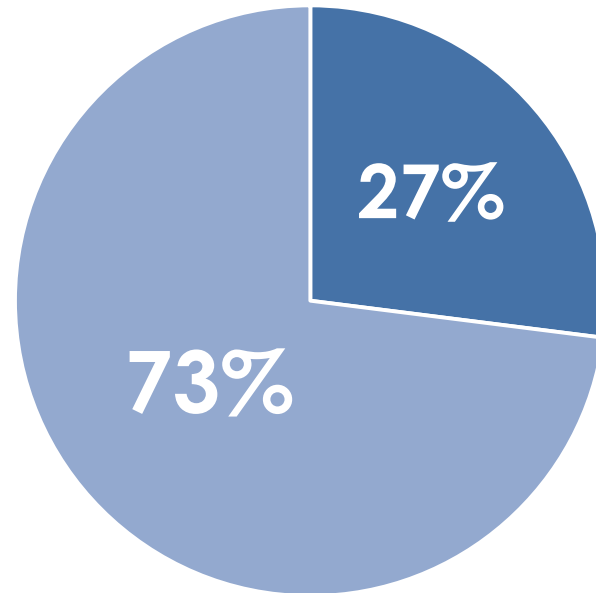
Collision Type	Total Collisions
On-Scene Collisions	268
Self-Reported Collisions	723
Total Collisions	991

Collision Type	Total Parties (Vehicles Reported)
On-Scene Parties	458
Self-Reported Parties	1220
Total Parties	1,678



Collision Statistics Breakdown

Collision Type	Total Collisions	% of Collisions
On-Scene Collisions	268	27%
Self-Reported Collisions	723	73%
Total Collisions	991	



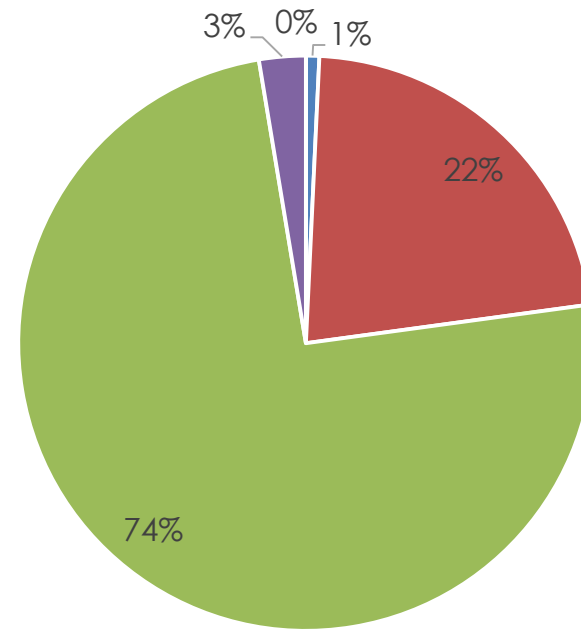
■ On-Scenes ■ Self-Reports



Classification of Collisions

On-Scenes Only

Classification of Collision	Number of Collisions
Fatal Injury	2
Non-Fatal Injury	59
P.D Only	199
Non-Reportable	7
Other	0



■ Fatal Injury ■ Non-Fatal Injury ■ P.D Only
■ Non-Reportable ■ Other

Self-Reports & On-Scenes

ALL COLLISION DATA



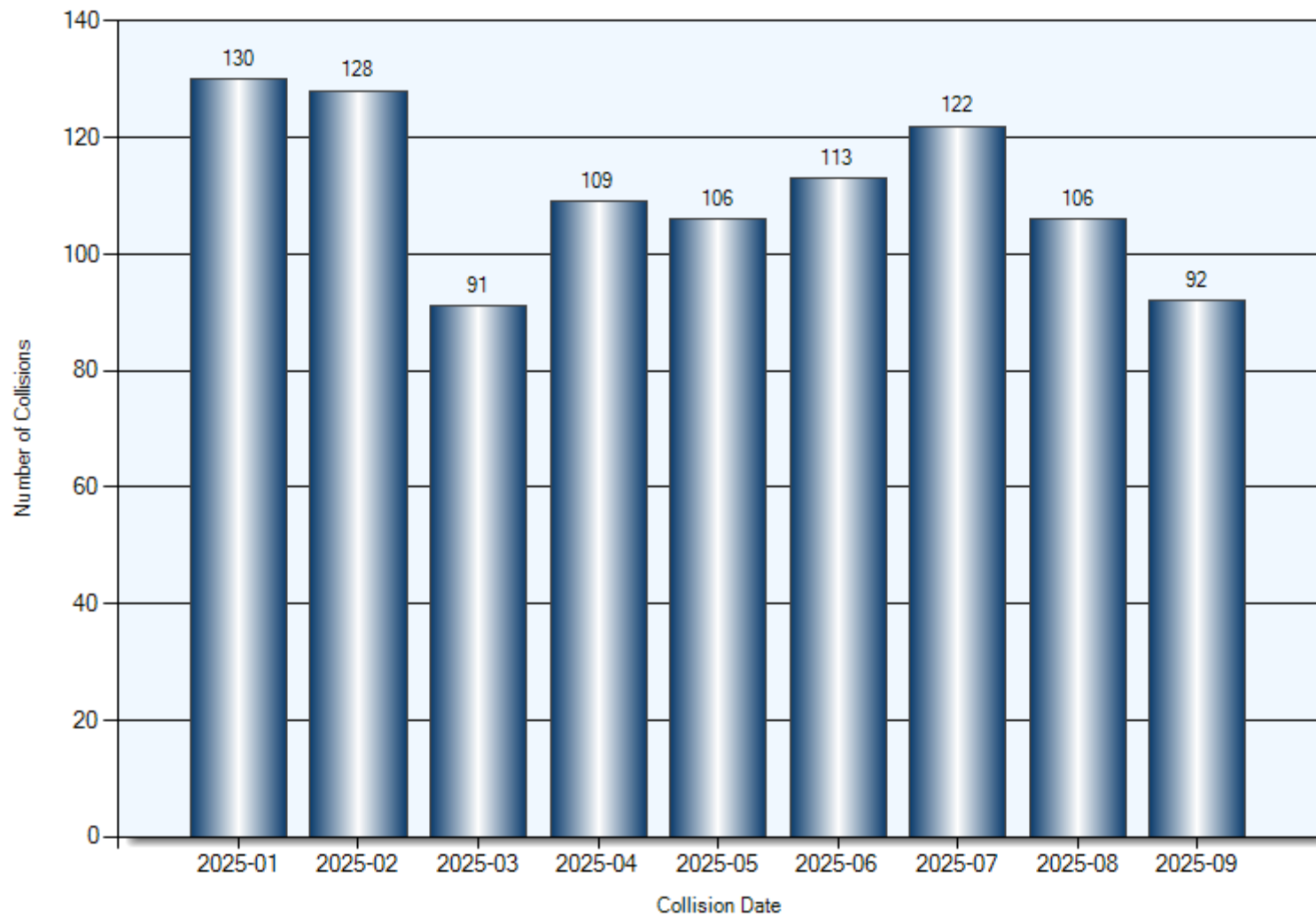
Drivers with improper licences: Total Incidents: 19

Drivers with suspended licences: Total Incidents: 19

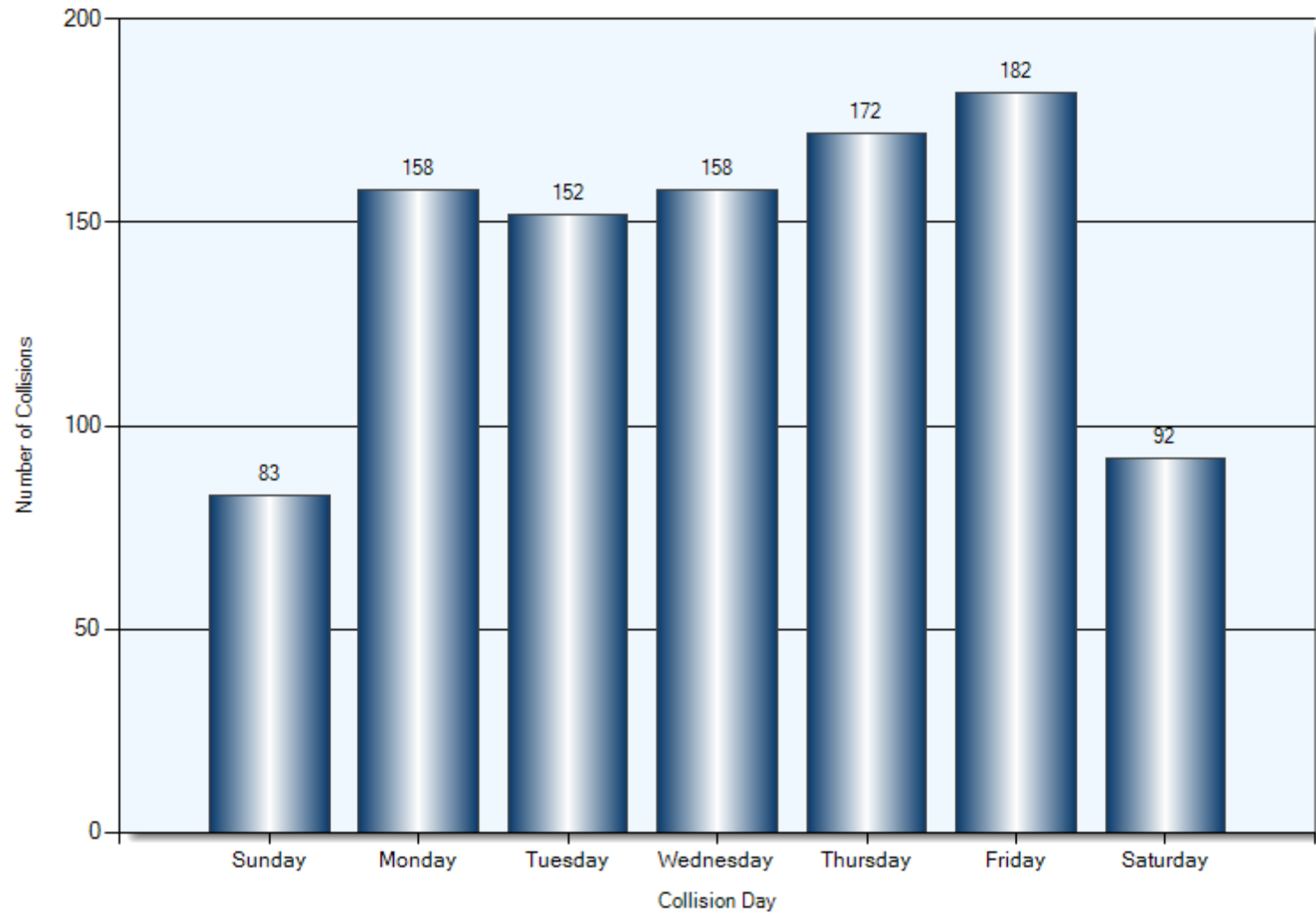
Collisions reported on roads that were under repair or construction: Total Incidents: 2

Breathalyzers Administered: Total Incidents: 22

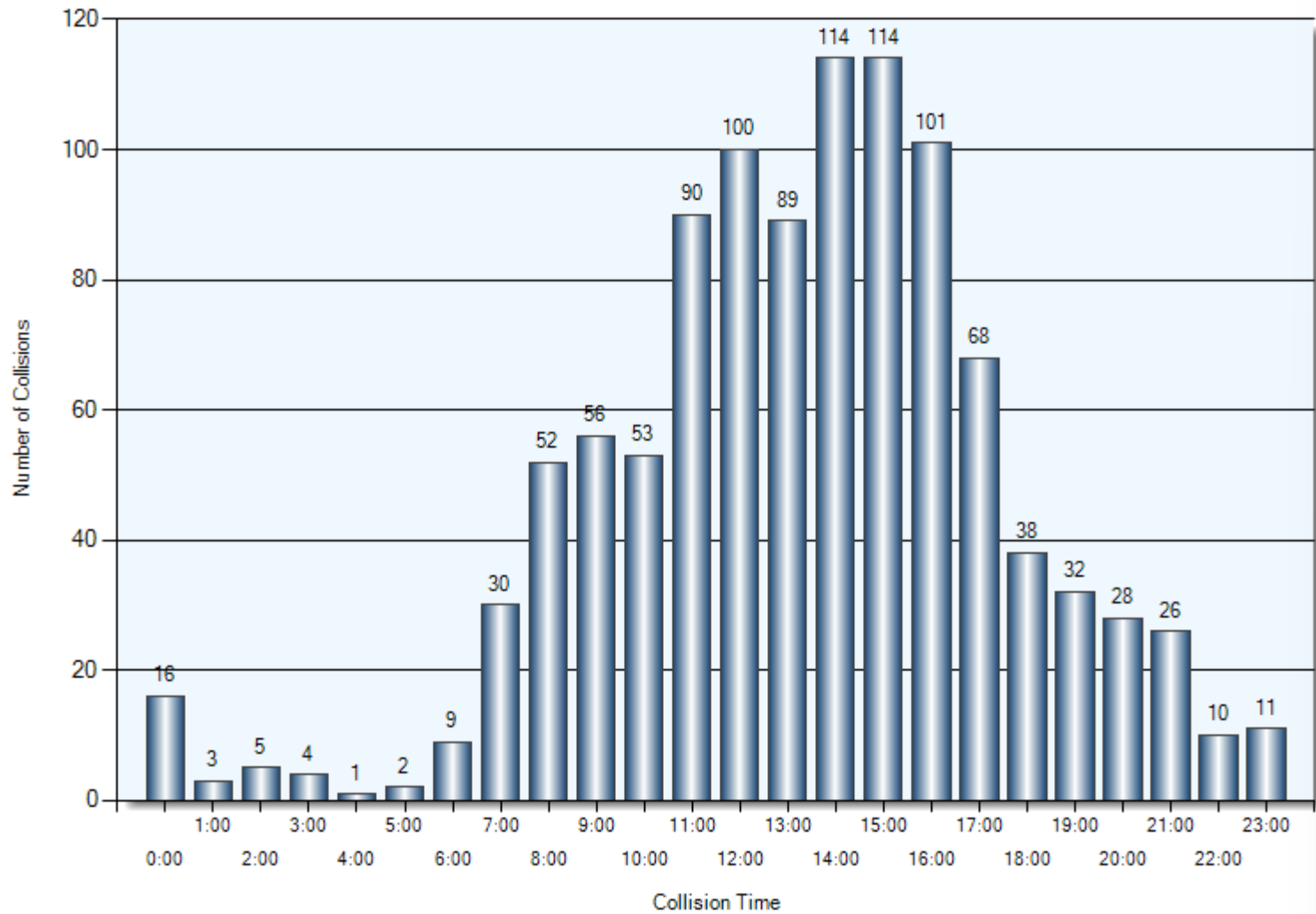
Collision Date



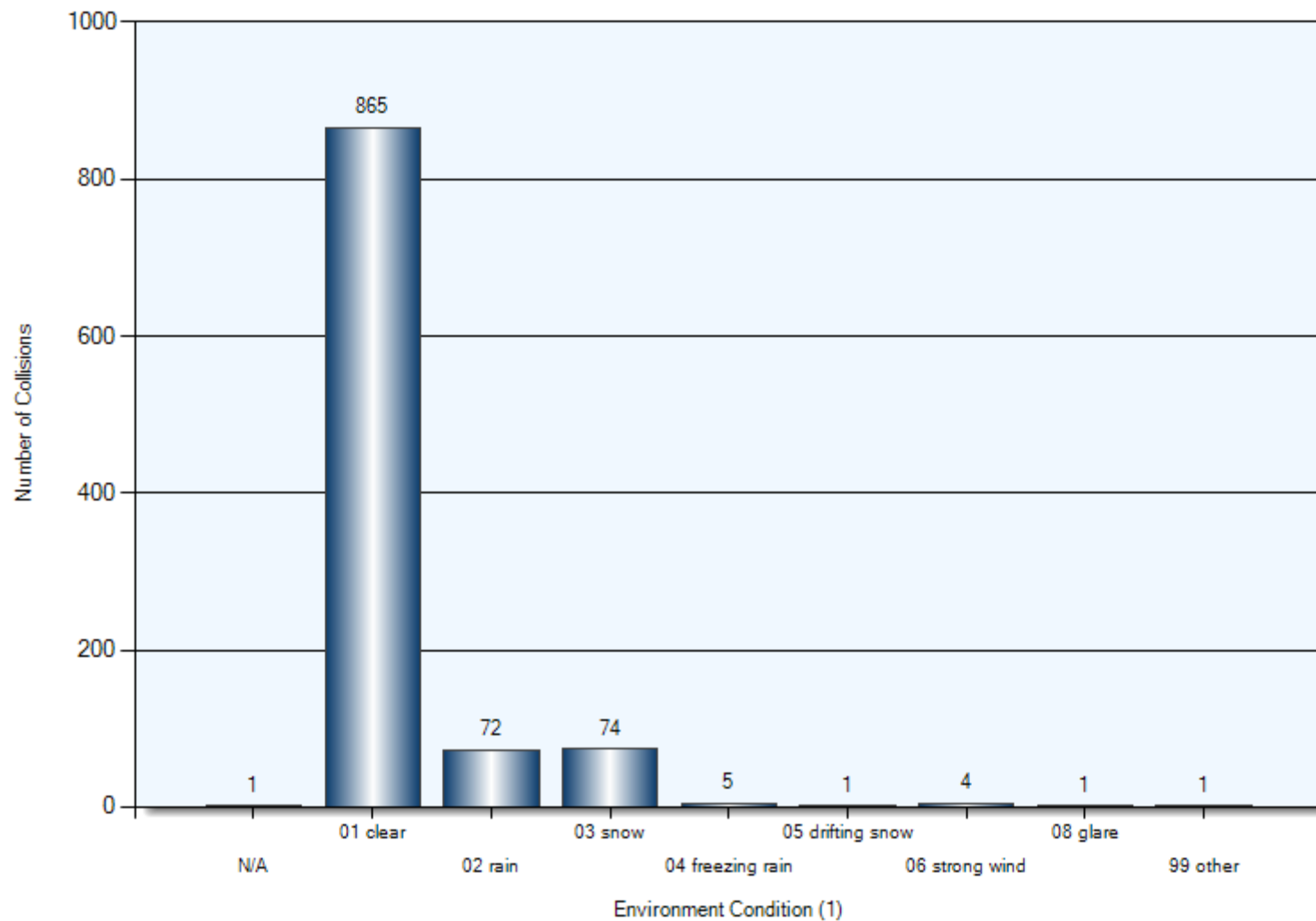
Collision Day



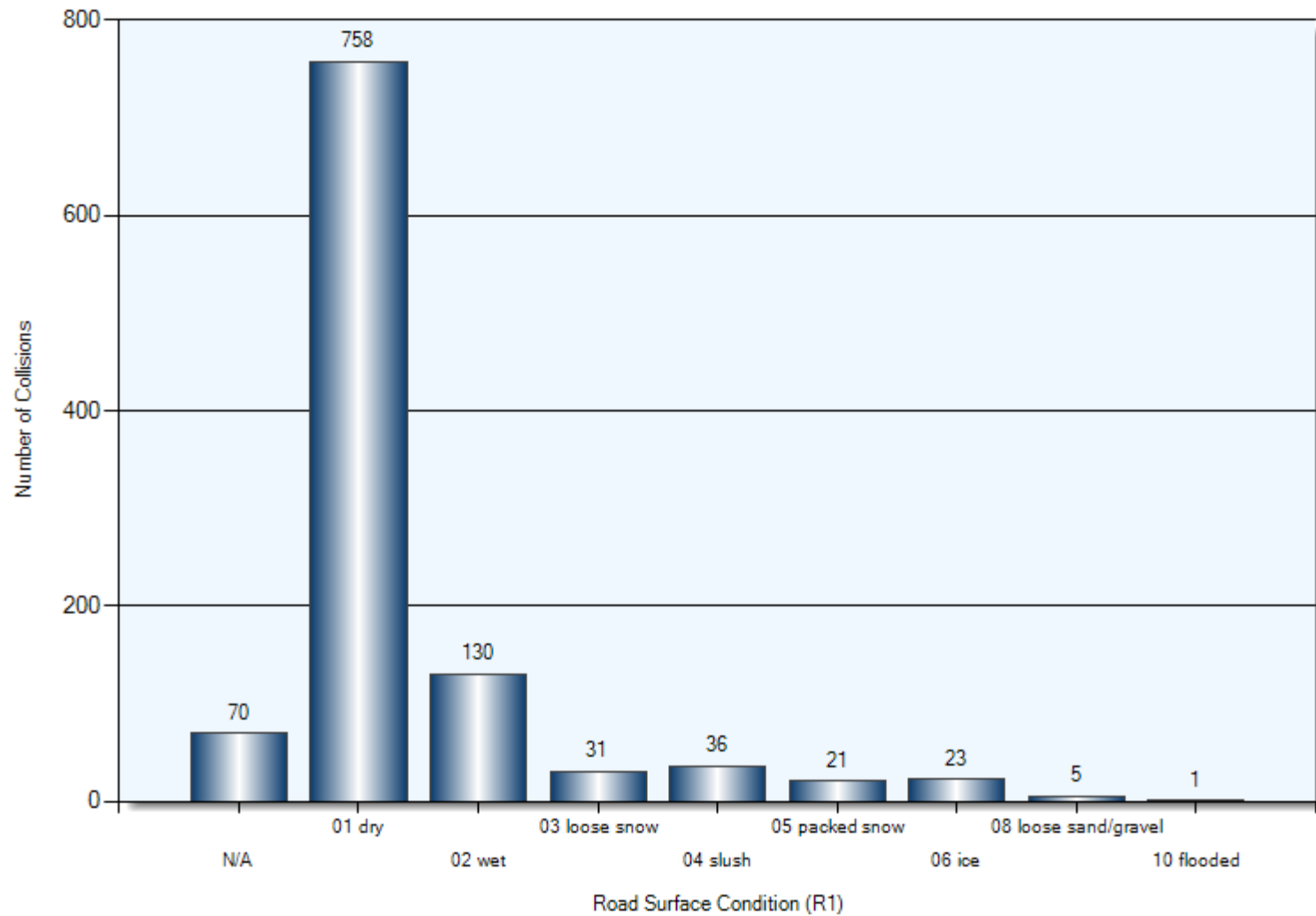
Collision Times



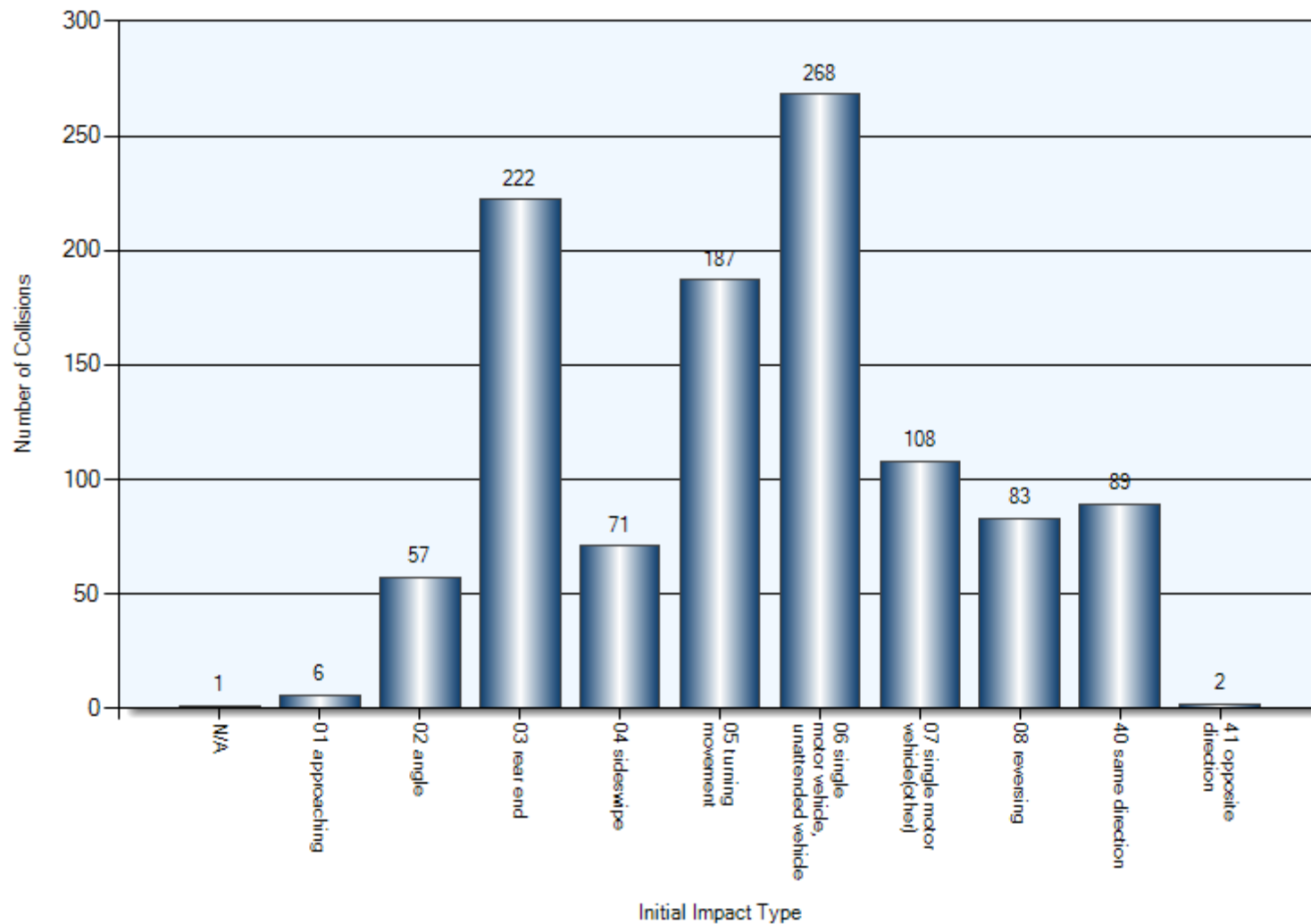
Environmental Conditions



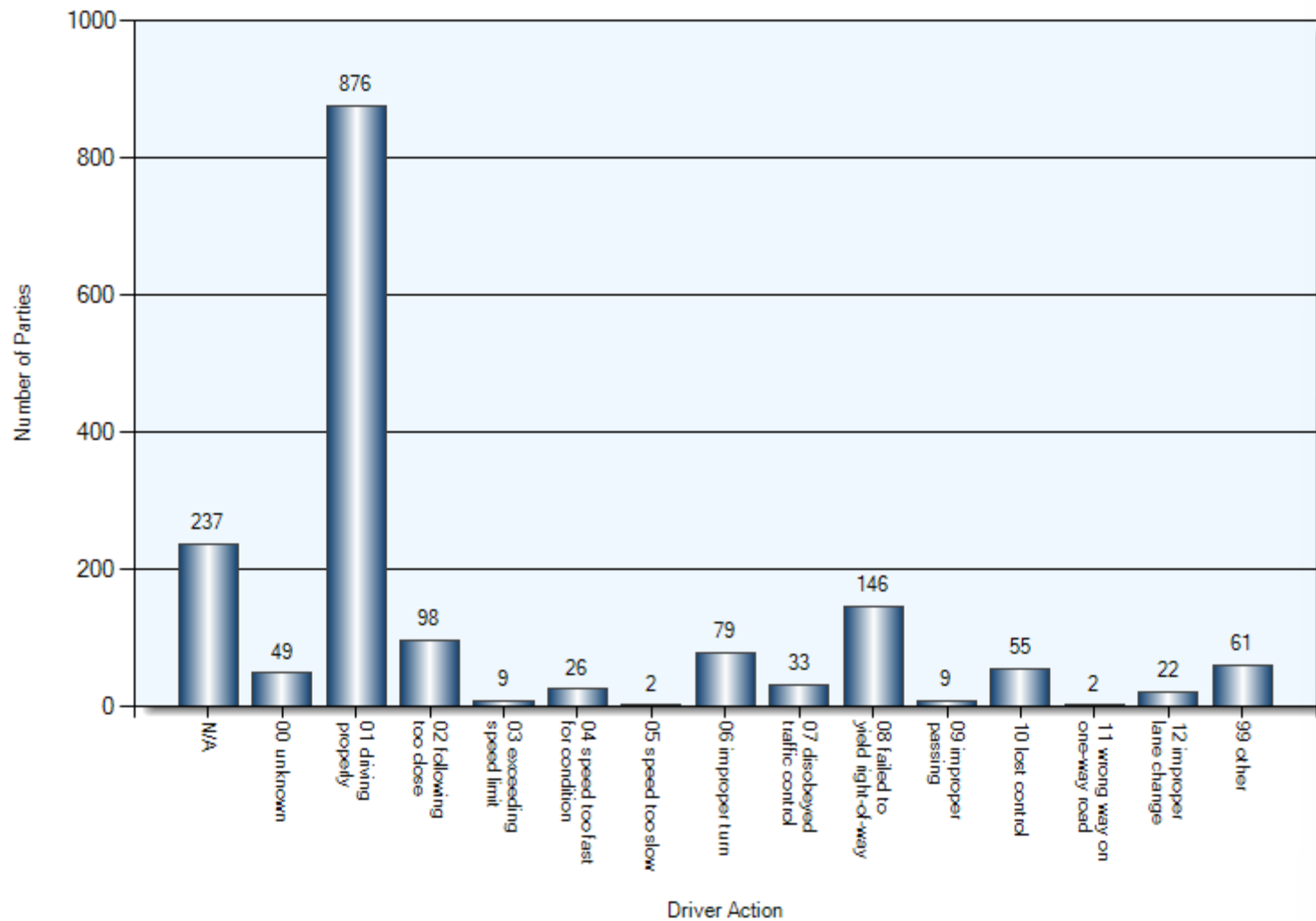
Road Surface Conditions



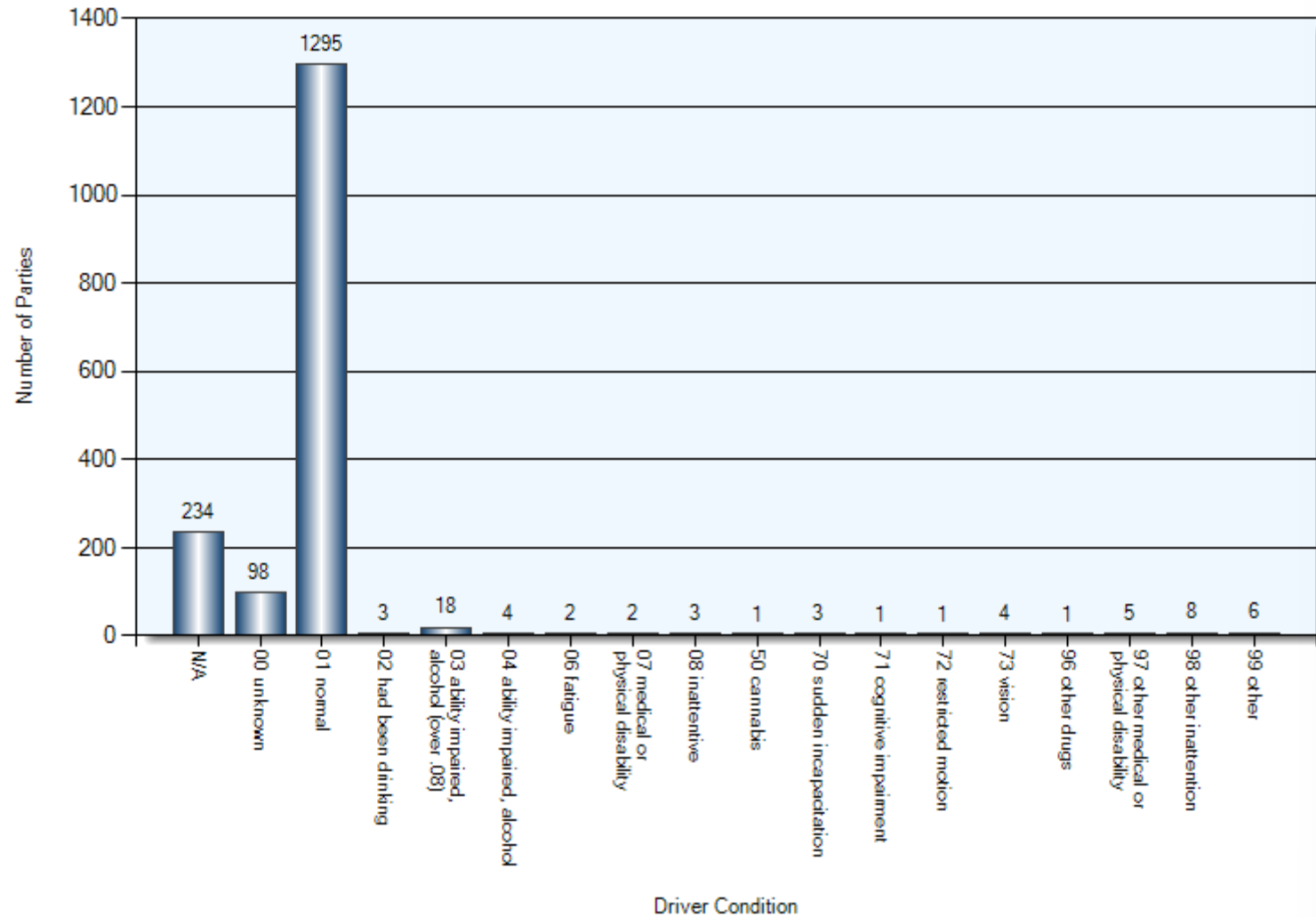
Initial Impact Type



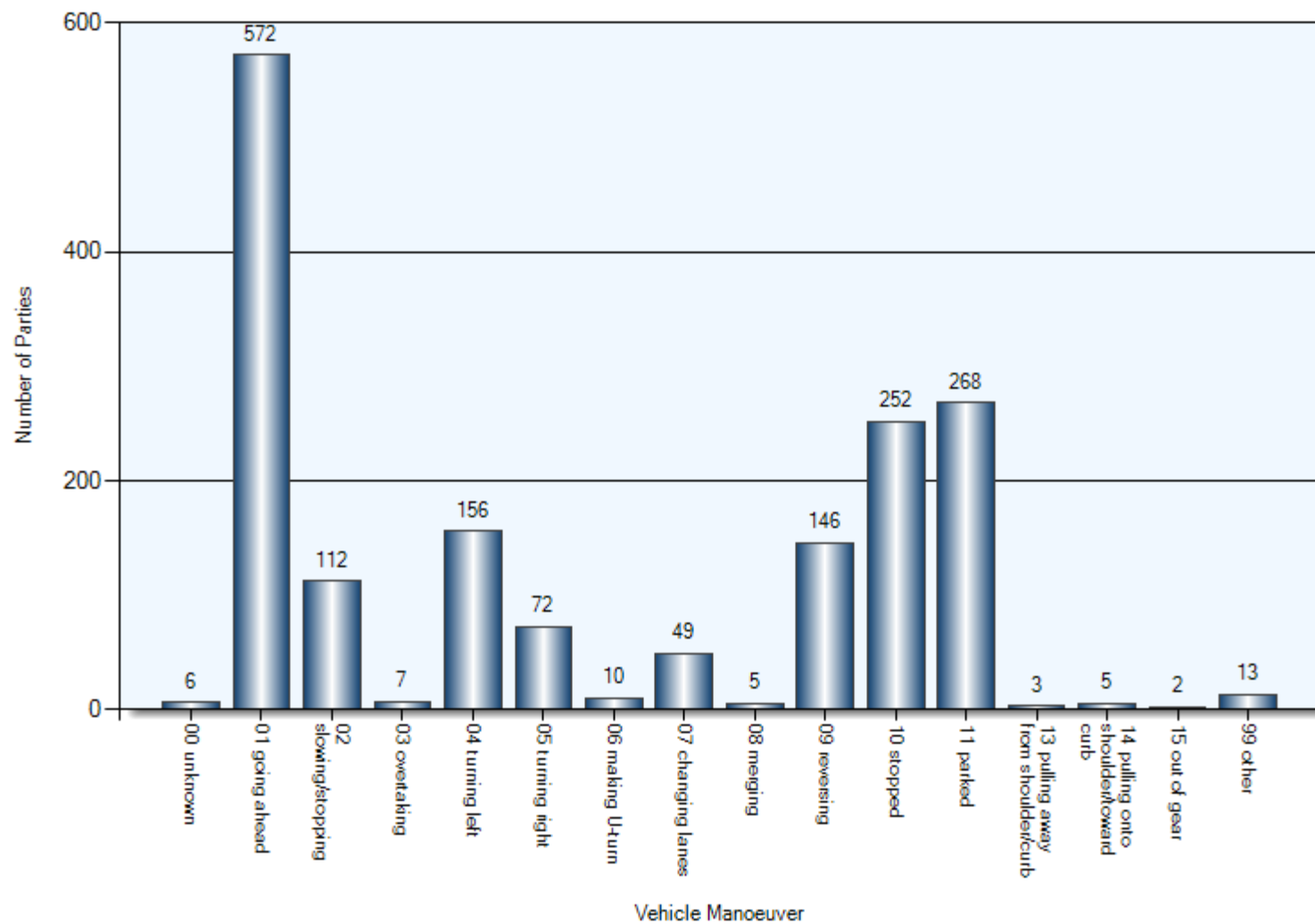
Specified Driver Actions



Specified Driver Conditions



Vehicle Actions



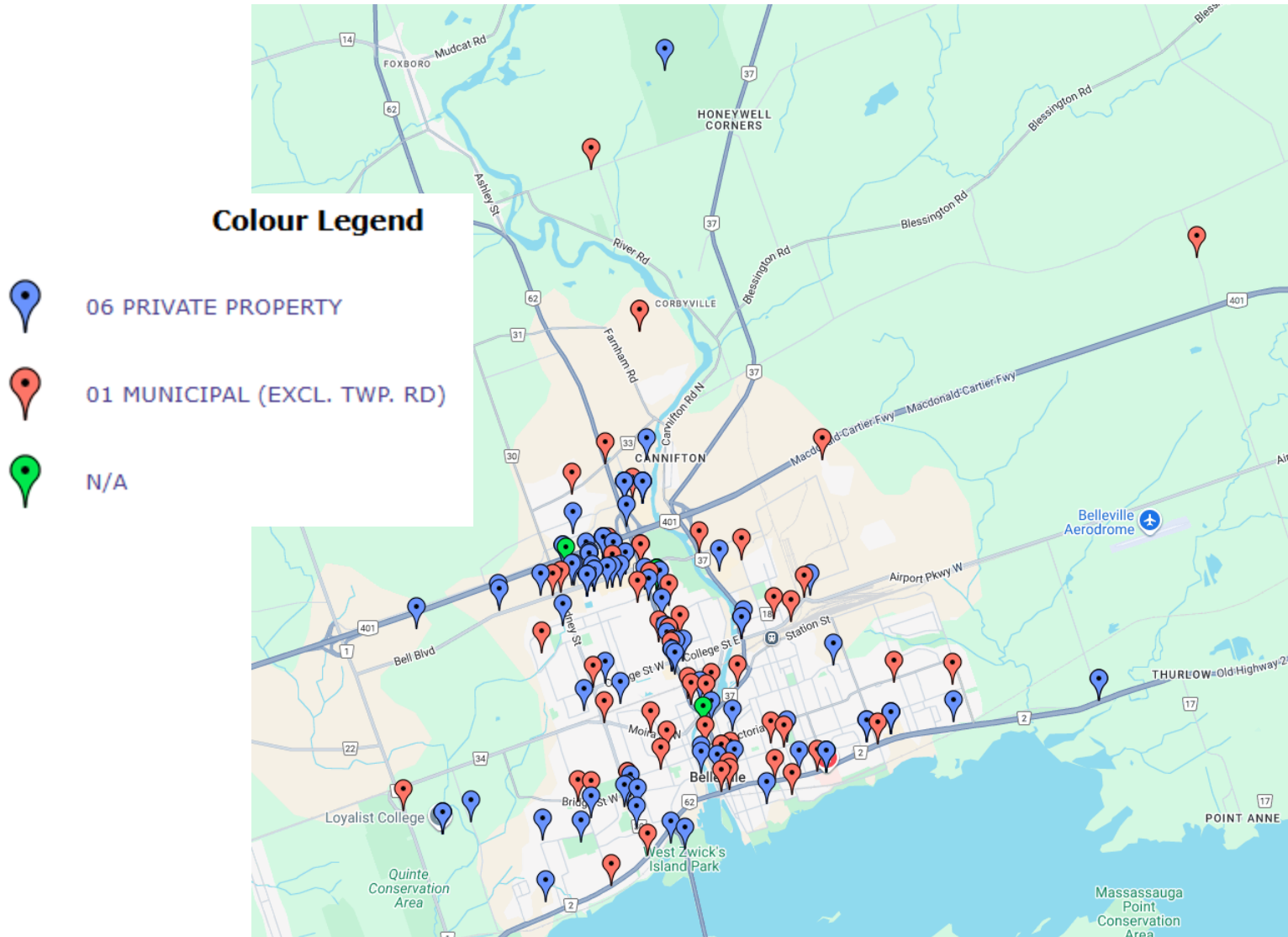
Self-Reports & On-Scenes

FAIL TO REMAIN COLLISIONS (FTR)



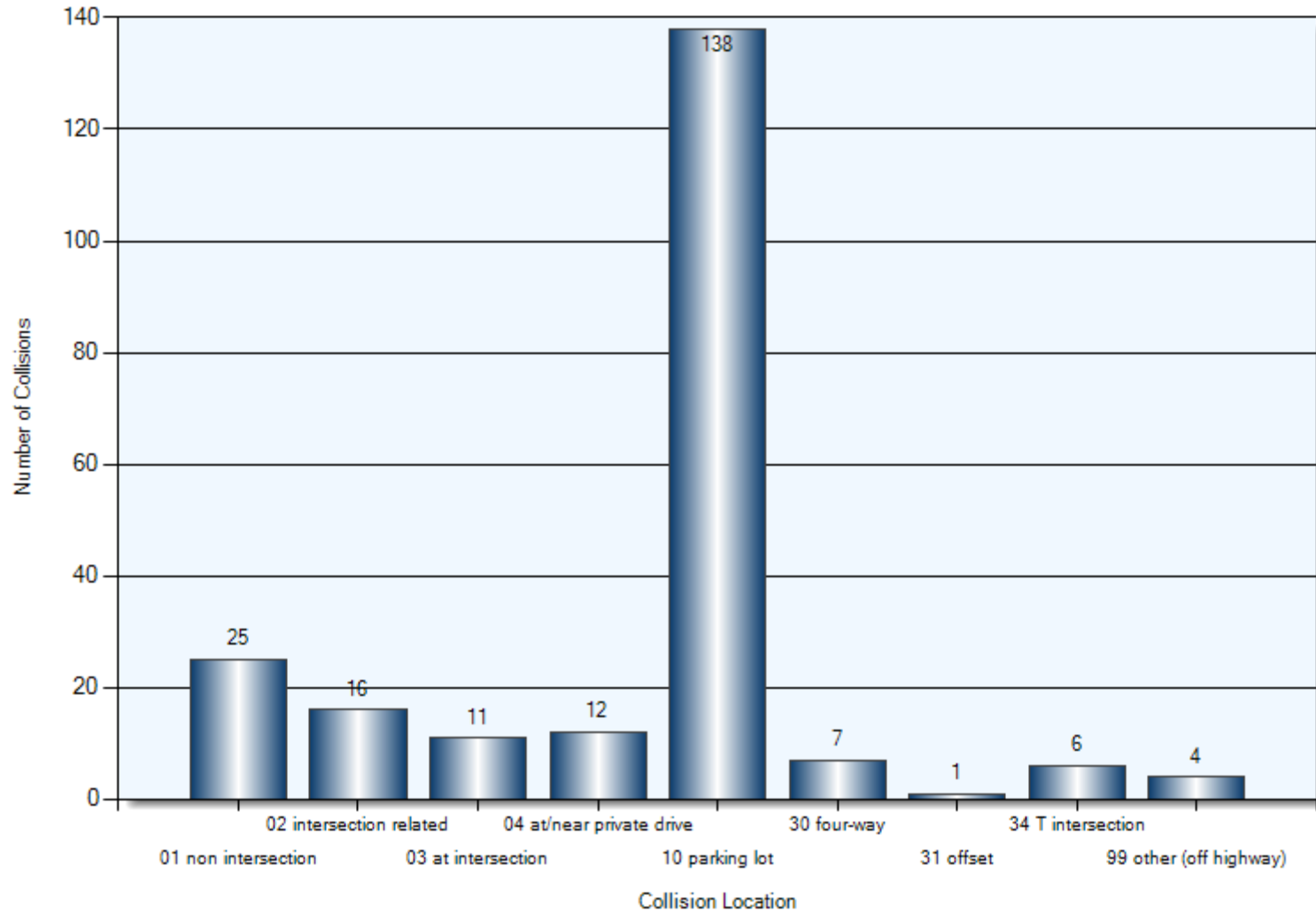
Collisions Involving FTR

Total Incidents: 208 | Total Parties: 235



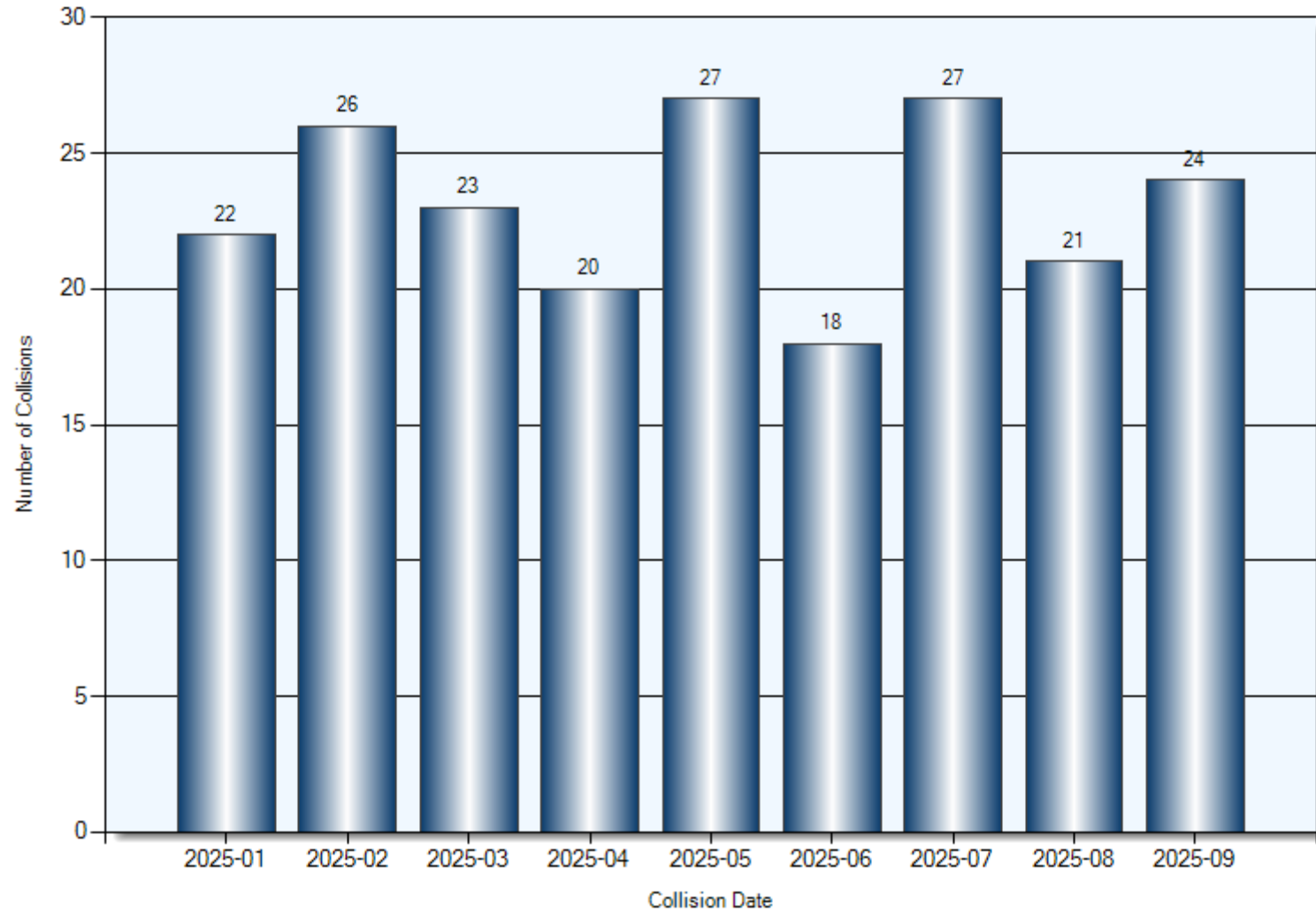
Collisions Involving FTR

Collision Location



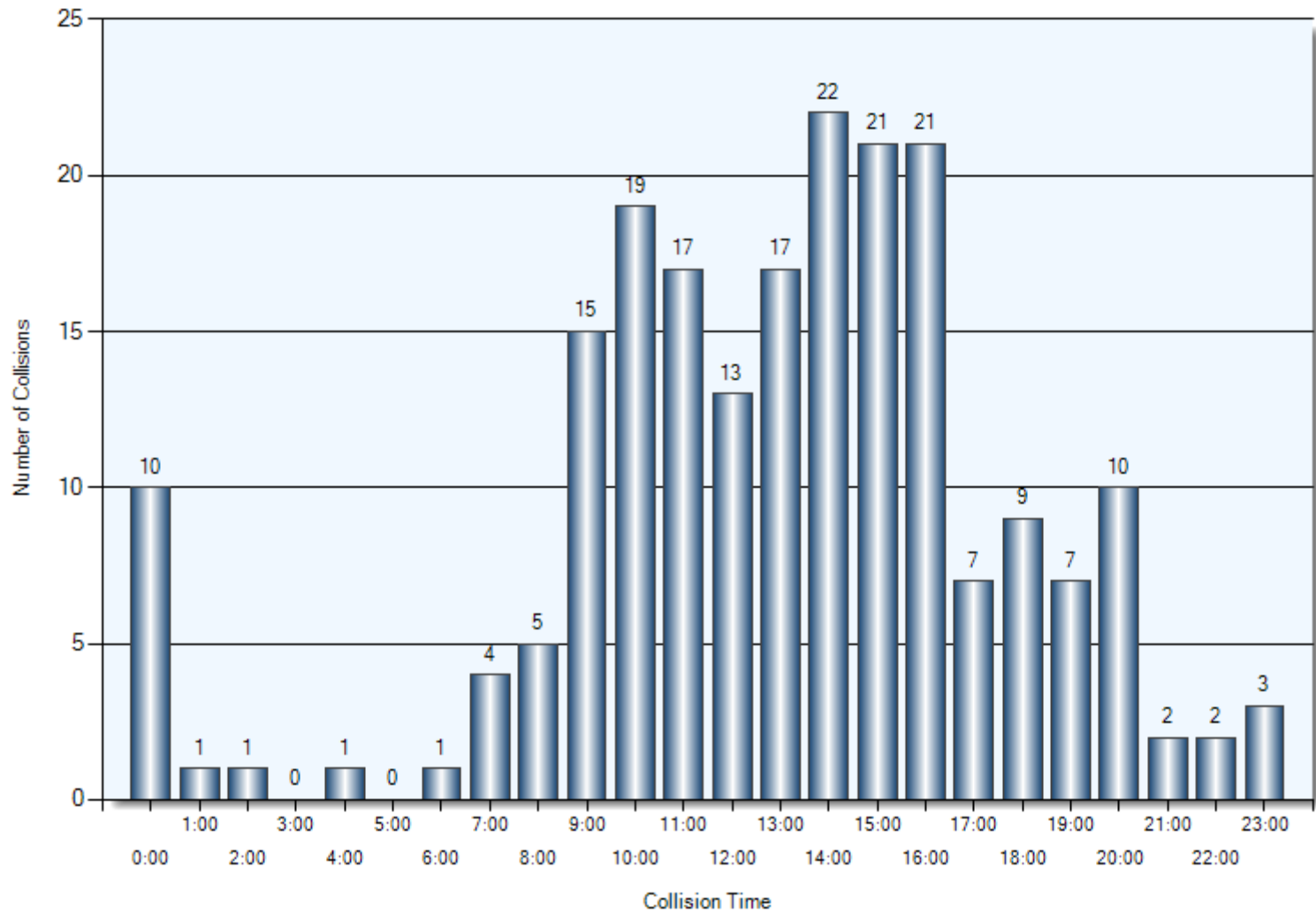
Collisions Involving FTR

Collision Date



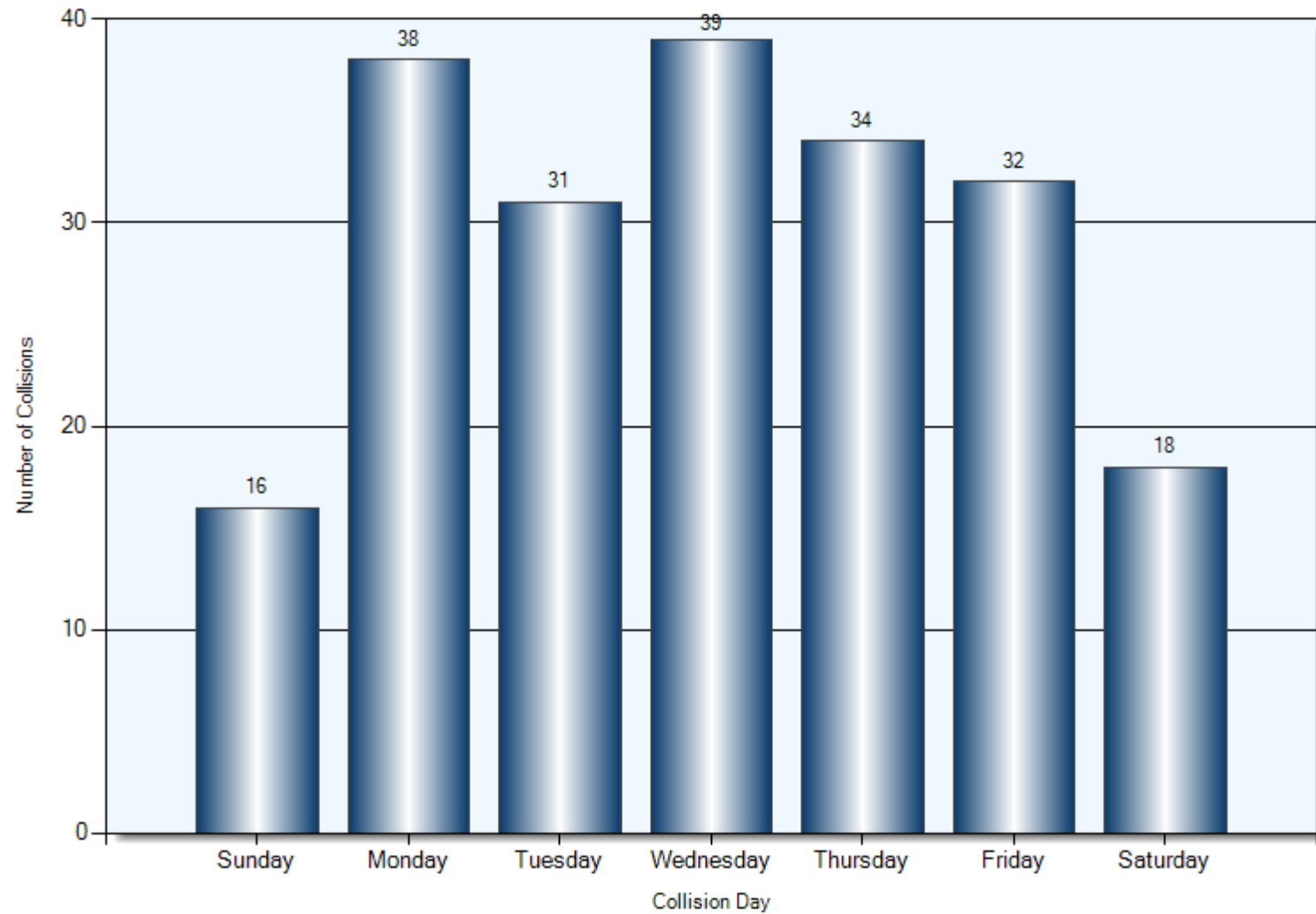
Collisions Involving FTR

Collision Time



Collisions Involving FTR

Collision Day



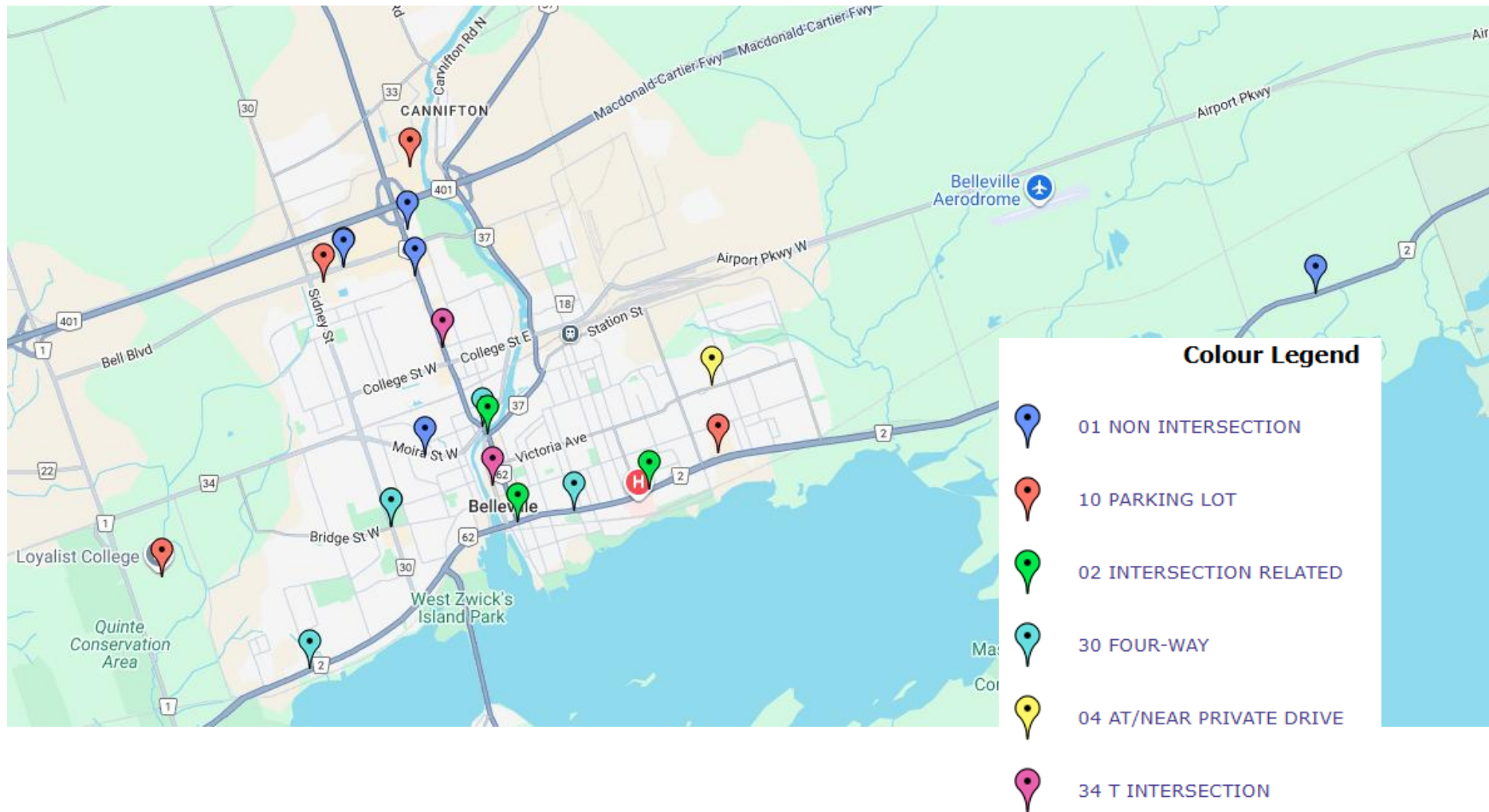
On-Scenes

COLLISIONS INVOLVING PEDESTRIANS



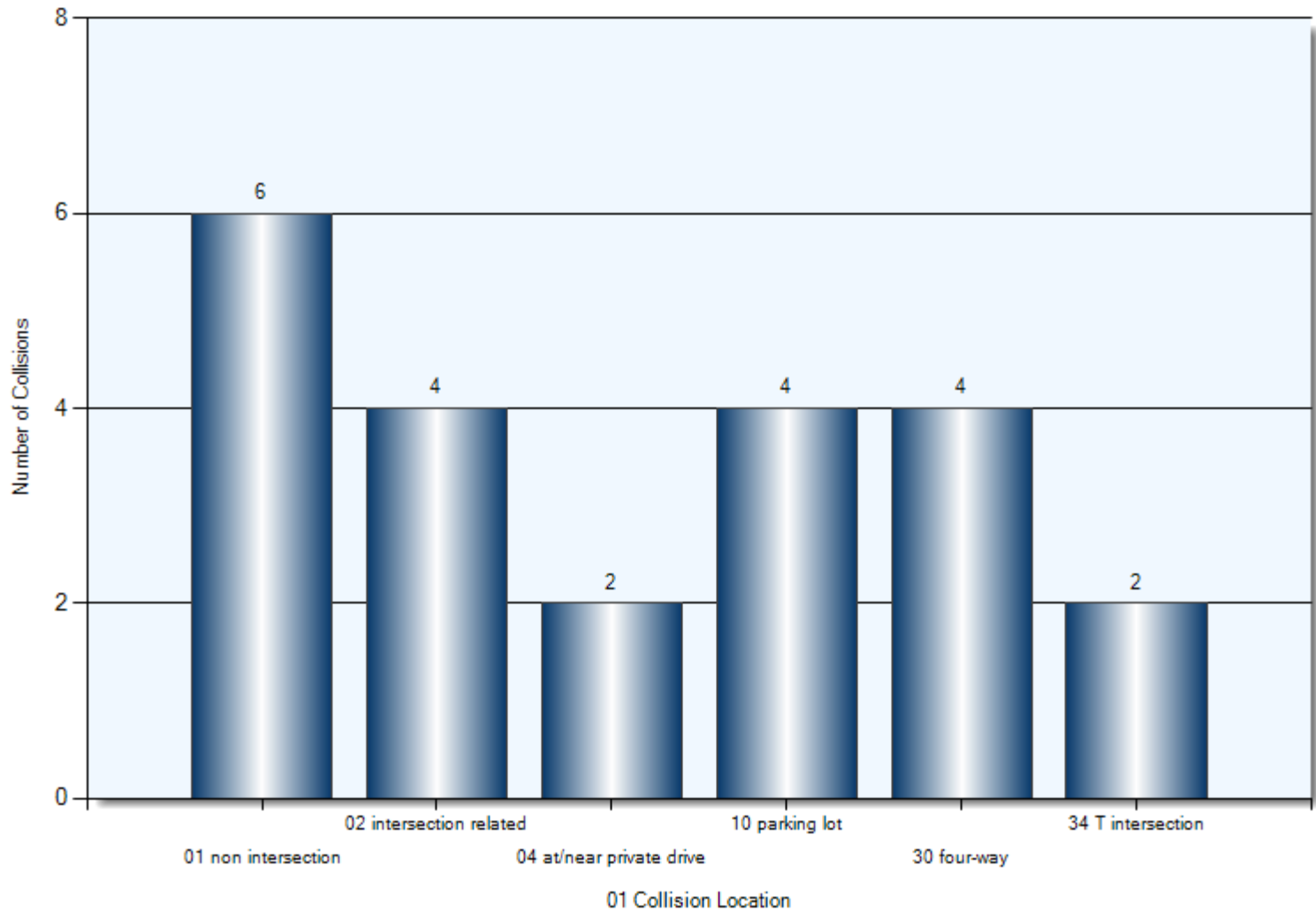
Collisions Involving Pedestrians

Total Incidents: 22 | Total Parties: 22



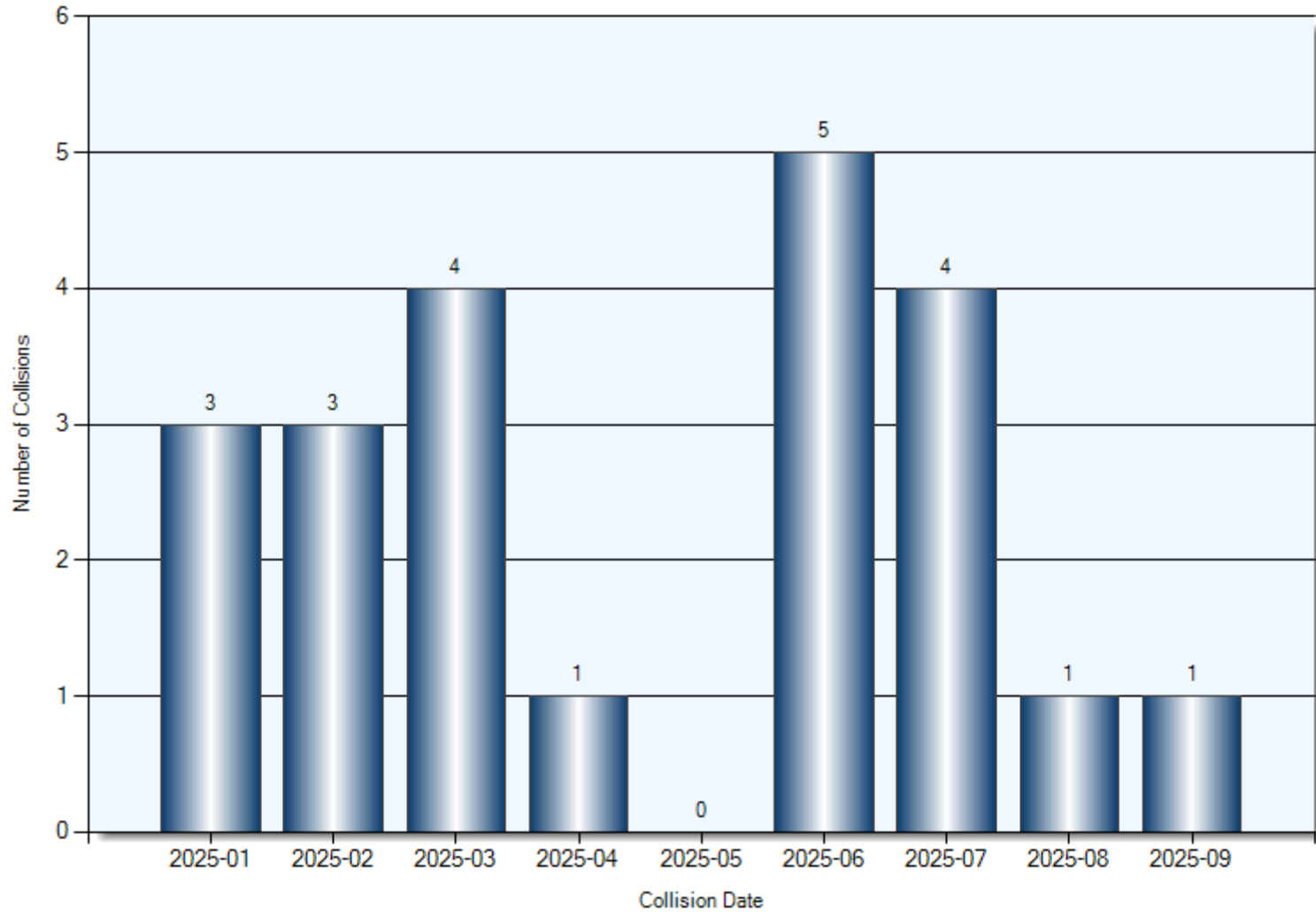
Collisions Involving Pedestrians

Collision Location



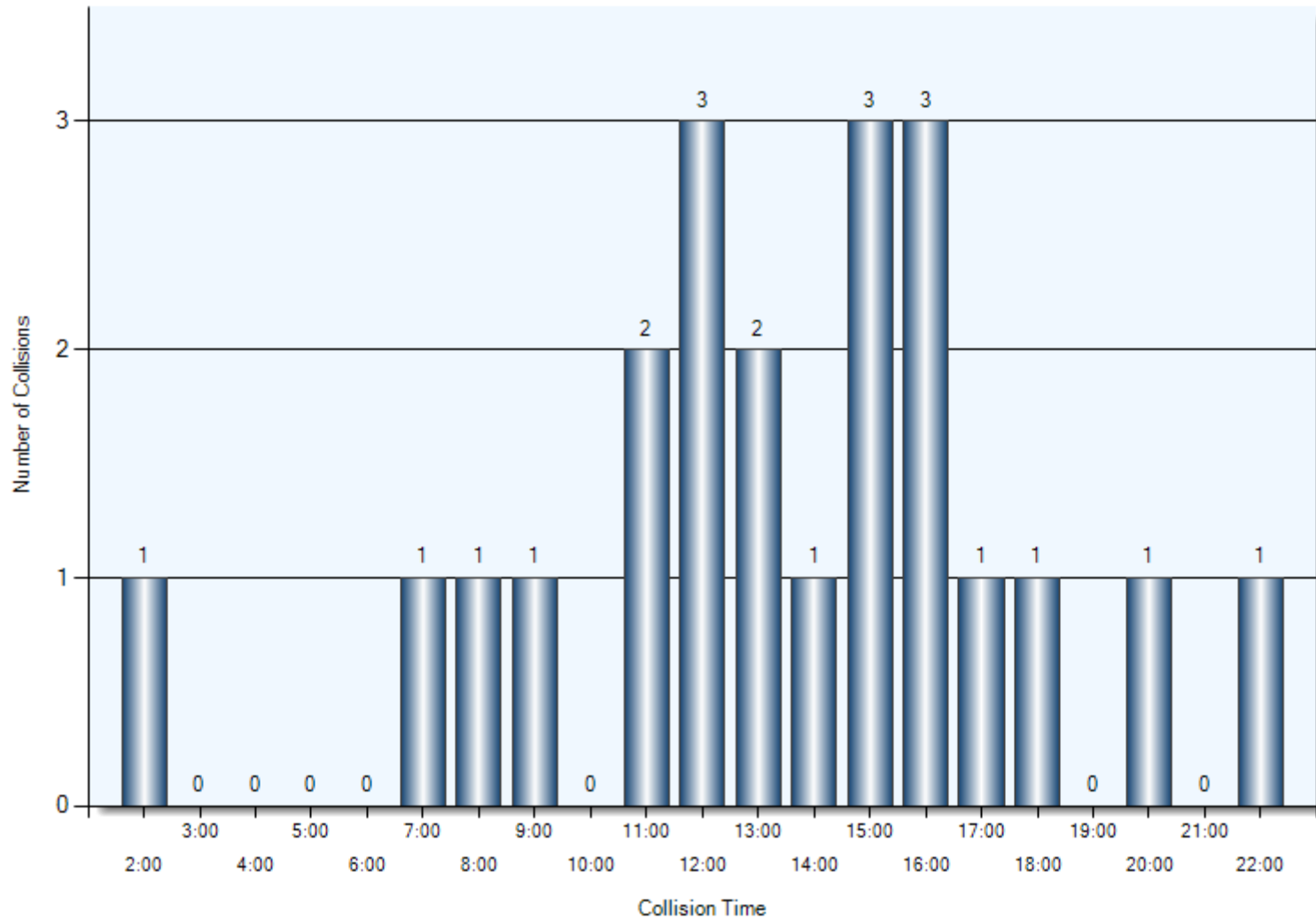
Collisions Involving Pedestrians

Collision Date



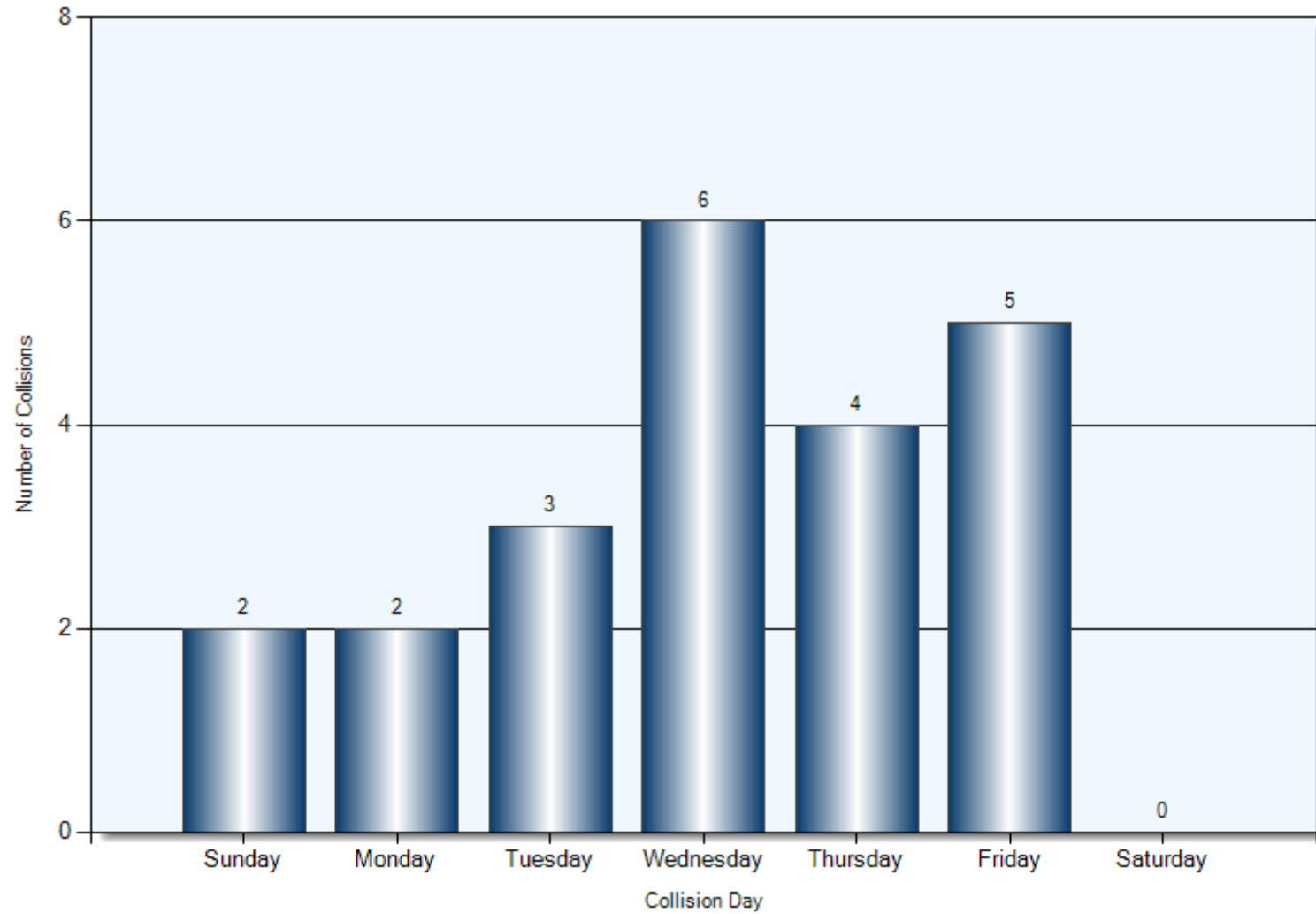
Collisions Involving Pedestrians

Collision Time



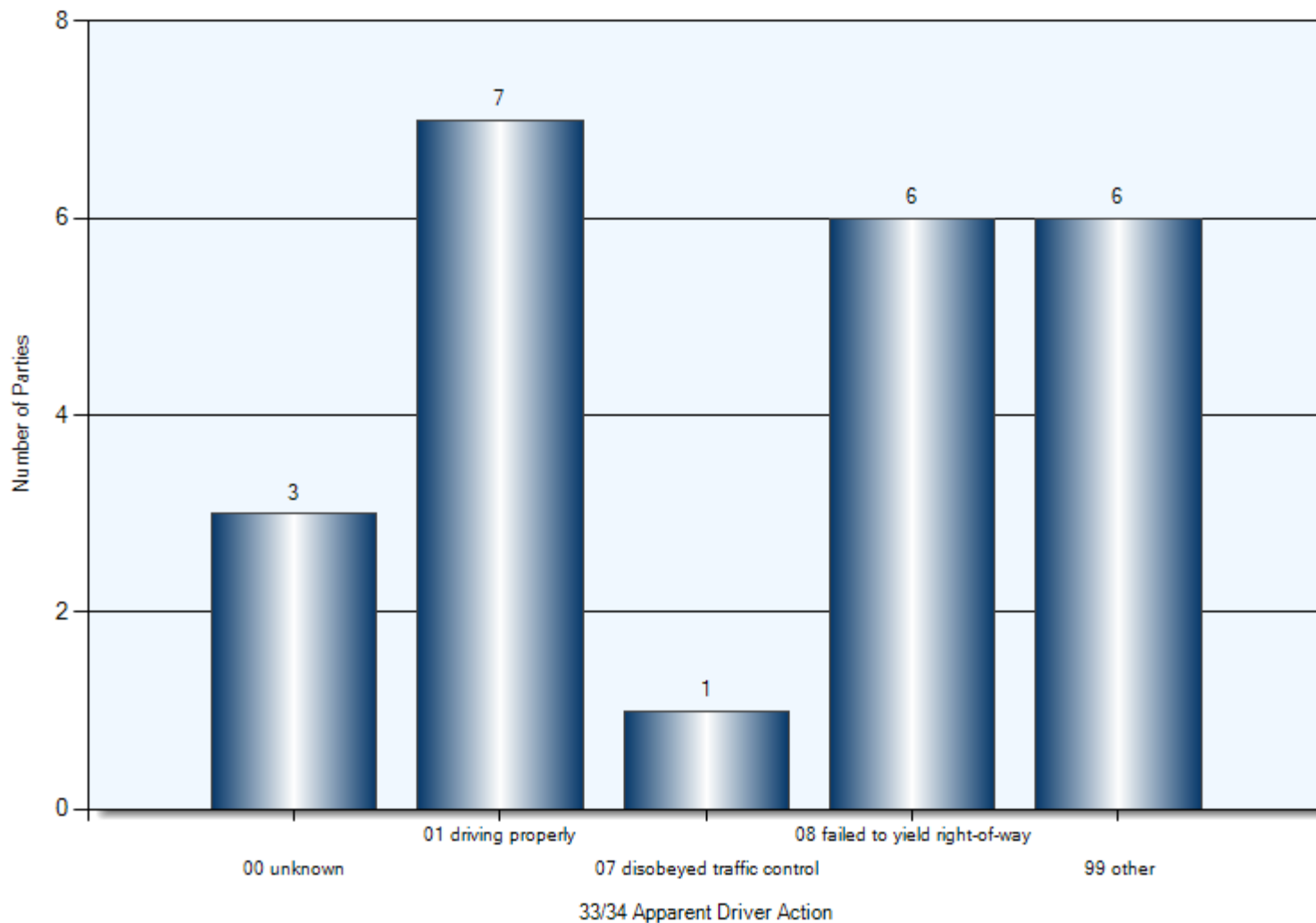
Collisions Involving Pedestrians

Collision Day



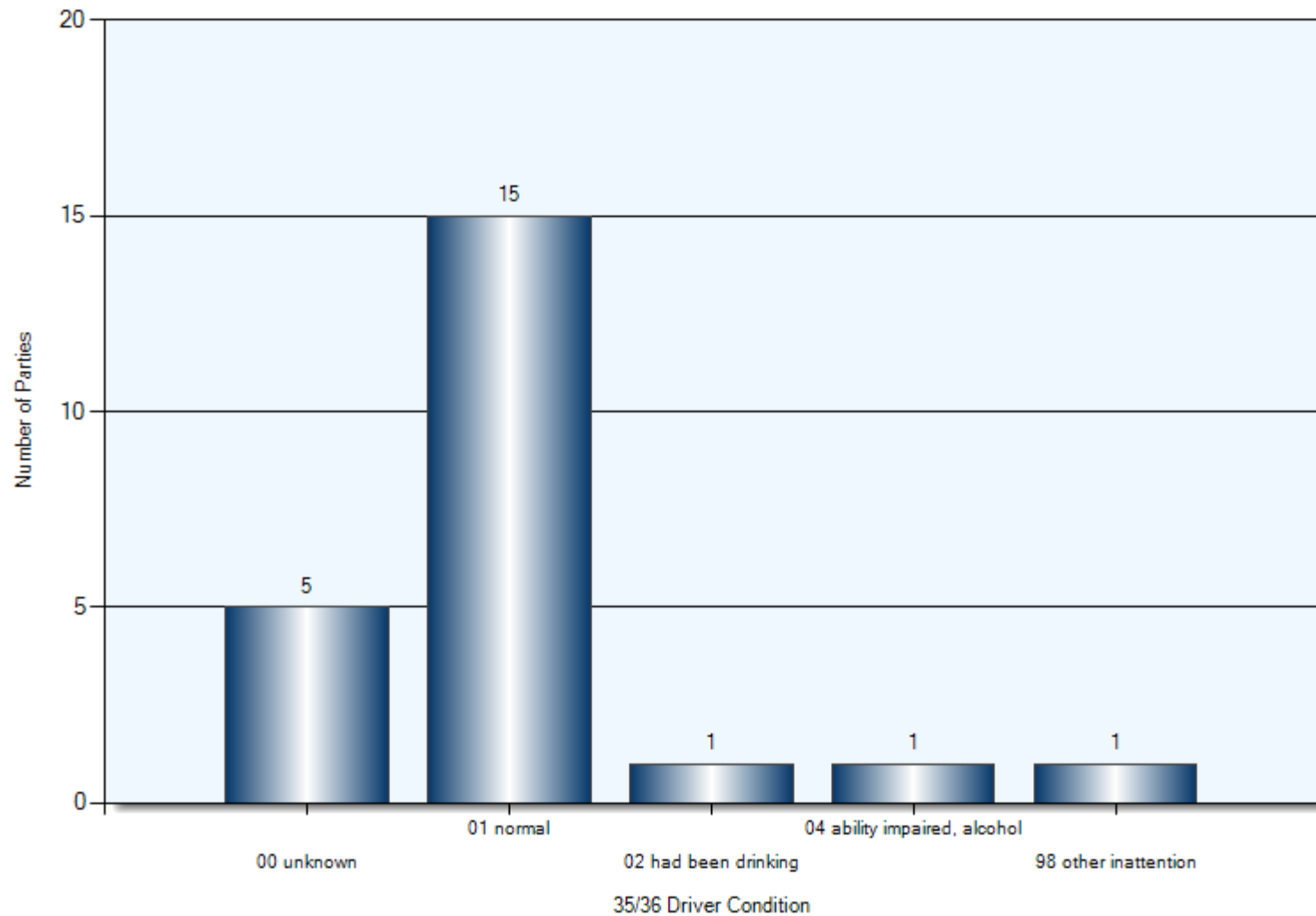
Collisions Involving Pedestrians

Driver Actions



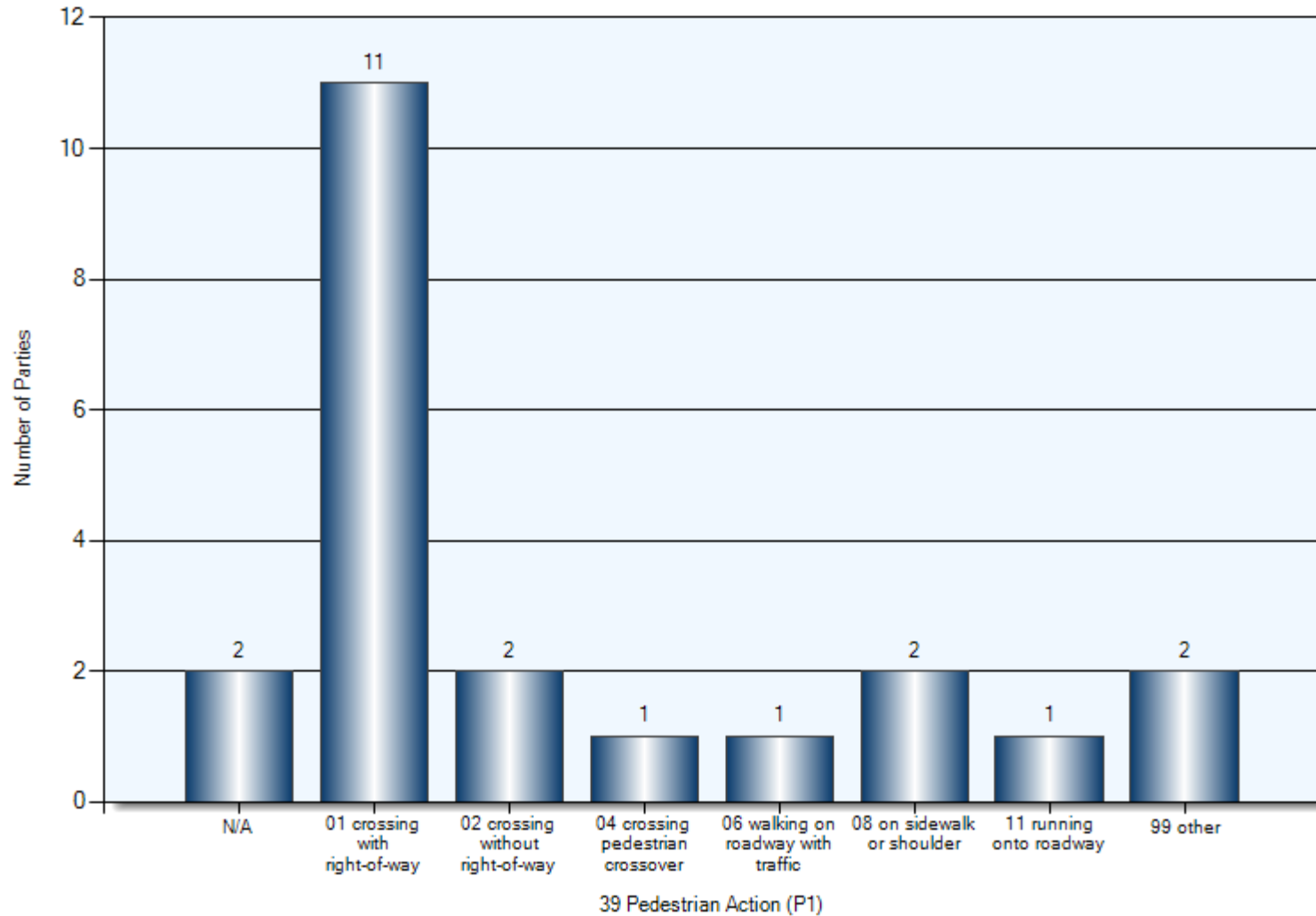
Collisions Involving Pedestrians

Driver Conditions



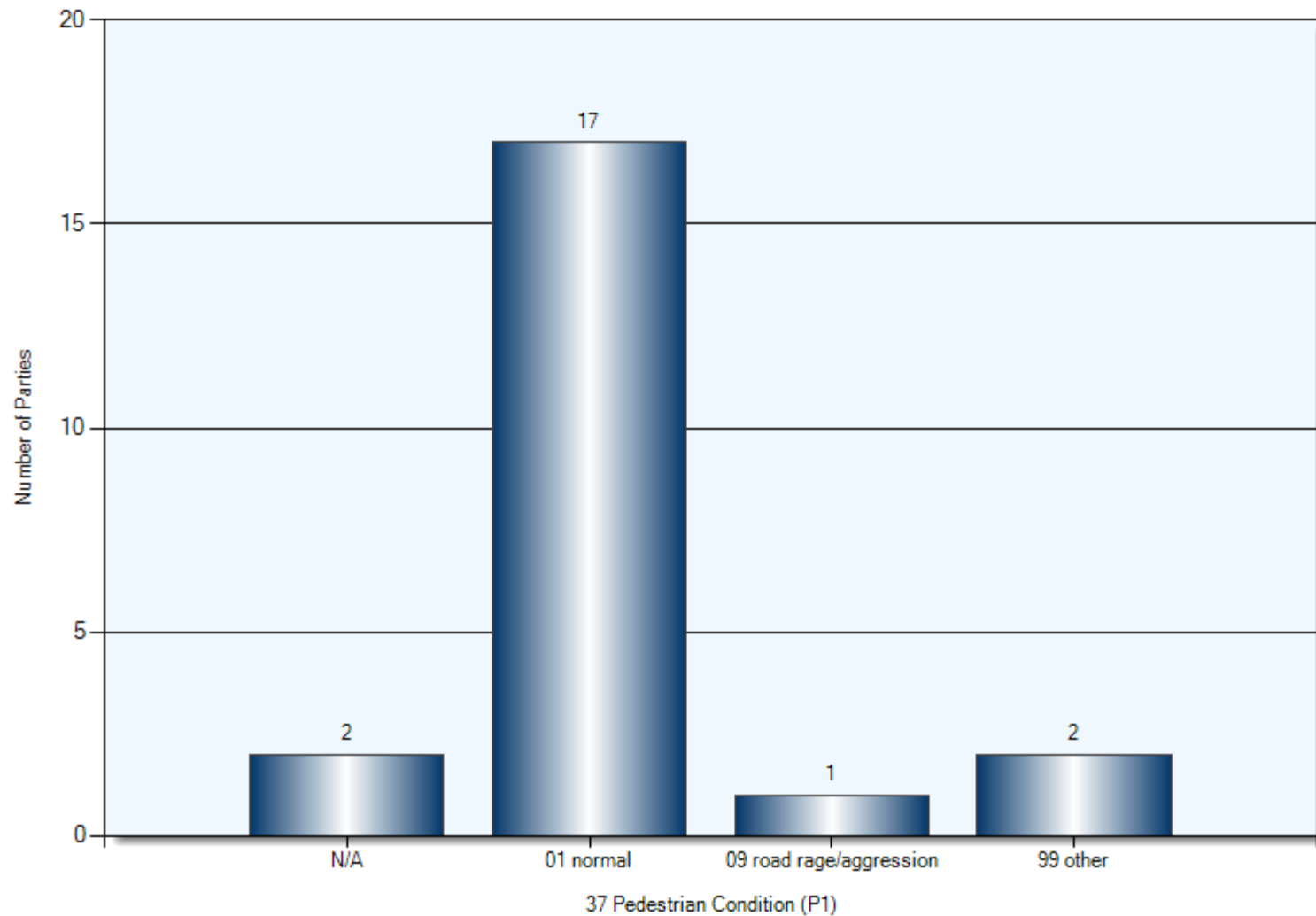
Collisions Involving Pedestrians

Pedestrian Actions (P1)



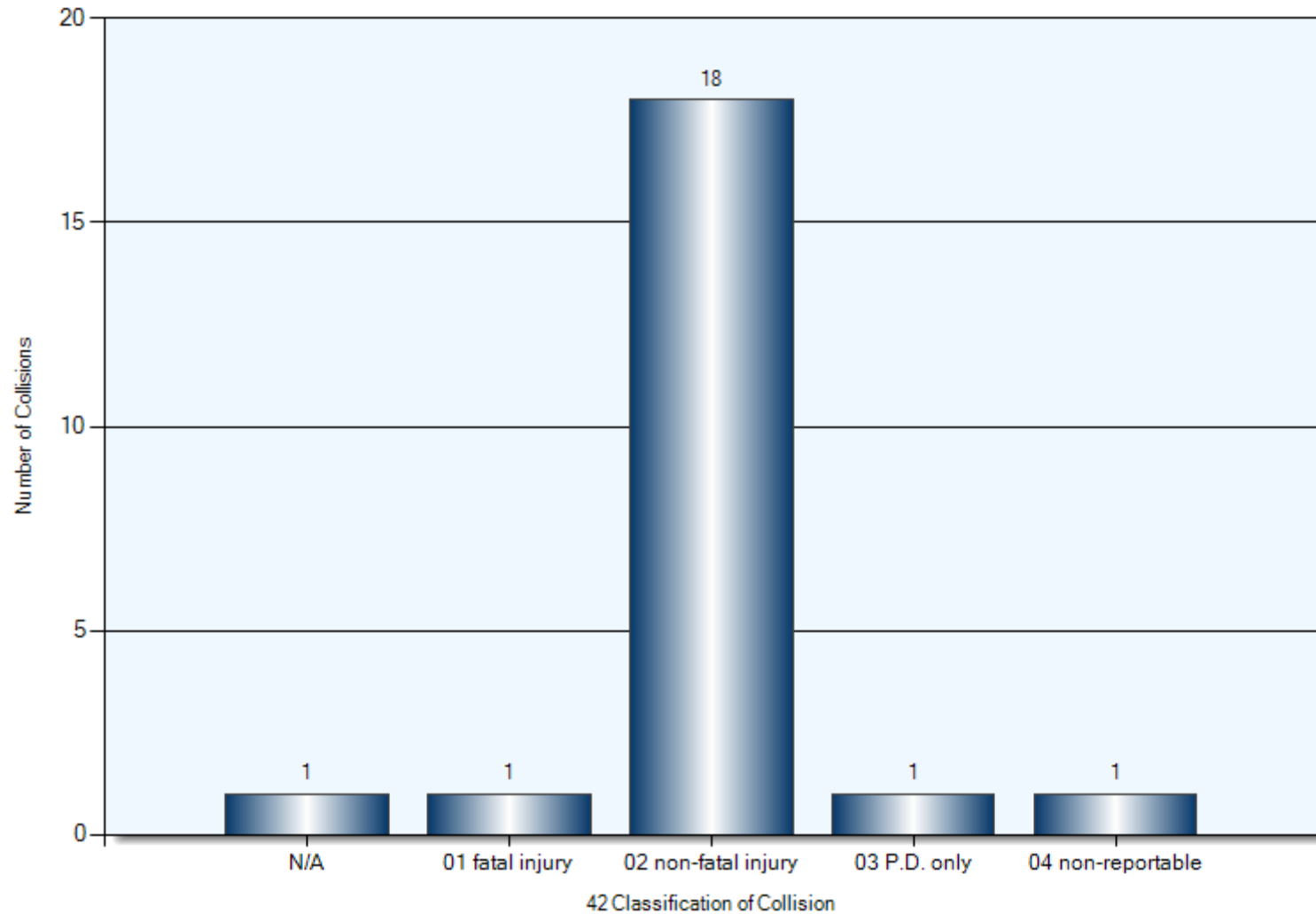
Collisions Involving Pedestrians

Pedestrian Conditions (P1)



Collisions Involving Pedestrians

Classification of Collision



On-Scenes

COLLISIONS INVOLVING CYCLISTS



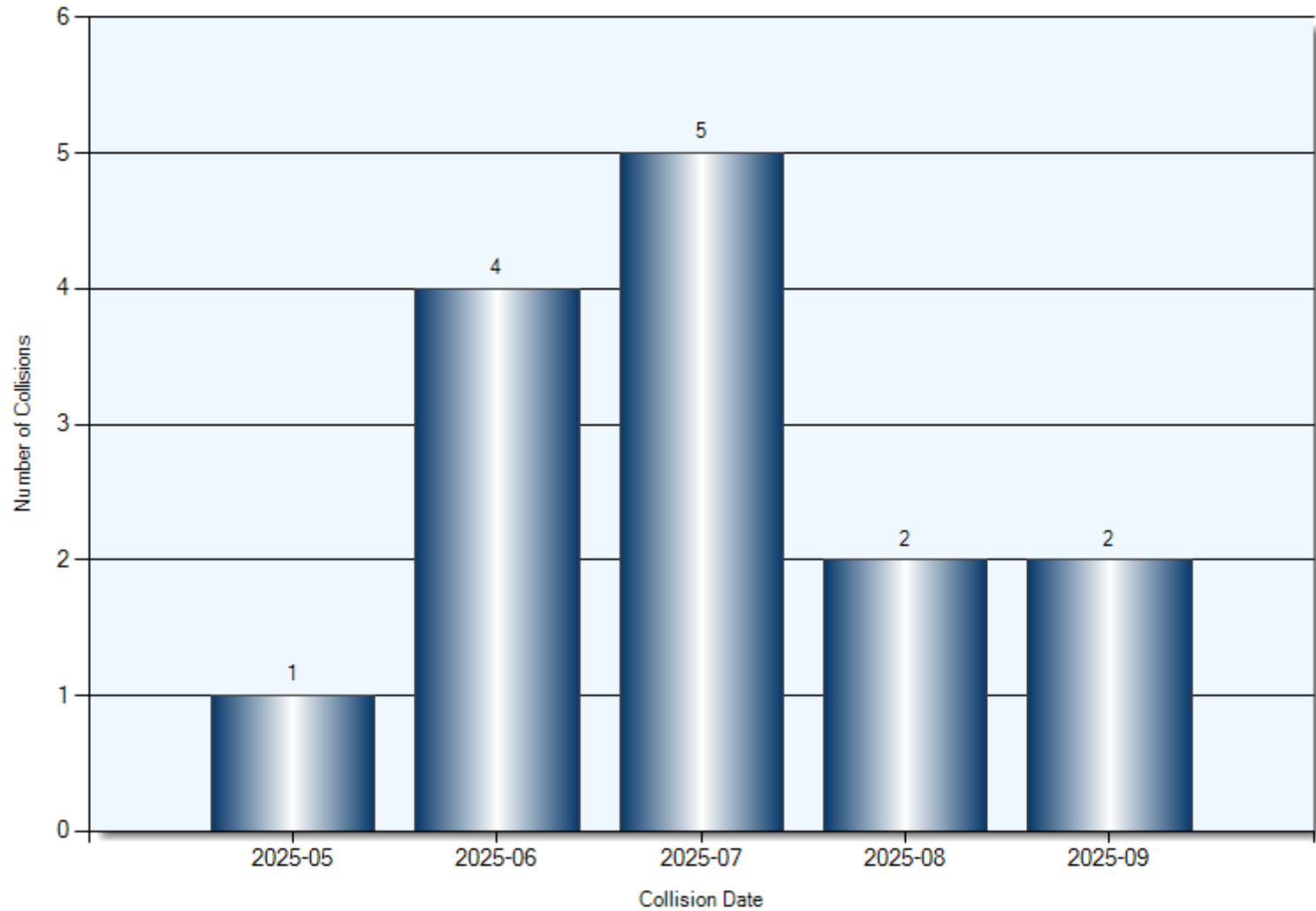
Collisions Involving Cyclists

Total Incidents: 14 | Total Parties: 14



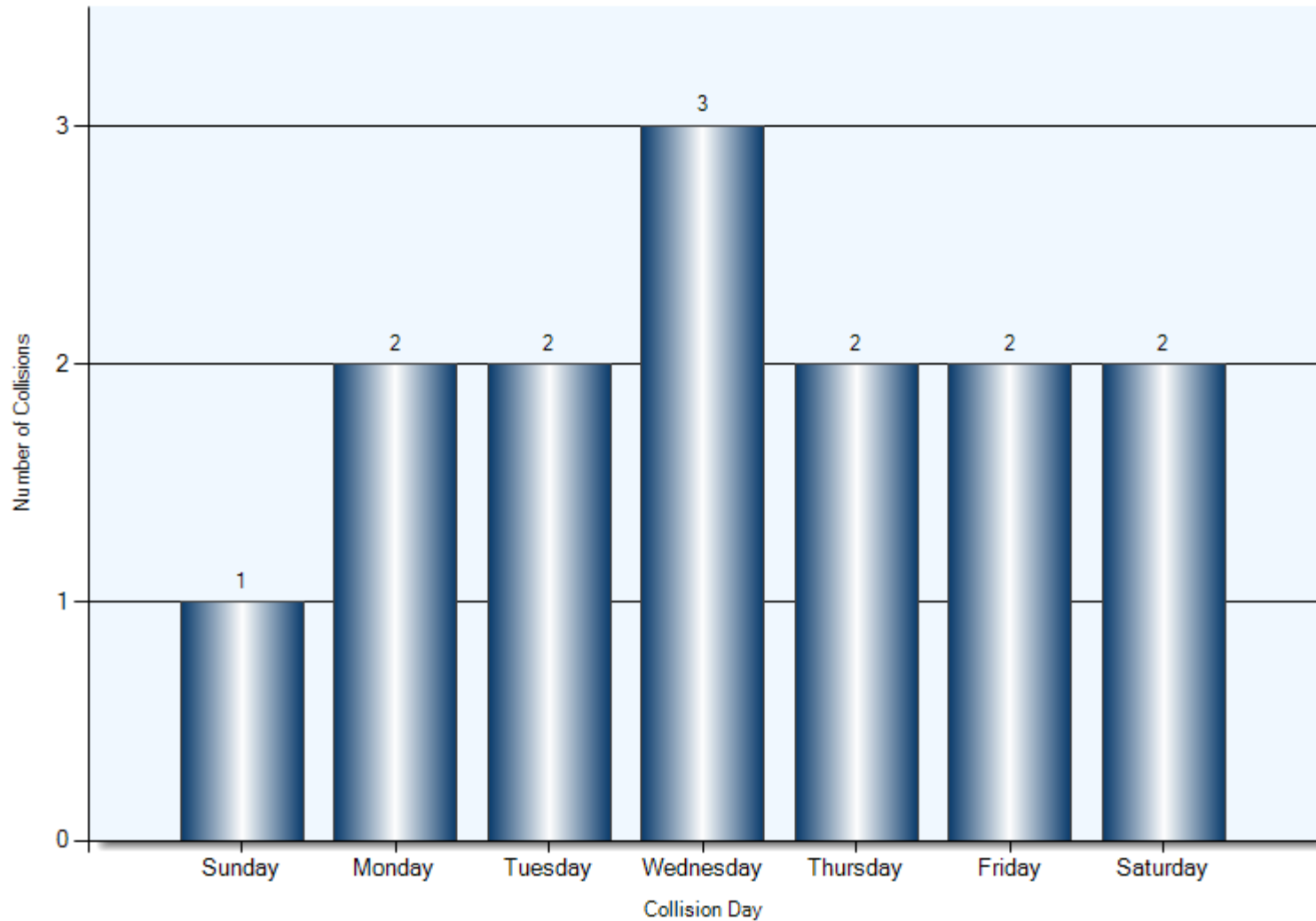
Collisions Involving Cyclists

Collision Date



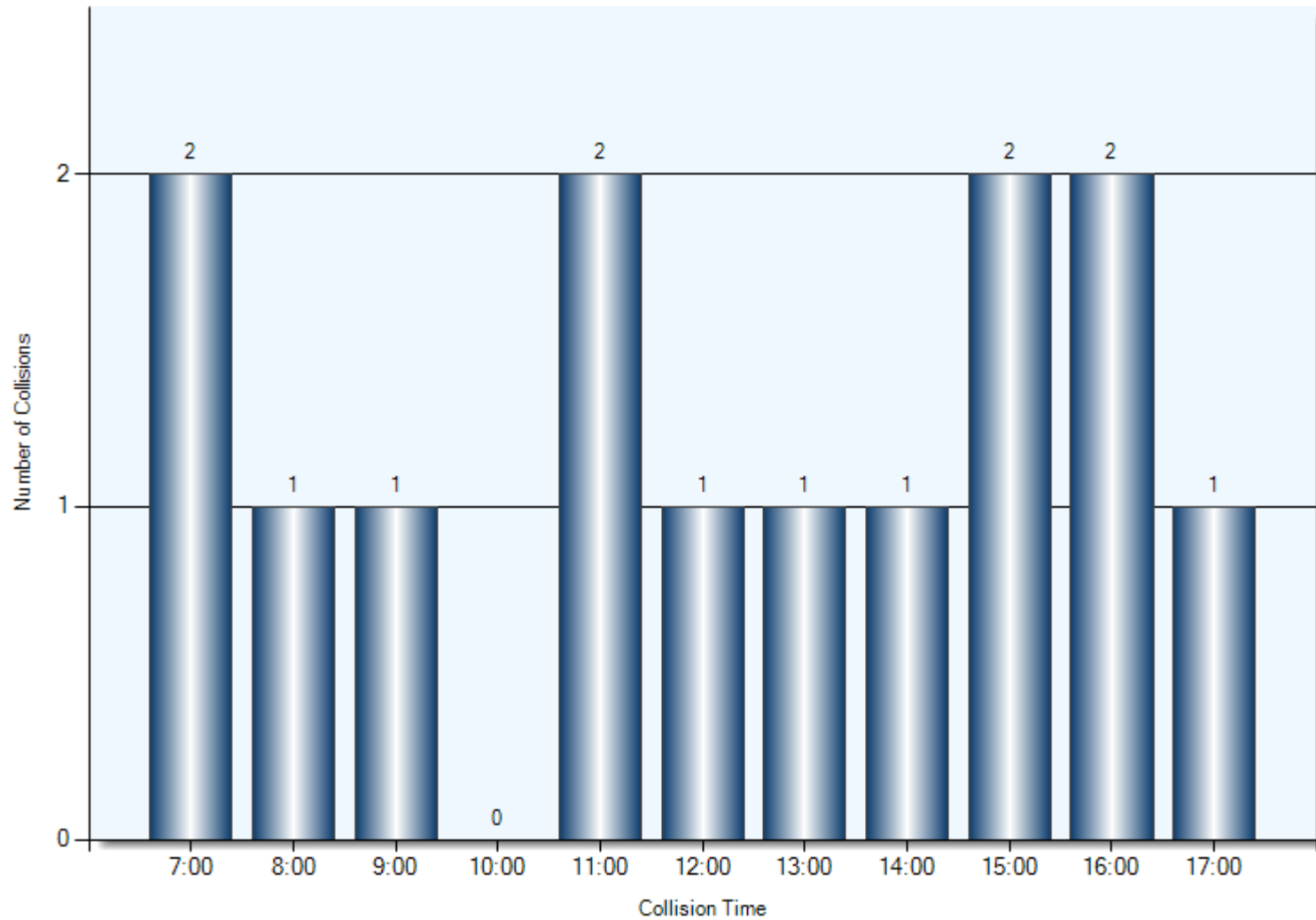
Collisions Involving Cyclists

Collision Day



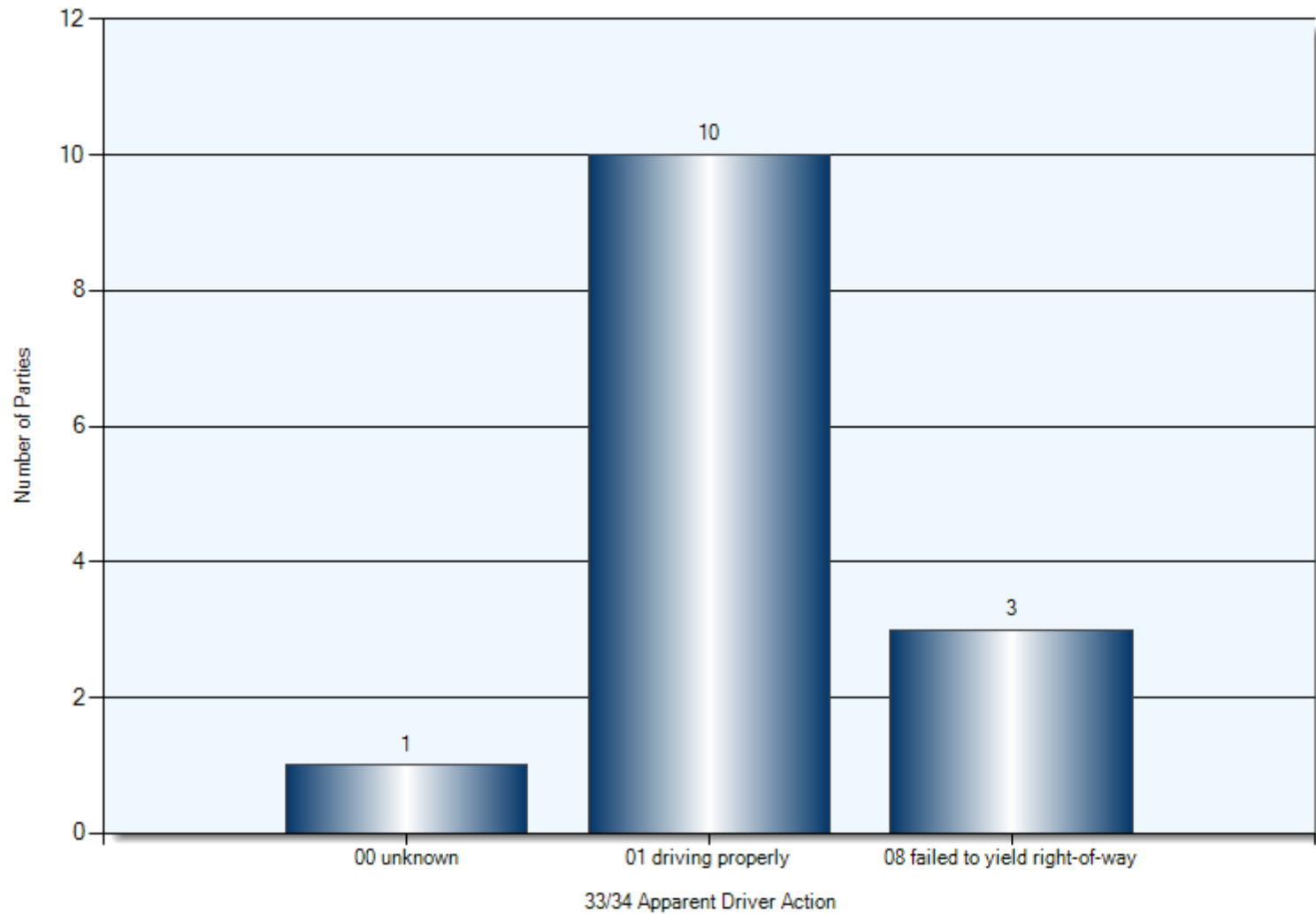
Collisions Involving Cyclists

Collision Time



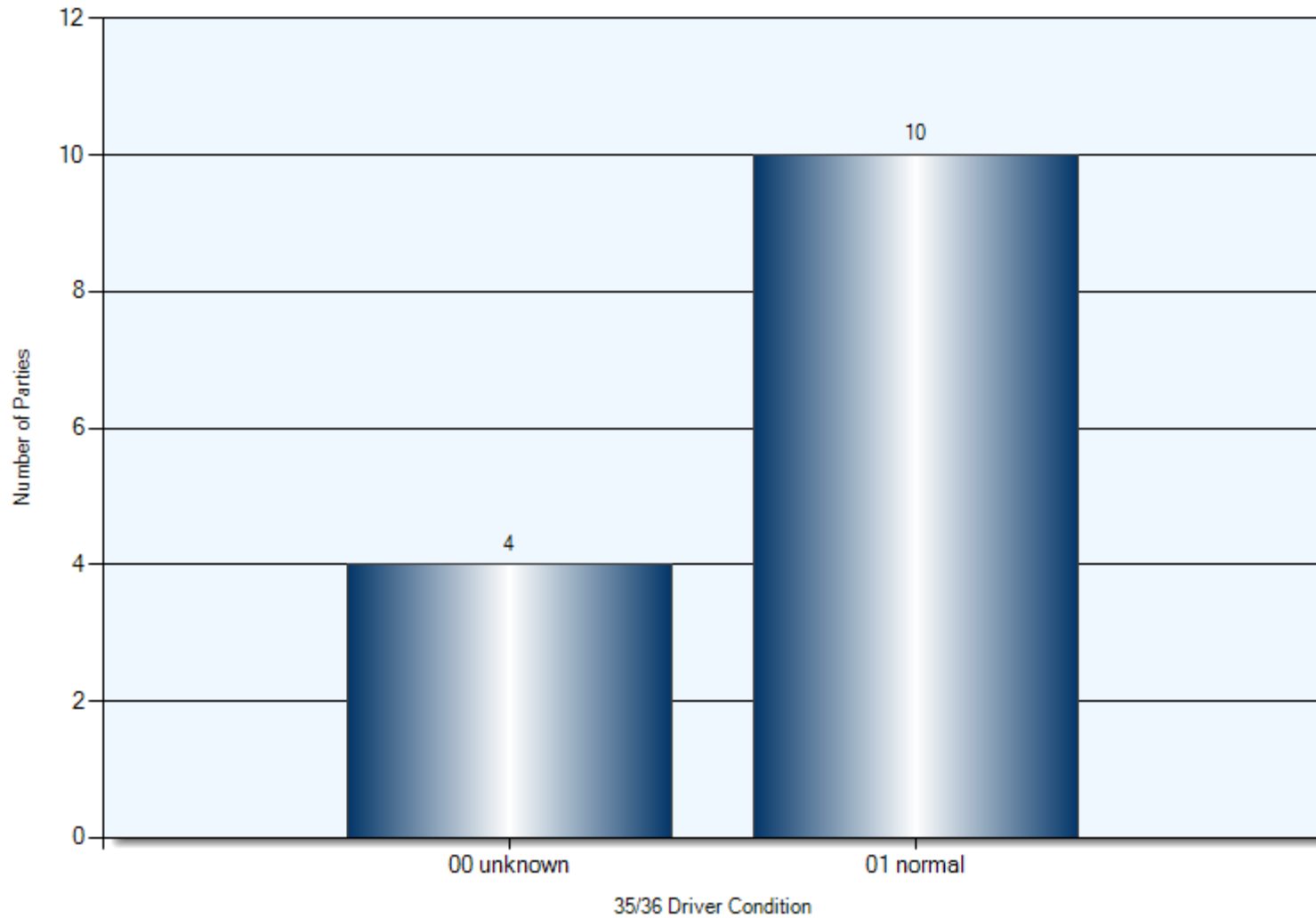
Collisions Involving Cyclists

Driver Action



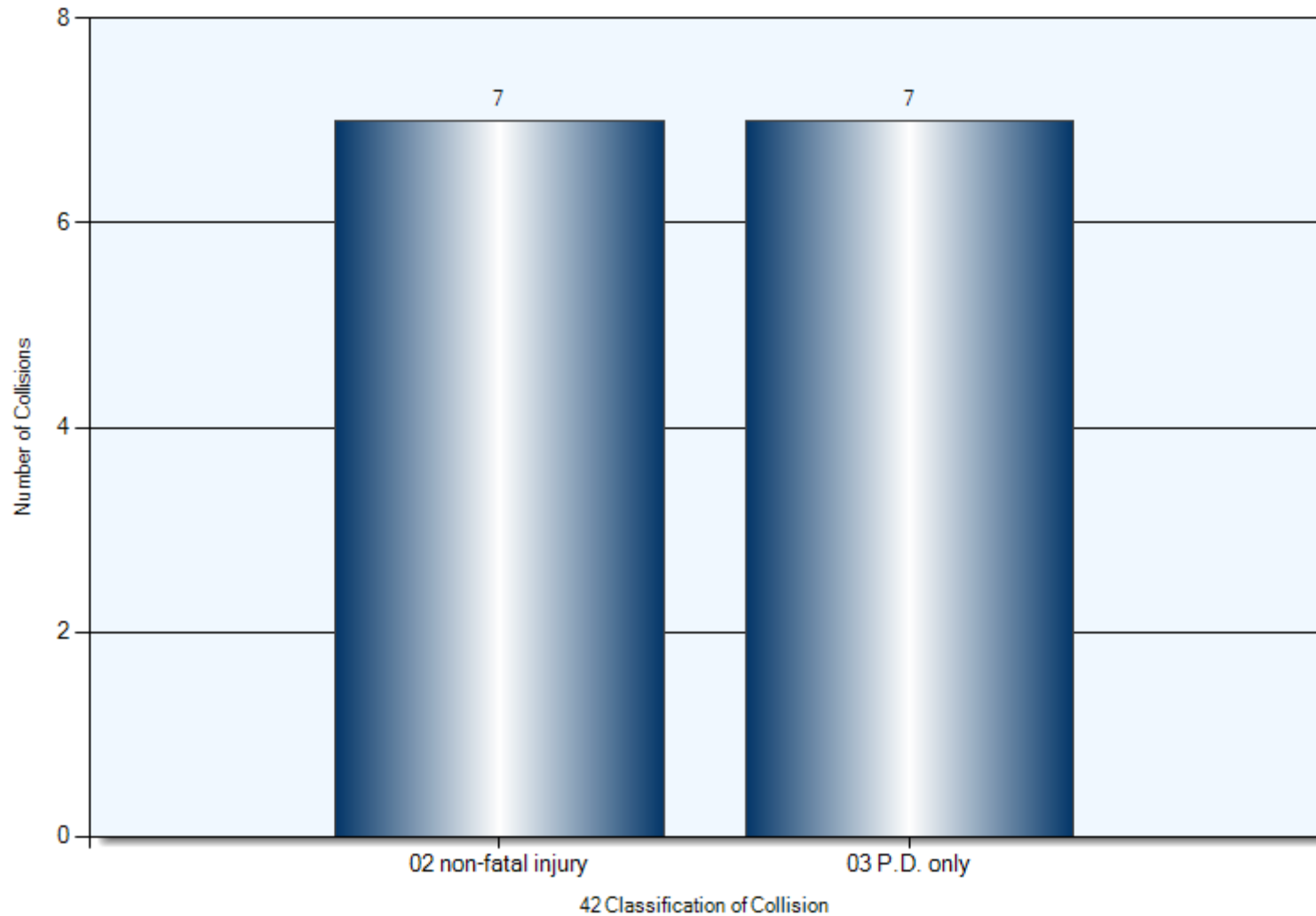
Collisions Involving Cyclists

Driver Condition



Collisions Involving Cyclists

Classification of Collision



On-Scenes Only

COLLISIONS INVOLVING ALCOHOL OR DRUGS



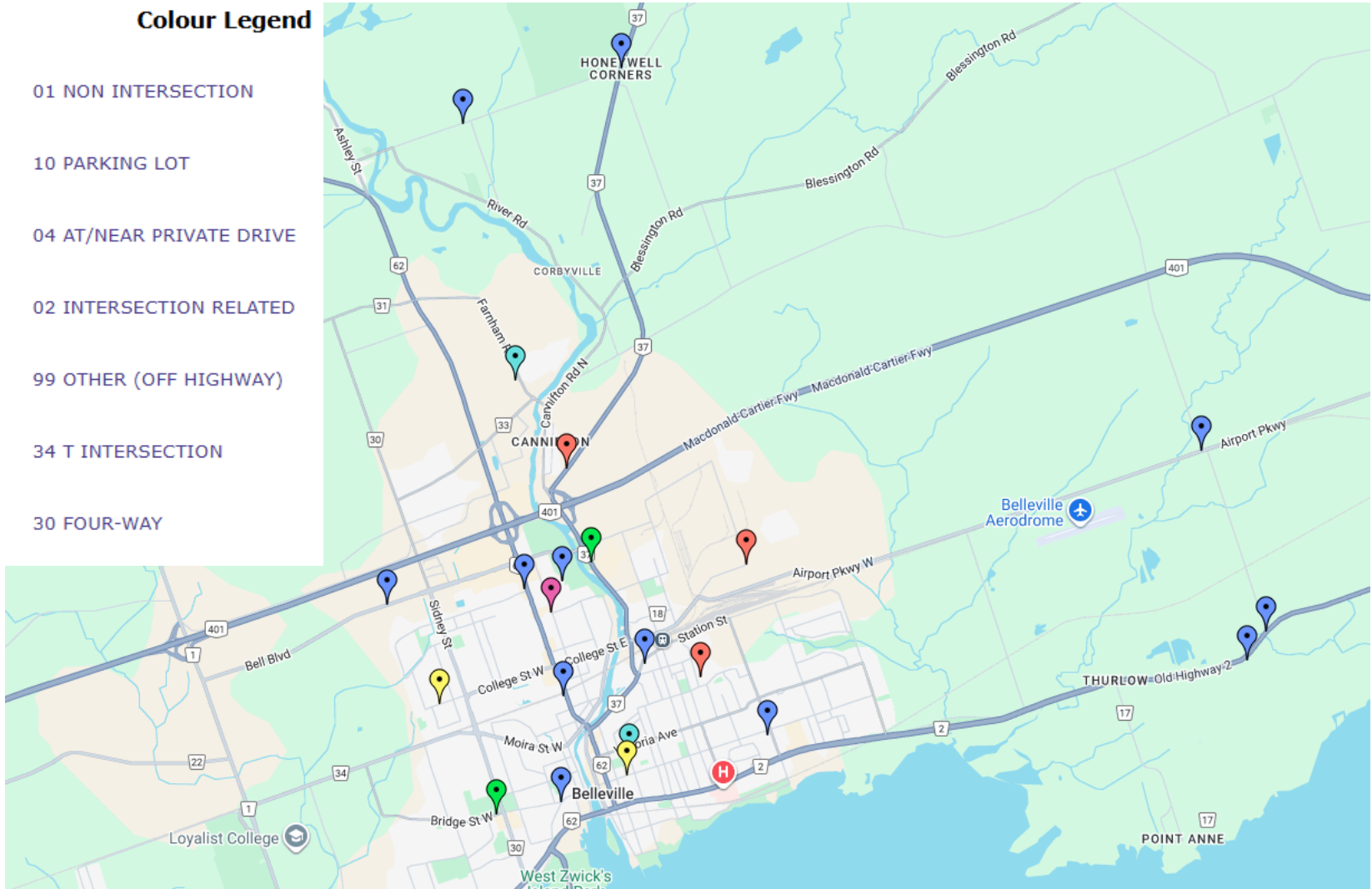
Collisions Involving Alcohol or Drugs

Where driver condition is one of: 02 had been drinking, 03 ability impaired, alcohol (over .08) 04 ability impaired, alcohol or 05 ability impaired, drugs, 50 Cannabis, or 96 other drugs.

Total Incidents: 24 | Total Parties: 24

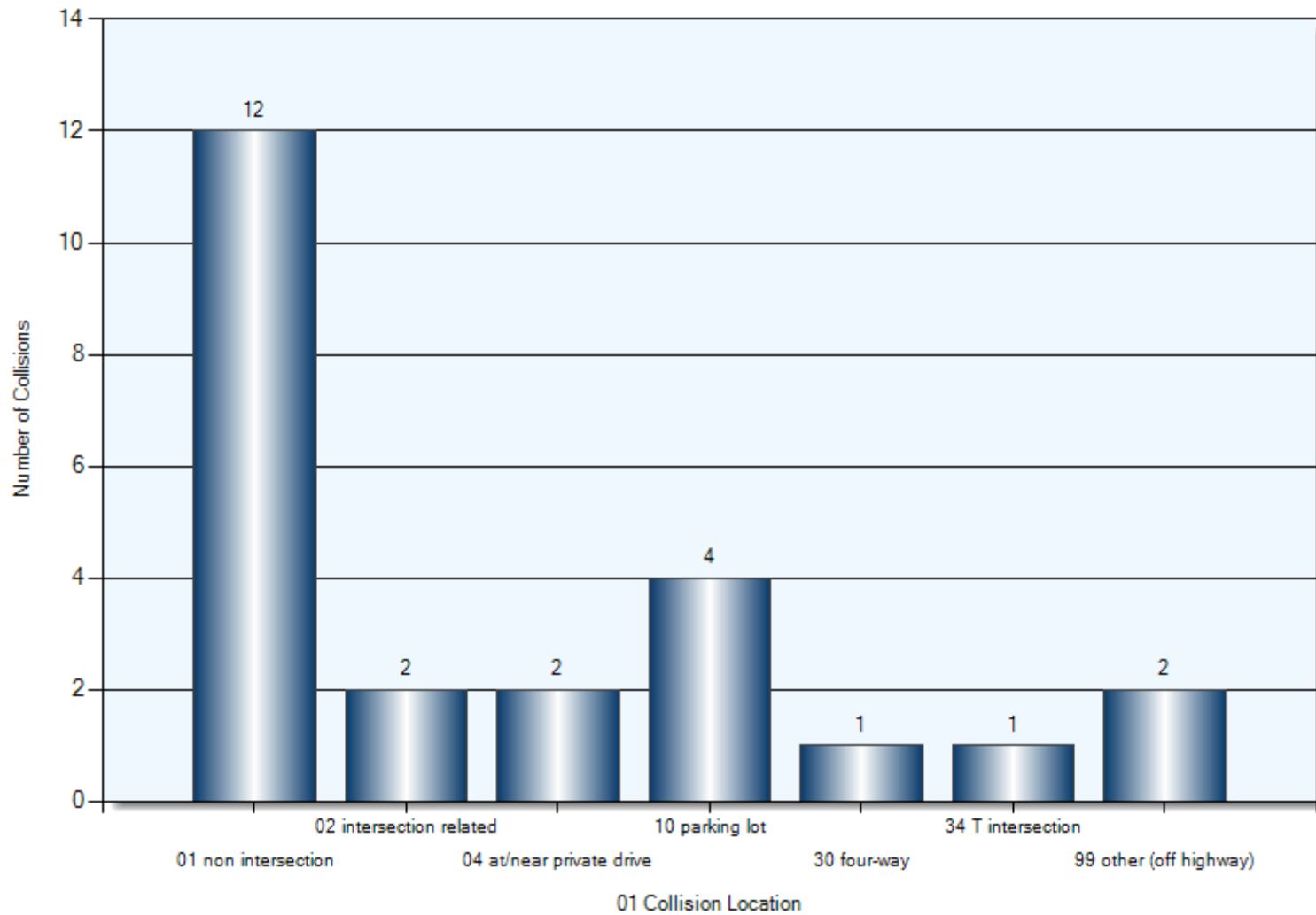
Colour Legend

-  01 NON INTERSECTION
-  10 PARKING LOT
-  04 AT/NEAR PRIVATE DRIVE
-  02 INTERSECTION RELATED
-  99 OTHER (OFF HIGHWAY)
-  34 T INTERSECTION
-  30 FOUR-WAY



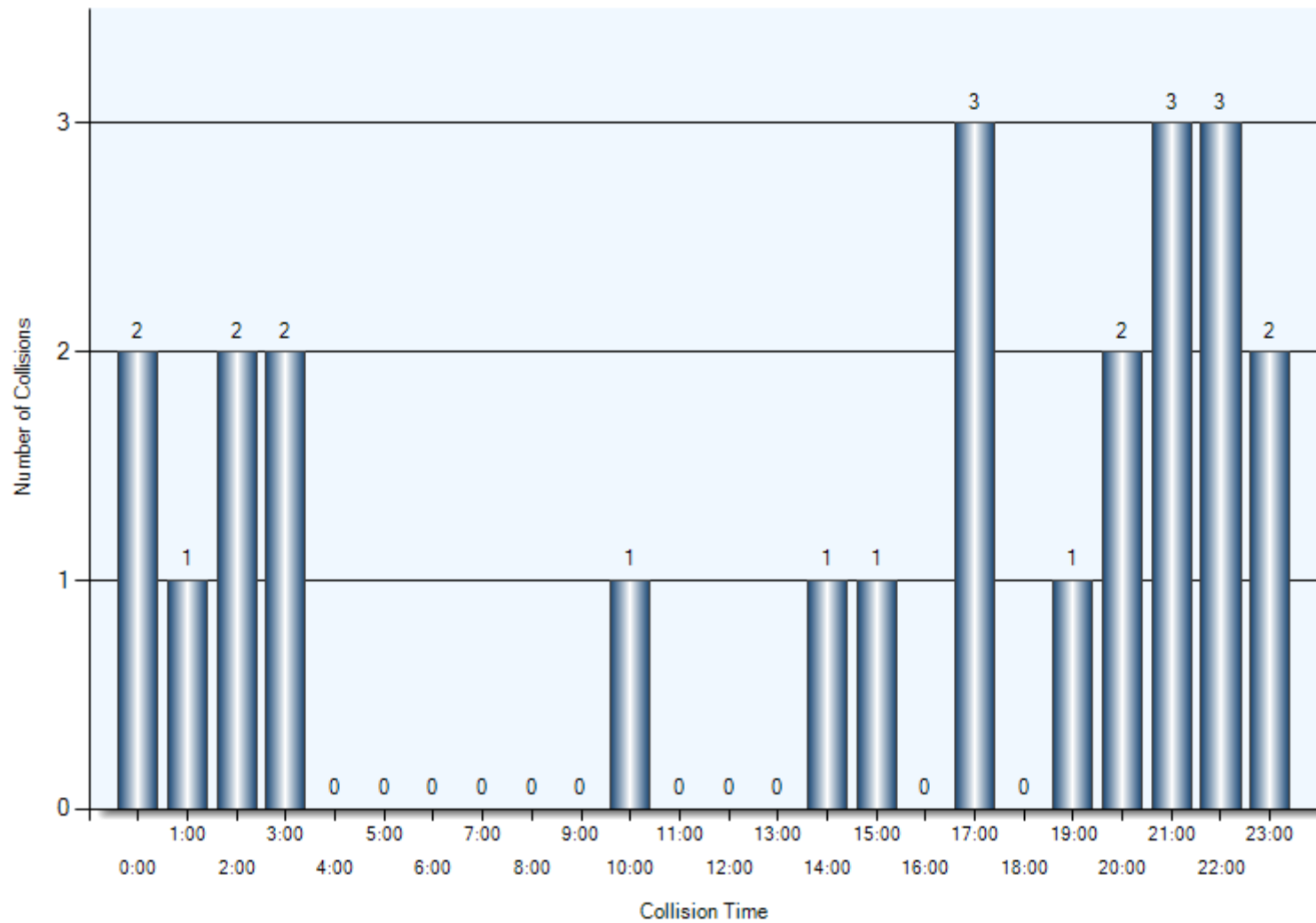
Collisions Involving Alcohol or Drugs

Collision Location



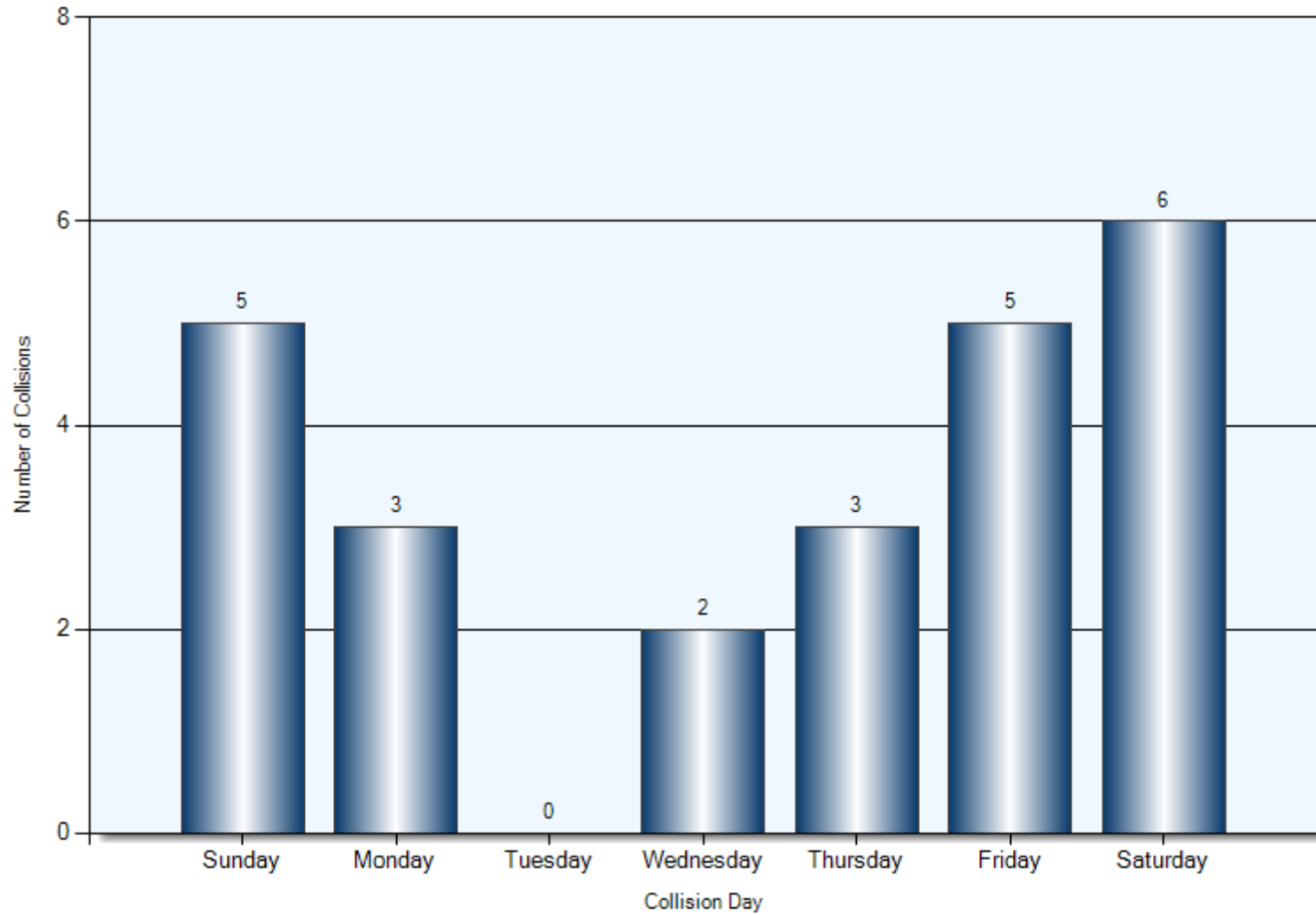
Collisions Involving Alcohol or Drugs

Collision Time



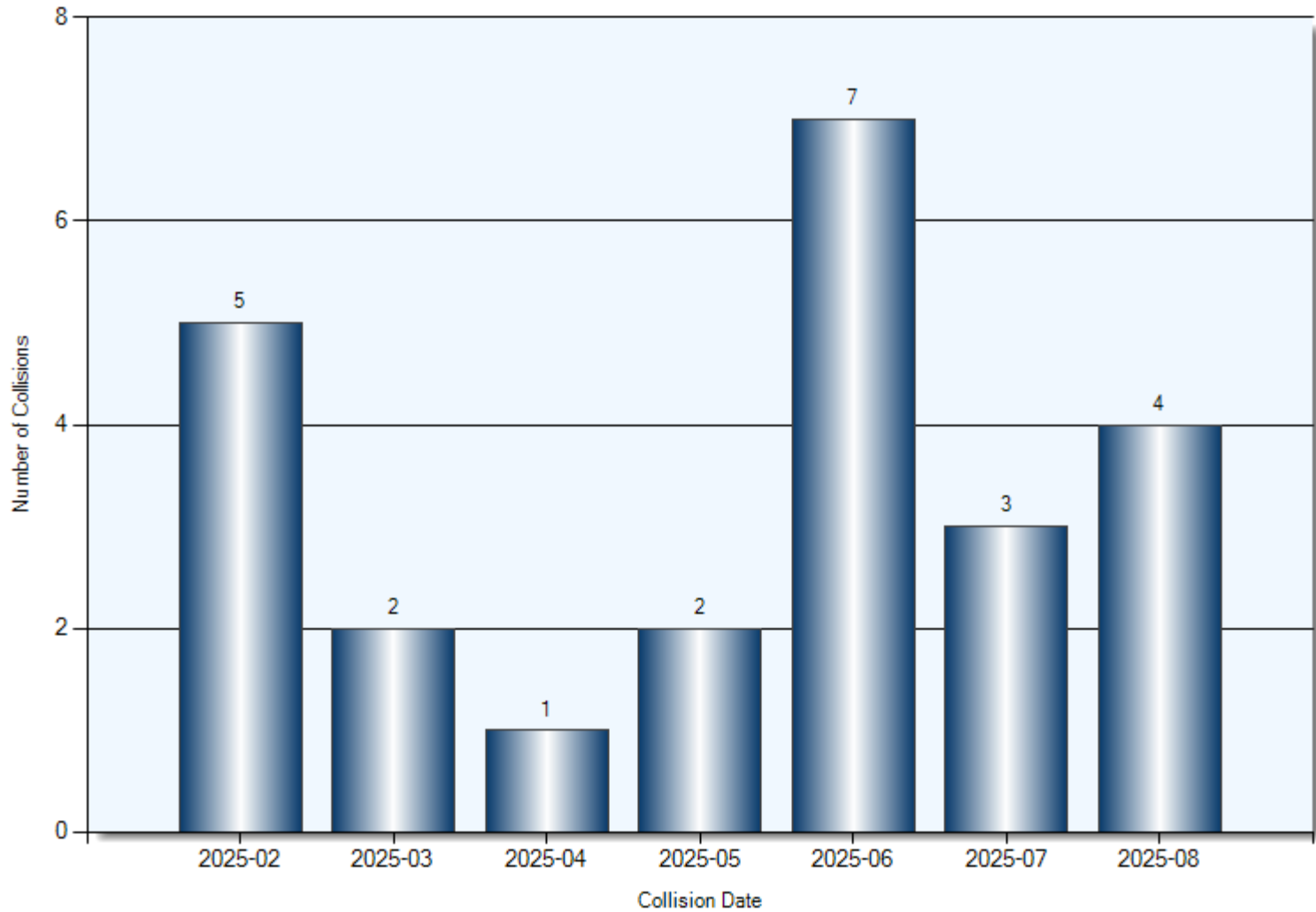
Collisions Involving Alcohol or Drugs

Collision Day



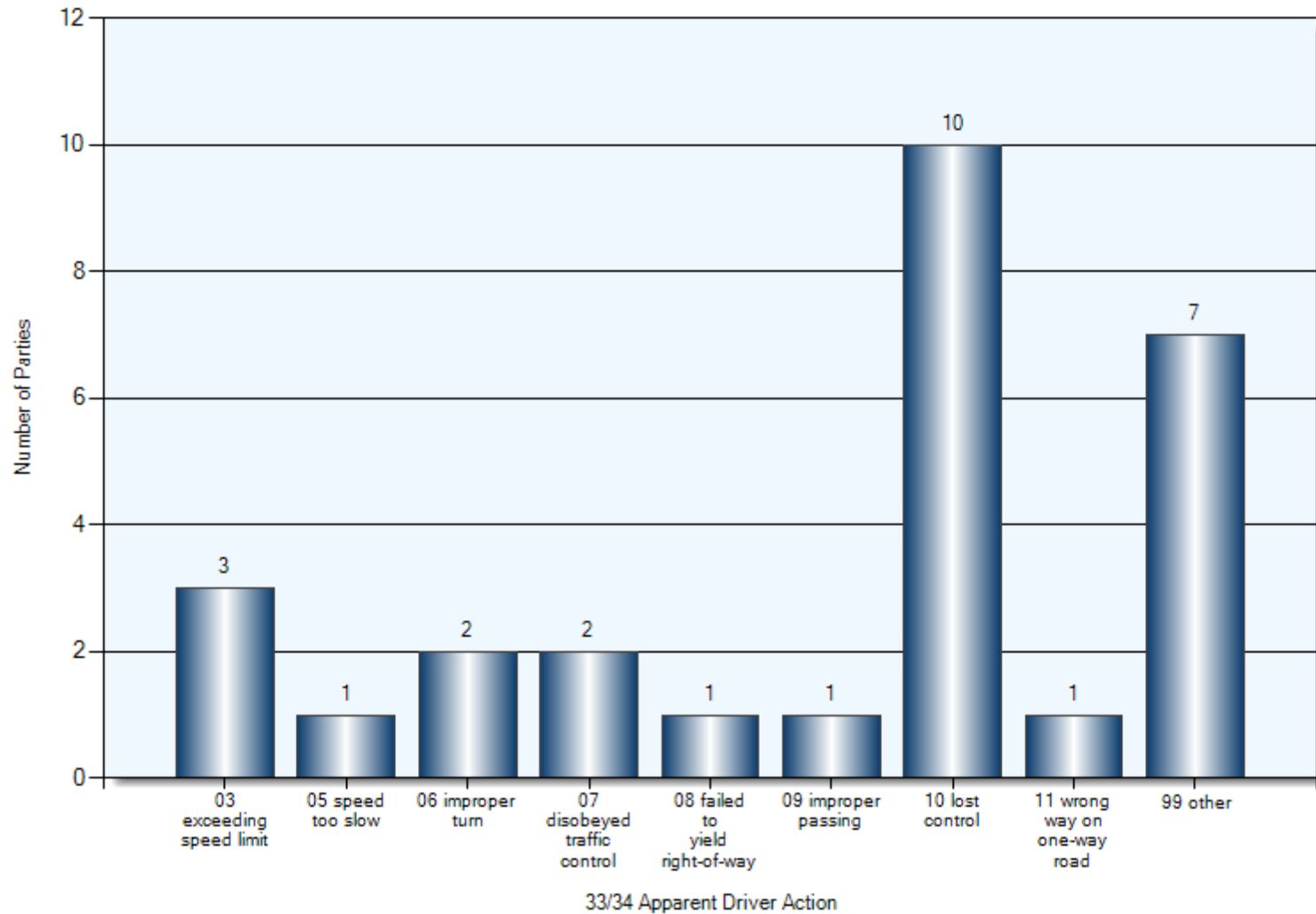
Collisions Involving Alcohol or Drugs

Collision Date



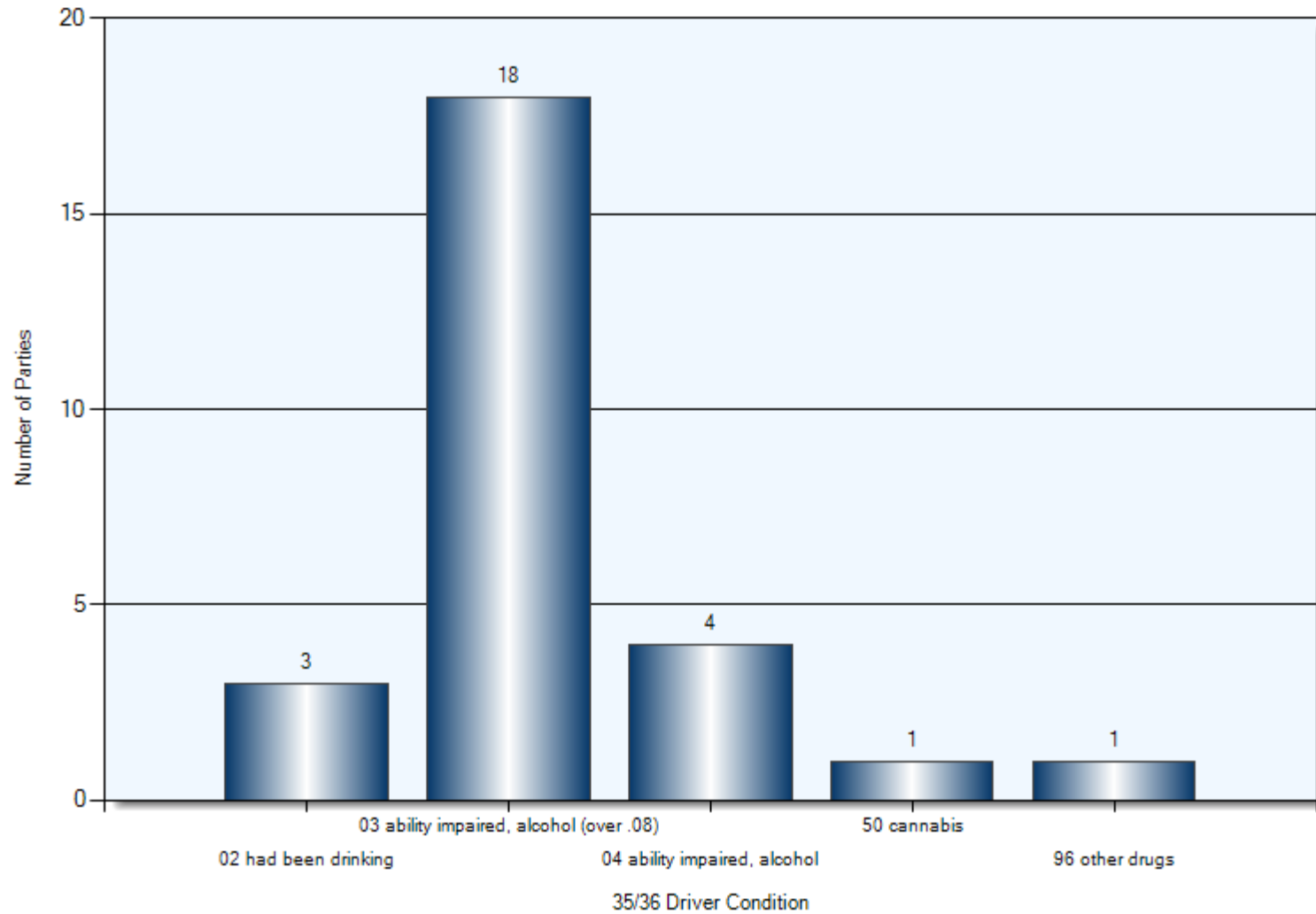
Collisions Involving Alcohol or Drugs

Driver Action



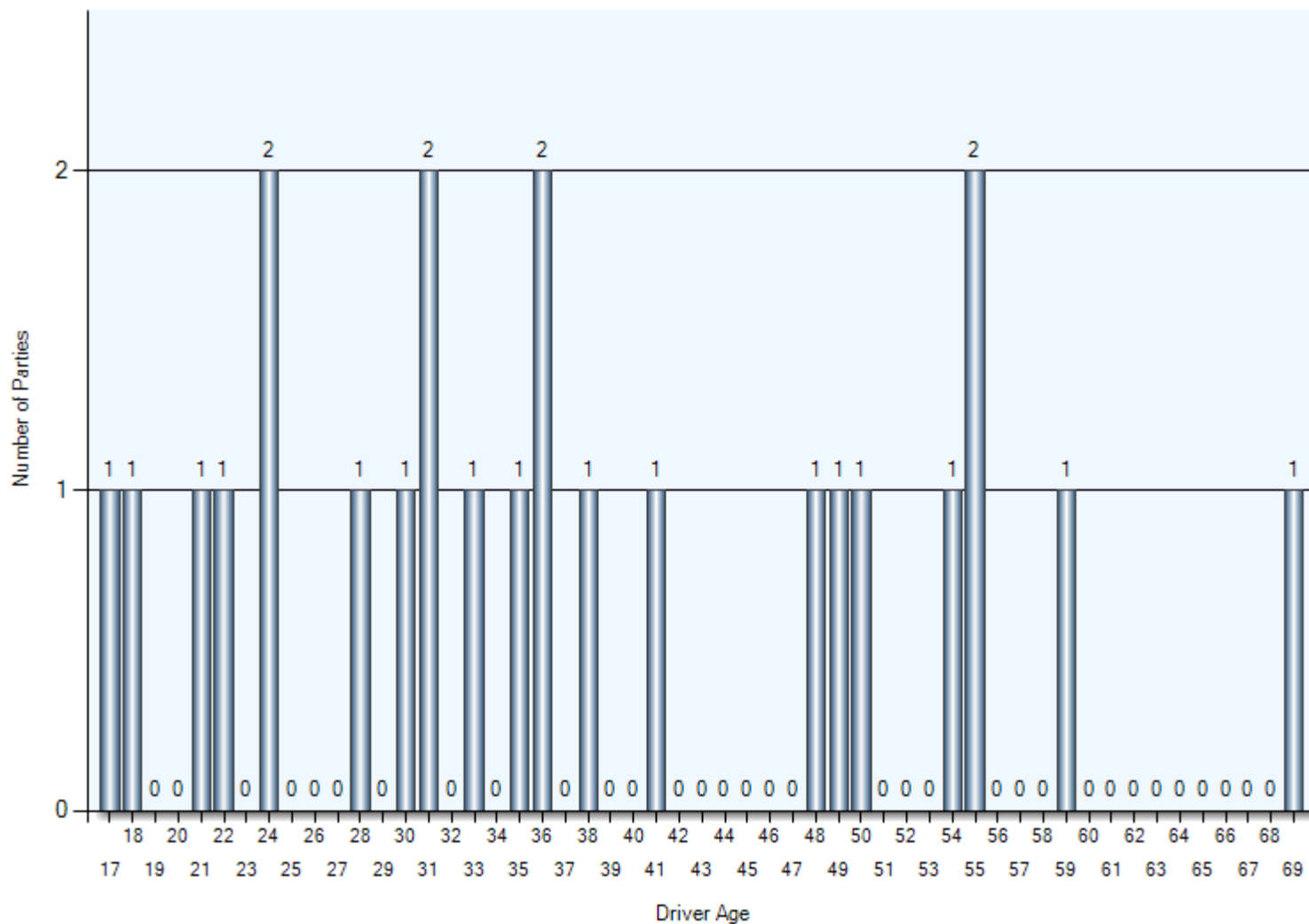
Collisions Involving Alcohol or Drugs

Driver Condition



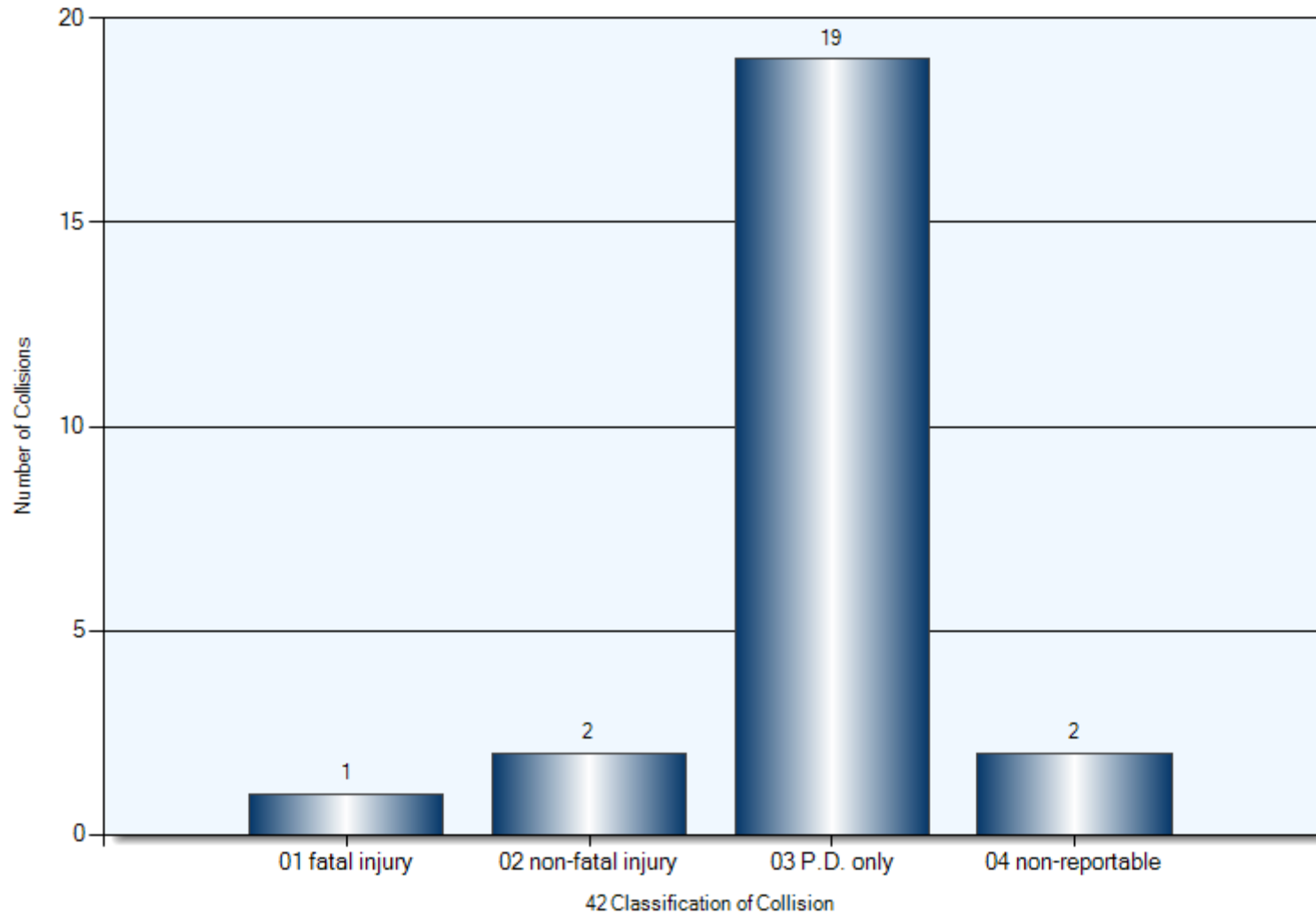
Collisions Involving Alcohol or Drugs

Driver Age



Collisions Involving Alcohol or Drugs

Classification of Collision



On-Scenes & Self-Reports

TOP INTERSECTIONS



Top Intersections

Accident Location	Incidents	Parties	Injuries
BELL BLVD & N FRONT ST	13	26	1
CANNIFTON RD & COLLEGE ST E	13	23	1
COLLEGE ST W & SIDNEY ST	9	19	2
BELL BLVD & SIDNEY ST	9	18	1
MOIRA ST W & SIDNEY ST	8	14	2
COLLEGE ST W & N FRONT ST	8	12	1
BELL BLVD & WALLBRIDGE LOYALIST RD	7	12	1
BRIDGE ST W & SIDNEY ST	7	11	2
DUNDAS ST W & SIDNEY ST	6	11	2
MILLENNIUM PKWY & ON-62	6	10	0
DONALD ST & N FRONT ST	6	9	0
BELL BLVD & N PARK ST	5	10	0
BRIDGE ST W & COLEMAN ST	5	10	1
DUFFERIN AVE & DUNDAS ST E	5	10	2
DUNDAS ST E & PINNACLE ST	5	8	1
CANNIFTON RD & STATION ST	4	8	1
CATHARINE ST & CEDAR ST	4	8	2
COLEMAN ST & DUNDAS ST W	4	8	1
COLEMAN ST & MOIRA ST W	4	8	0
DUNDAS ST E & HAIG RD	4	8	3
TOTALS:	132	243	24



Top Intersections With Drive Profile

Incident Location	Incident Count	Party Count	Under \$1000	Est. 1001 -1500	Est. 1501 -2500	Est. 2501 -5000	Est. 5001 -10000	Est. 10001 -15000	Est. 15001 -25000	Est. over 25000	Age 16 -21	Age 22 -29	Age 30 -39	Age 40 -50	Age 51 -65	Age 66 -70	Age 71 -75	Age 76 -80	Age over 80	Male	Female	Out Of Province
BELL BLVD & N FRONT ST	13	26	6	2	6	6	2	1	0	0	2	4	1	8	2	2	3	4	0	11	15	0
CANNIFTON RD & COLLEGE ST E	13	23	1	2	7	4	1	0	0	0	2	6	4	2	6	1	0	2	0	13	10	0
COLLEGE ST W & SIDNEY ST	9	19	4	1	1	3	2	0	1	0	4	5	3	4	1	0	2	0	0	10	9	0
BELL BLVD & SIDNEY ST	9	18	2	1	4	2	0	0	0	0	1	5	3	3	3	2	1	0	0	11	7	0
MOIRA ST W & SIDNEY ST	8	14	1	1	2	3	0	0	0	0	2	2	6	2	2	0	0	0	0	7	7	0
COLLEGE ST W & N FRONT ST	8	12	2	2	3	2	0	0	0	0	1	4	3	1	0	1	2	0	0	5	7	0
BELL BLVD & WALLBRIDGE LOYALIST RD	7	12	1	1	1	1	0	0	0	0	1	1	2	2	4	0	2	0	0	7	5	0
BRIDGE ST W & SIDNEY ST	7	11	1	1	2	0	2	0	0	0	2	3	1	2	1	1	0	0	0	10	0	0
DUNDAS ST W & SIDNEY ST	6	11	1	2	3	1	0	0	0	0	1	0	1	2	2	2	0	1	2	4	7	0
MILLENNIUM PKWY & ON-62	6	10	1	1	2	2	0	0	0	0	2	5	0	0	2	0	0	1	0	8	2	0
DONALD ST & N FRONT ST	6	9	1	2	0	2	0	0	0	0	0	2	2	2	0	0	2	0	0	5	3	0
BELL BLVD & N PARK ST	5	10	0	2	0	2	1	0	0	0	1	0	1	2	5	0	0	0	1	6	4	0
BRIDGE ST W & COLEMAN ST	5	10	2	0	2	2	0	0	0	0	3	0	3	2	2	0	0	0	0	5	5	0
DUFFERIN AVE & DUNDAS ST E	5	10	0	1	1	0	0	0	0	0	3	1	1	2	0	0	2	1	0	6	4	0
DUNDAS ST E & PINNACLE ST	5	8	0	1	3	2	0	0	0	0	0	0	1	1	2	3	0	1	0	6	2	0
CANNIFTON RD & STATION ST	4	8	1	1	2	1	1	0	0	0	1	2	0	2	1	0	0	1	0	6	1	0
CATHARINE ST & CEDAR ST	4	8	0	1	1	0	0	0	0	0	0	2	3	2	1	0	0	0	0	2	6	0
COLEMAN ST & DUNDAS ST W	4	8	2	1	1	1	1	0	0	0	1	4	0	0	1	0	0	2	0	6	2	0
COLEMAN ST & MOIRA ST W	4	8	0	0	3	1	1	0	0	0	0	1	2	2	1	1	0	1	0	2	6	0
DUNDAS ST E & HAIG RD	4	8	2	0	1	2	1	0	0	0	0	3	0	2	1	1	0	0	1	3	5	0
Grand Totals:	132	243	28	23	45	37	12	1	1	0	27	50	37	43	37	14	14	14	4	133	107	0

#1 Top Intersection – BELL BLVD & N FRONT ST

Time of Day	Q3 Year
00:00	0
1:00	0
2:00	0
3:00	0
4:00	0
5:00	0
6:00	0
7:00	0
8:00	1
9:00	1
10:00	0
11:00	1
12:00	3
13:00	2
14:00	2
15:00	2
16:00	1
17:00	2
18:00	0
19:00	0
20:00	0
21:00	0
22:00	0
23:00	0

Month	Q3 Year
January	4
February	2
March	2
April	1
May	0
June	3
July	1
August	1
September	
October	
November	
December	

Day of the Week	Q3 Year
Sunday	2
Monday	2
Tuesday	2
Wednesday	1
Thursday	4
Friday	3
Saturday	0

Initial Impact	Q3 Year
unknown	0
approaching	0
angle	0
rear end	6
sideswipe	4
turning movement	3
SMV, unattended	0
SMV, other	0
reversing	0
other	0

As shown in the tables, we've highlighted the highest number of collisions in red and the lowest in green for easy reference.

#2 Top Intersection – CANNIFTON RD & COLLEGE ST E

Time of Day	Q3 Year
00:00	0
1:00	0
2:00	0
3:00	0
4:00	0
5:00	0
6:00	0
7:00	0
8:00	1
9:00	2
10:00	0
11:00	1
12:00	1
13:00	1
14:00	1
15:00	2
16:00	3
17:00	1
18:00	0
19:00	0
20:00	0
21:00	0
22:00	0
23:00	0

Month	Q3 Year
January	2
February	3
March	1
April	1
May	2
June	1
July	2
August	0
September	1
October	
November	
December	

Day of the Week	Q3 Year
Sunday	0
Monday	2
Tuesday	2
Wednesday	4
Thursday	4
Friday	1
Saturday	0

Initial Impact	Q3 Year
unknown	0
approaching	0
angle	0
rear end	8
sideswipe	3
turning movement	2
SMV, unattended	0
SMV, other	0
reversing	0
other	0

As shown in the tables, we've highlighted the highest number of collisions in red and the lowest in green for easy reference.



Partners with the Community

☐ PUBLIC REPORT

☐ IN CAMERA

October 30, 2025

To: Chair and Members
Belleville Police Service Board

Prepared by: Sgt Brad Stitt
Traffic Safety Unit

Subject: 3rd Quarter 2025 - Traffic Safety Unit

Purpose: ☒ Information Purposes Only ☐ Seeking Decision

Financial Implication:

There are no financial implications arising from the recommendation contained in this report.

Statutory Authority: *Community Safety and Policing Act, 2019*

Strategic Plan Alignment:

Address crime through effective call response, investigations, enforcement, and police visibility

Recommendation:

This report recommends that the Board receive this report for information.

Key Insights:

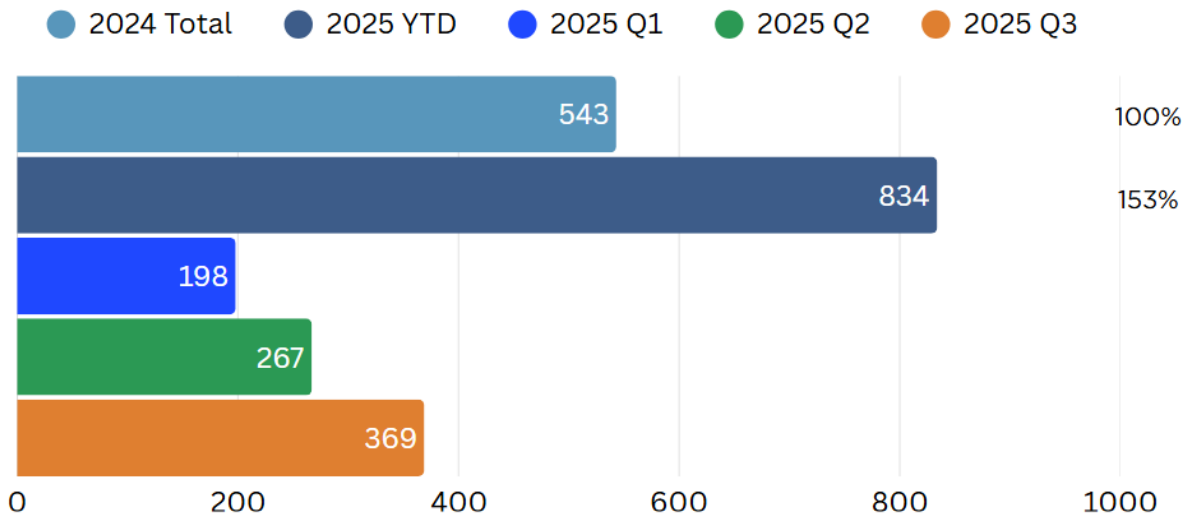
The Traffic Safety Unit (TSU) had three Constables and one Sergeant assigned, being supervised by the Staff Sergeant of Operations.



Partners with the Community

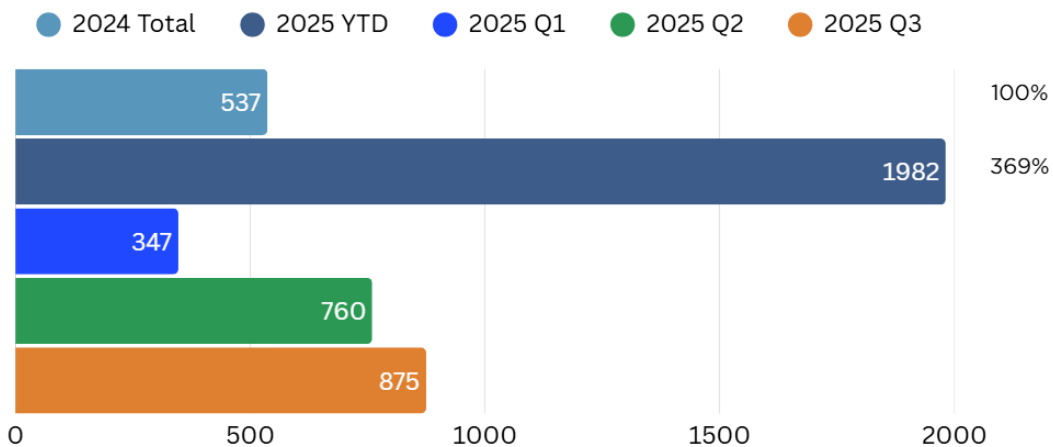
Reports

Quarterly Comparison, Year to Date, and the Previous Annual Total



Dispatches

Quarterly Comparison, Year to Date, and the Previous Annual Total

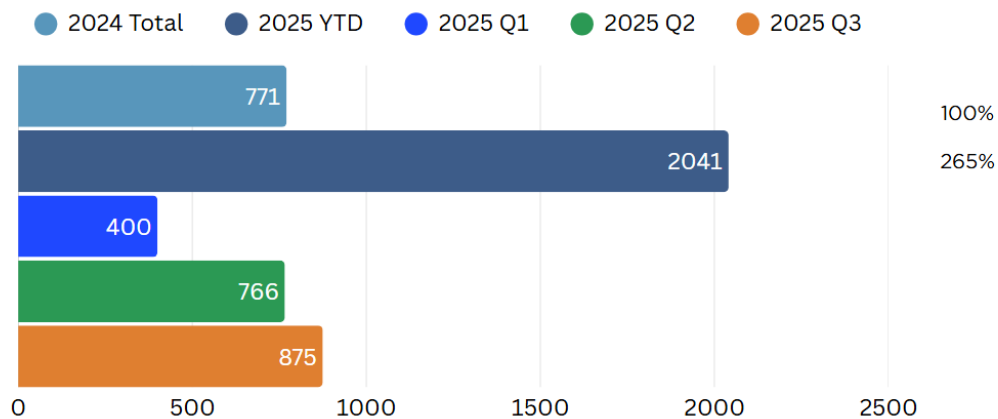




Partners with the Community

Occurrences

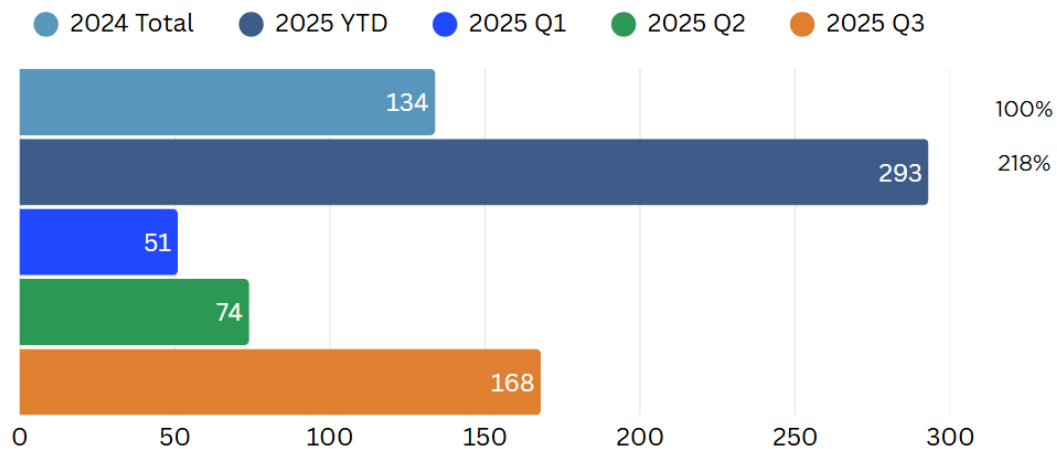
Quarterly Comparison, Year to Date, and the Previous Annual Total



The increase in the number of occurrences in 2025 is due to officers creating occurrences for each traffic stop. Another contributing factor is that a member of the unit has returned from modified duties

Written Warnings

Quarterly Comparison, Year to Date, and the Previous Annual Total

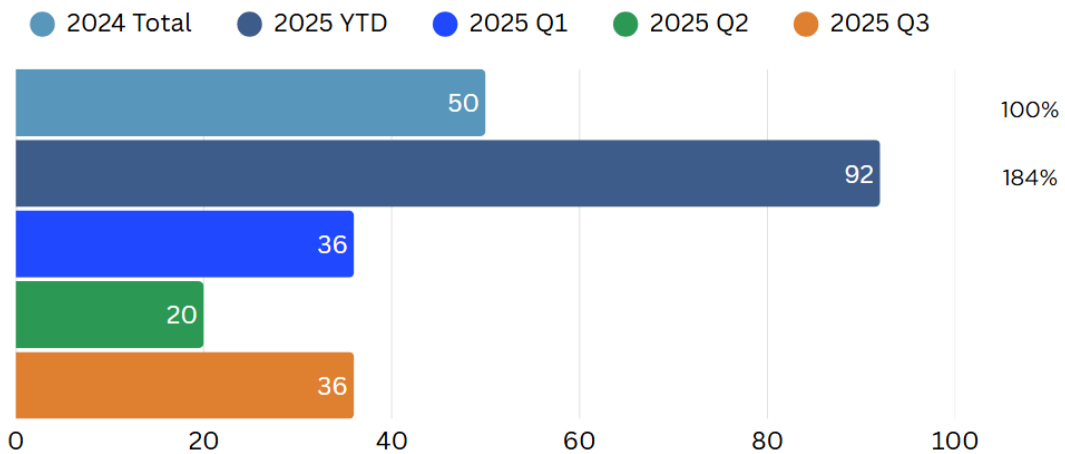




Partners with the Community

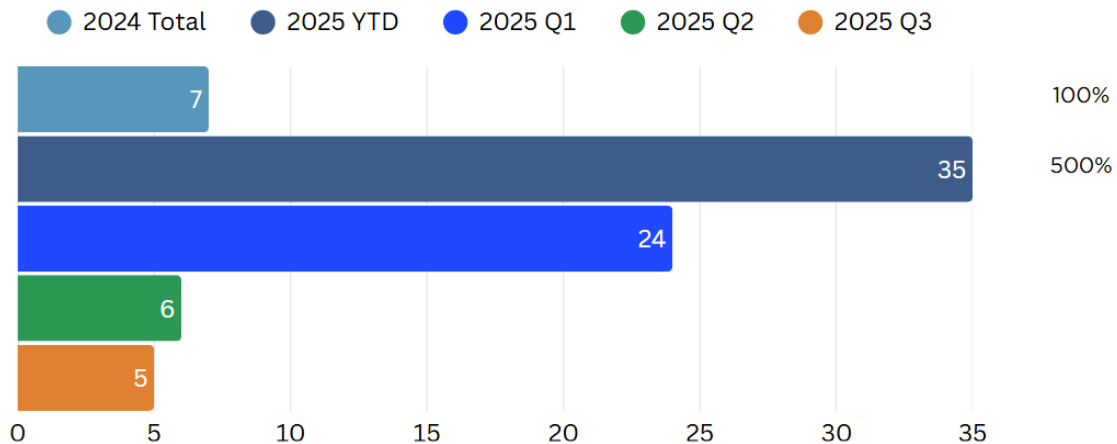
Motor Vehicle Collision

Quarterly Comparison, Year to Date, and the Previous Annual Total



Charges: Criminal Code

Quarterly Comparison, Year to Date, and the Previous Annual Total

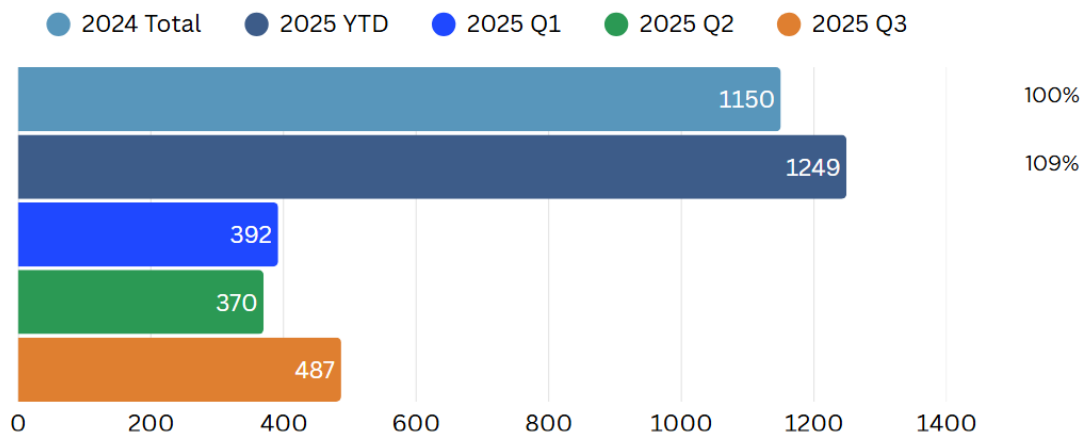




Partners with the Community

Charges: Provincial Offence

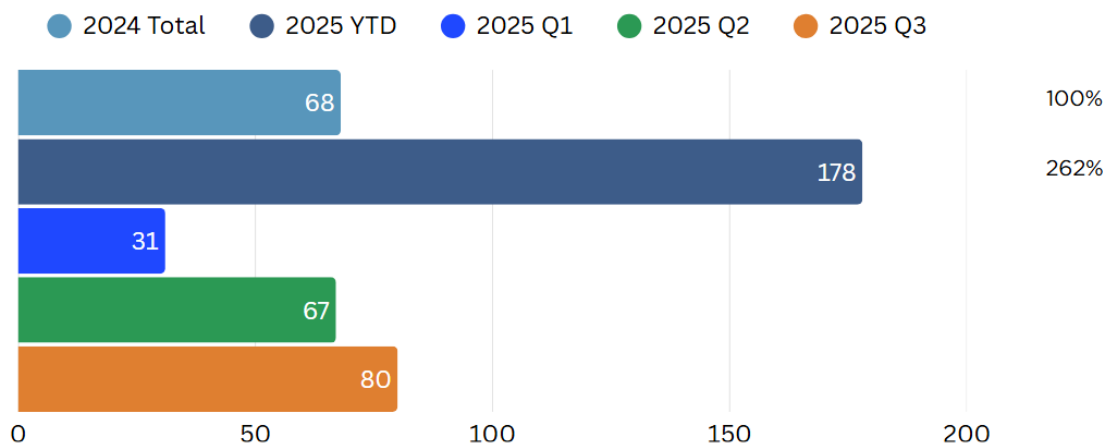
Quarterly Comparison, Year to Date, and the Previous Annual Total



The increase in provincial charges, written warnings, and Part III charges is due to a member of returning to the unit from modified duty

Charges: Part III Offences

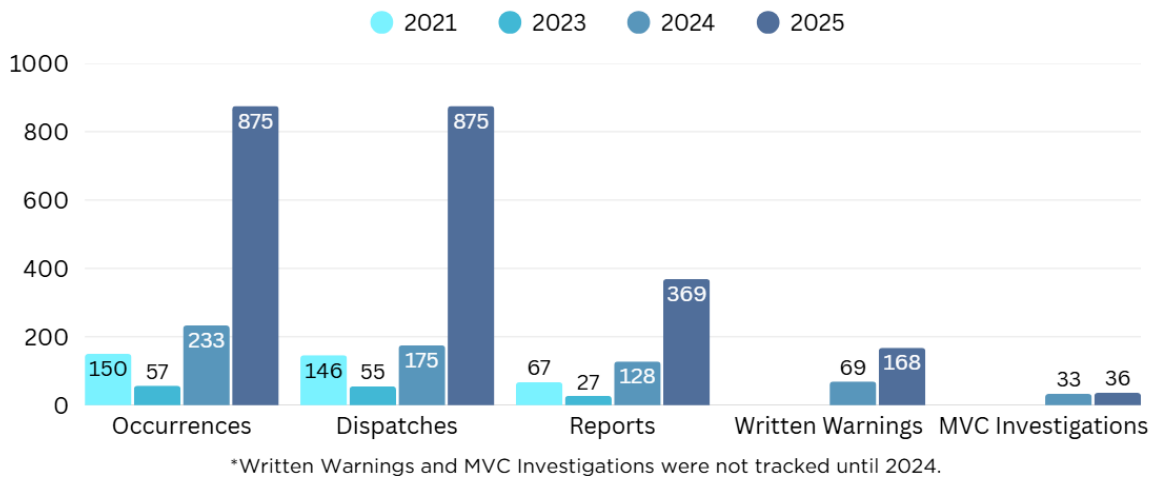
Quarterly Comparison, Year to Date, and the Previous Annual Total





Partners with the Community

Quarter 3 Volume Over Five Years



Major Collision Investigations

- 02 July 2025 – Car vs Pedestrian – Fatal (Fail to remain)
 - An adult male was struck by a vehicle on Old Highway 2 at about 10:45pm. In coordination with detectives, a male party was arrested the next day and charged.

Quick Facts

- TSU members operated remotely piloted aircraft systems (RPAS) several times in support of BPS operations.
- TSU trained officers on:
 - RADAR
 - LIDAR
- BPS and Quinte West OPP joined forces to combat speeding and aggressive driving on Old Highway 2. Belleville officers laid 242 charges.
- Traffic Safety officers conducted a focused effort in August, stopping more than 100 vehicles in Belleville with licence plates in poor condition. Most of



Partners with the Community

the stops resulted in a warning and education about getting old plates replaced.

A handwritten signature in black ink, appearing to read 'M. Rodd'.

Murray Rodd
Chief of Police



Partners with the Community

☒ PUBLIC REPORT

☐ IN CAMERA

October, 2025

To: Chair and Members
Belleville Police Service Board

Prepared by: S/Sgt Kyle King
Operations Division

Subject: 3rd Quarter 2025 - Community Resources Unit

Purpose: ☒ Information Purposes Only ☐ Seeking Decision

Financial Implication:

There are no financial implications arising from the recommendation contained in this report.

Statutory Authority: *Community Safety and Policing Act, 2019*

Strategic Plan Alignment:

Address crime through effective call response, investigations, enforcement, and police visibility

Recommendation:

This report recommends that the Board receive this report for information.

Key Insights:

In the 3rd quarter of 2025 members of Community Resources Unit report the following:

Synopsis of Unit

The Community Recourses Unit (CRU) has three constables assigned, who are supervised by a Staff Sergeant.



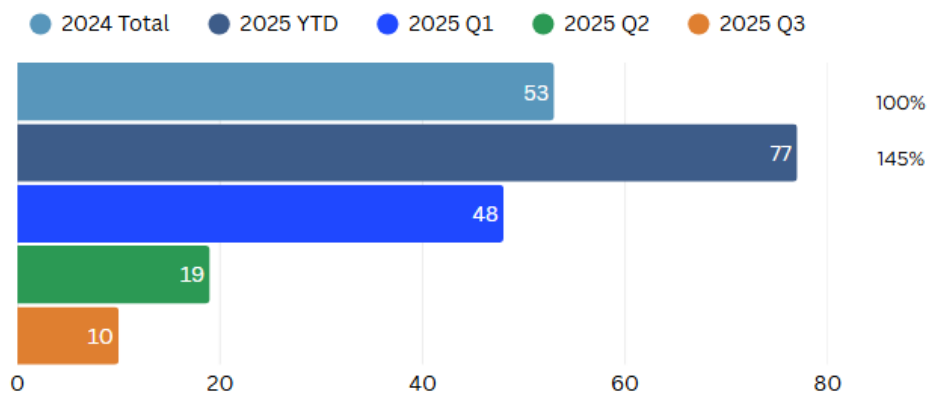
Partners with the Community

Community Support Officers are responsible to “*build bridges*” and grow relationships, helping individuals and “*communities within our community*” in a manner that reflects and furthers the Belleville Police Service's Vision, Mission Statement, and Motto.

Quarterly Statistics

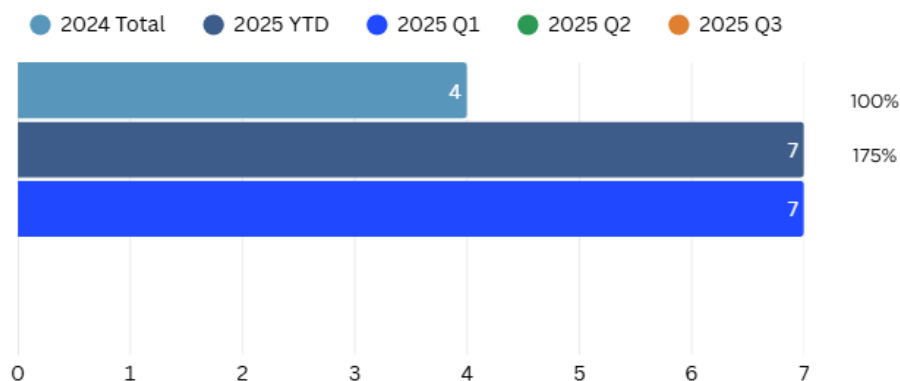
Criminal Charges

Quarterly Comparison, Year to Date, and the Previous Annual Total



Provincial Offence Charges

Quarterly Comparison, Year to Date, and the Previous Annual Total

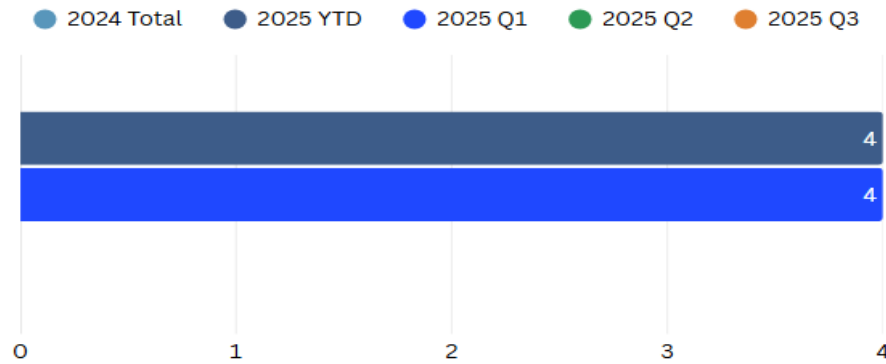




Partners with the Community

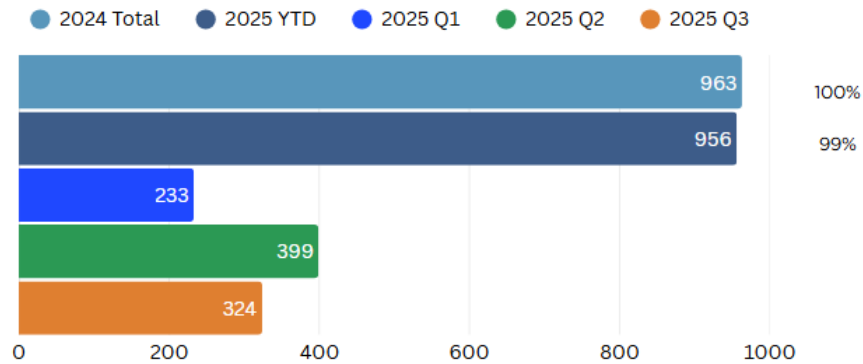
City of Belleville By-Law

Quarterly Comparison, Year to Date, and the Previous Annual Total



Occurrences

Quarterly Comparison, Year to Date, and the Previous Annual Total

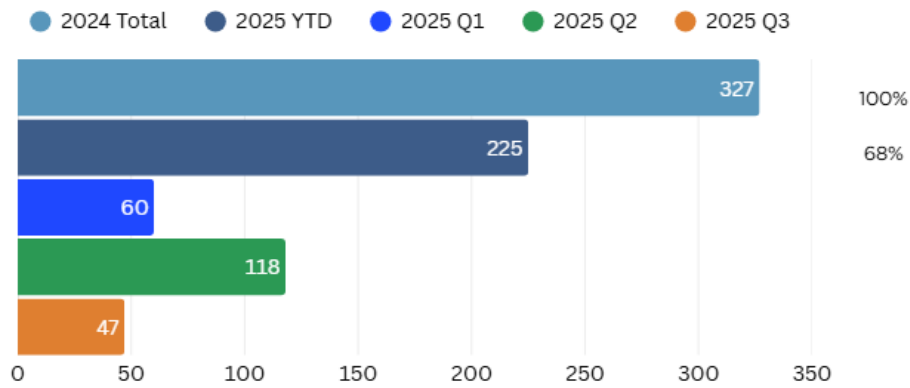




Partners with the Community

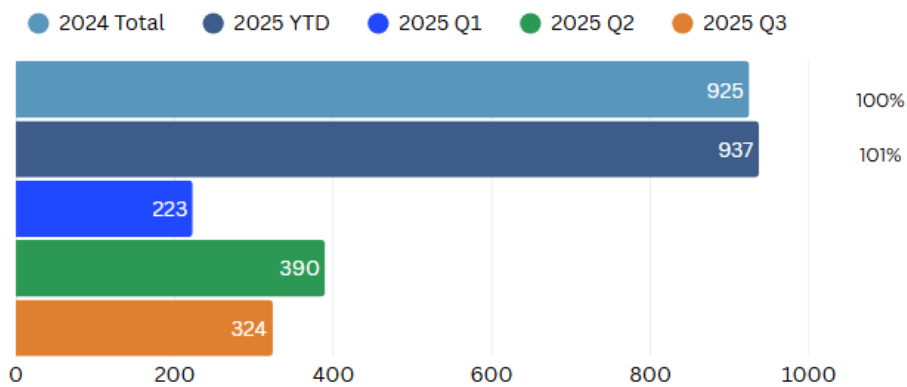
Reports

Quarterly Comparison, Year to Date, and the Previous Annual Total



Dispatches

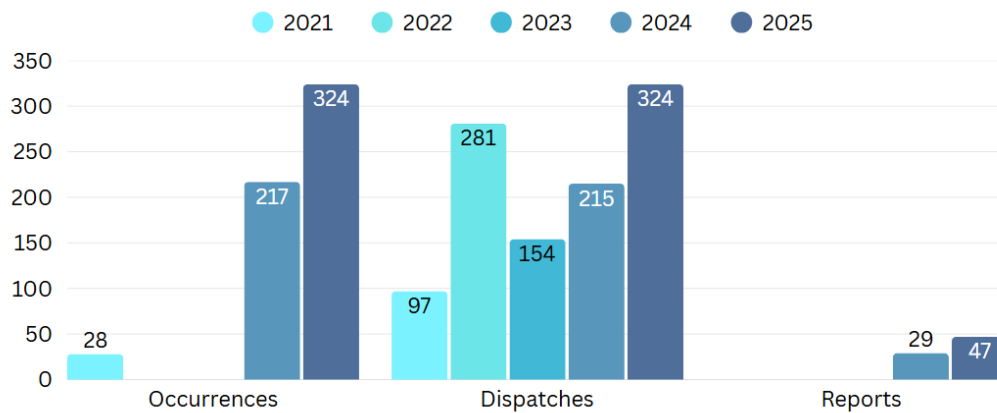
Quarterly Comparison, Year to Date, and the Previous Annual Total



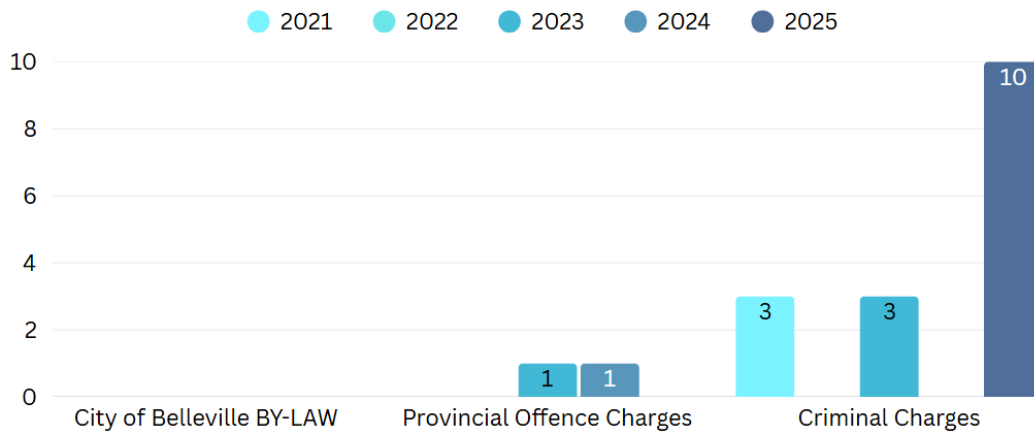


Partners with the Community

Quarter 3 Volume Over Five Years



Quarter 3 Volume Over Five Years



*Changes in frontline and staffing needs led to reporting differences;
2022 and 2023 Q2 Data were not tracked in this format.



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Summary of Activities

Homeless Population

CRU members continued their work addressing the policing challenges around the unhoused, including the significant issue of trespassing on private property and establishing encampments on vacant lands.

Working in collaboration with many stakeholders, the officers have developed relationships and trust with many in the homeless population and are doing an effective job of balancing the need to enforce laws while showing discretion and compassion for people that are struggling.

Downtown patrols

The CRU has increased their presence in the downtown core. Added to the efforts in downtown was the CORE initiative where officers were assigned to the area during the weekend nightshifts throughout the summer to address continued complaints downtown. The initiative was highly successful and showed a decline in calls for service during that time. The Core initiative shifted to the daytime hours for the month of September focussing on encampment issues through the downtown core.

Community/ Service Events

- 1 July- Canada Day
- 4 July- Arch Angel Pharmacy meeting
- 10 July- Human trafficking presentation at YouthHab
- 17, 19, 24 July- Bike safety presentations
- 24 July- YIPI conference in Durham Region
- 29 July- Case conference for mental health subject
- 7 August- YIPI Olympics in York Region
- 13 August- Fun in the Sun at Easthill Public School
- 14 August- Day camp presentation
- 15 August- Caribbean Festival/ Rib Fest
- 20 August- Children's Foundation fundraiser at Dominos Pizza
- 21 August- Day camp presentation



Partners with the Community

- 24 August- Family Fun Day
- 30 August- Cops and Kids Fishing Derby
- 6 September- Cricket tournament
- 10 September- Human trafficking presentation at YouthHab
- 11 September- Addictions symposium
- 13 September- Touch a Truck event
- 1 October – Cyber bullying presentation at Community Living
- 3 October- Cyber bullying at QVSS
- 17 October- Mental health presentation at Loyalist College
- 20 October- Elder safety at Community Living
- 23 October- Fraud presentation
- 25 October- Trunk or Treat event

A handwritten signature in black ink, appearing to read "M. Rodd".

Murray Rodd
Chief of Police



Partners with the Community

☒ PUBLIC REPORT

☐ IN CAMERA

October 30, 2025

To: Chair and Members
Belleville Police Service Board

Prepared by: S/Sgt Kyle King
Operations Division

Subject: 3rd Quarter 2025 – School Response Unit

Purpose: ☒ Information Purposes Only ☐ Seeking Decision

Financial Implication:

There are no financial implications arising from the recommendation contained in this report.

Statutory Authority: *Community Safety and Policing Act, 2019*

Strategic Plan Alignment:

Address crime through effective call response, investigations, enforcement, and police visibility

Recommendation:

This report recommends that the Board receive this report for information.

Key Insights:

The School Response Officers are part of the Community Resources Unit and is led by one Staff Sergeant and consists of two constables with one assigned to primary schools and one to secondary schools.

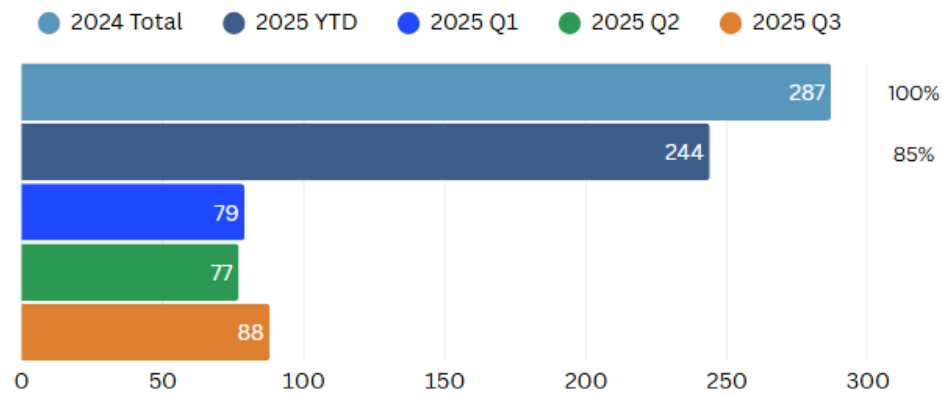


Partners with the Community

Quarterly Stats

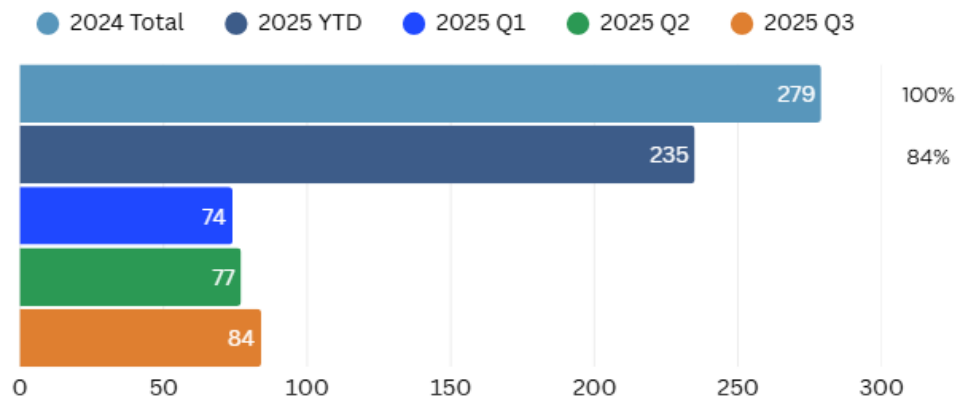
Occurrences

Quarterly Comparison, Year to Date, and the Previous Annual Total



Dispatches

Quarterly Comparison, Year to Date, and the Previous Annual Total

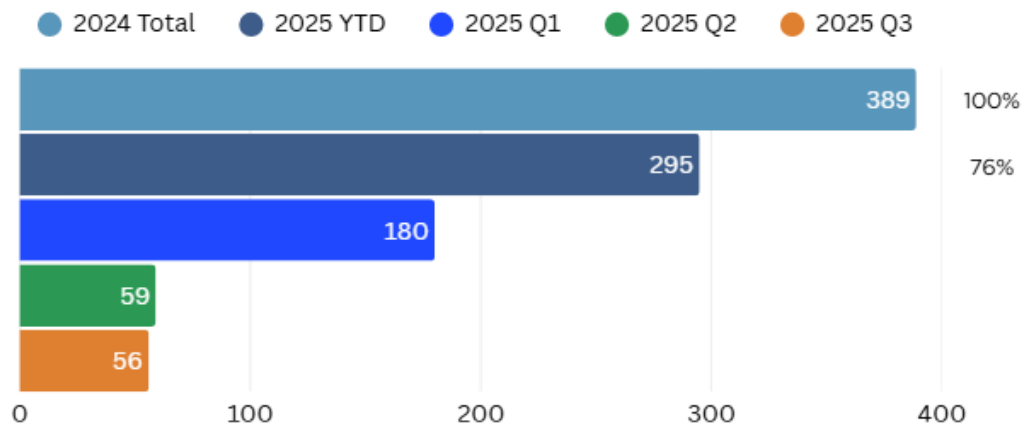




Partners with the Community

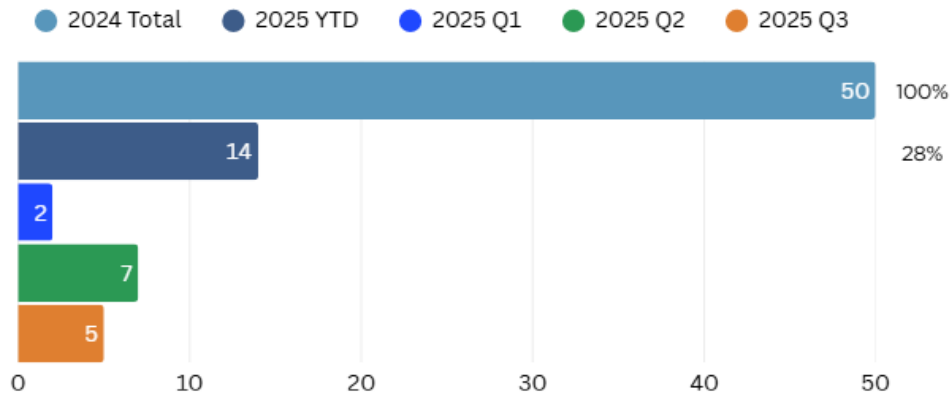
Reports

Quarterly Comparison, Year to Date, and the Previous Annual Total



Criminal Charges

Quarterly Comparison, Year to Date, and the Previous Annual Total

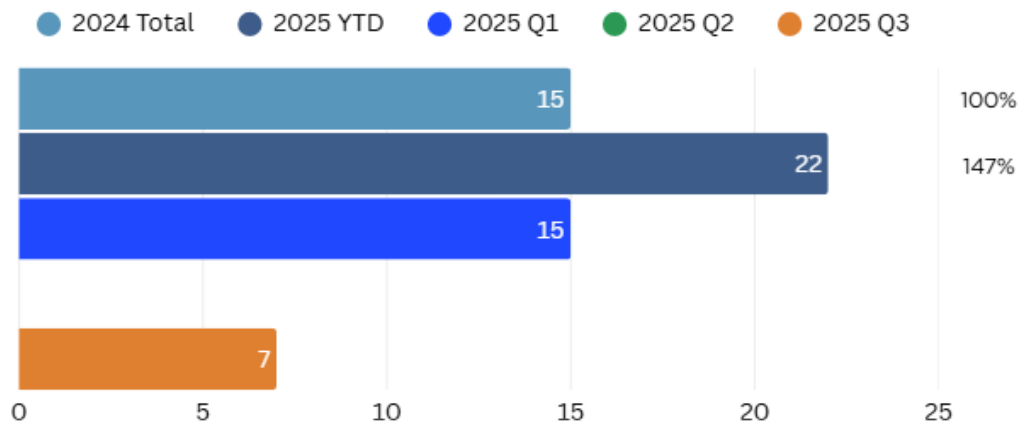




Partners with the Community

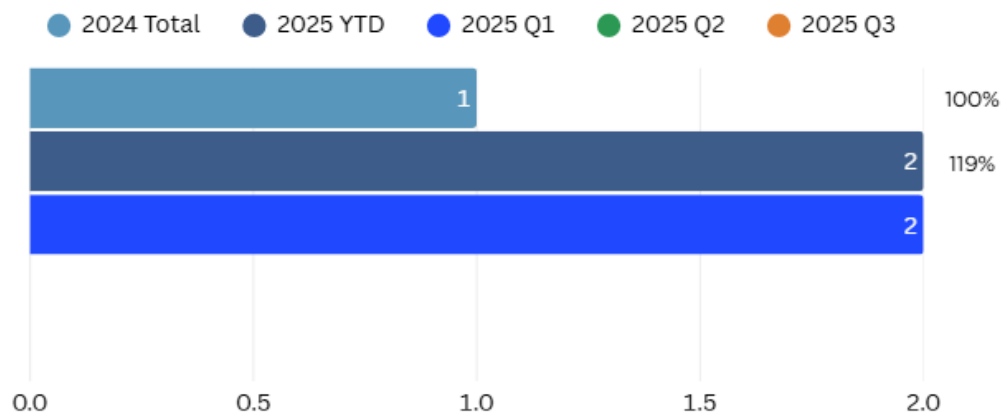
Provincial Offences

Quarterly Comparison, Year to Date, and the Previous Annual Total



City of Belleville By-Law

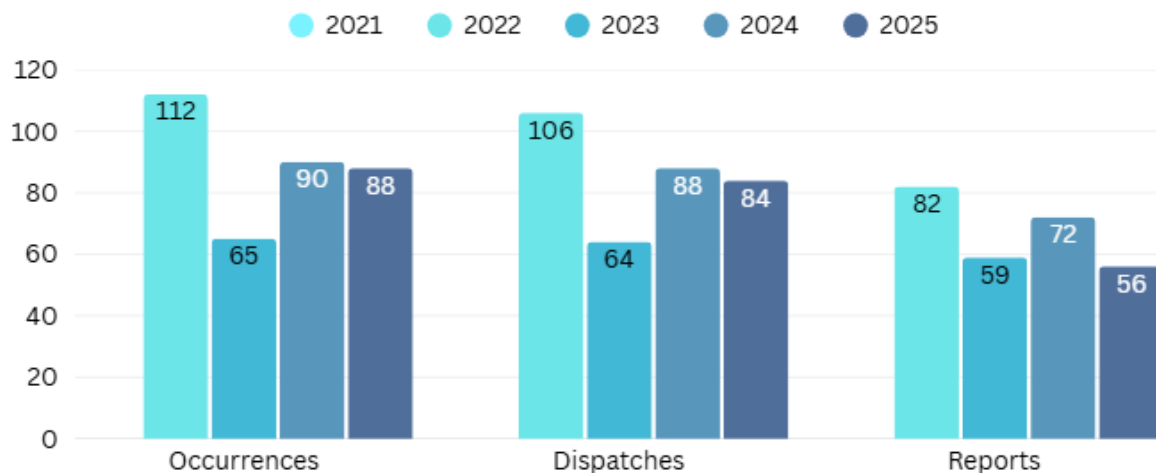
Quarterly Comparison, Year to Date, and the Previous Annual Total





Partners with the Community

Quarter 3 Volume Over Five Years



Quick Facts:

Investigation

Cst Verbeek investigated an ongoing harassment within a local high school stemming from weapons incident in 2024. A total of seven criminal charges were laid against a male for harassment and threats

Proactive Community Initiatives

During the summer months, Cst Verbeek and Cst McMurter assisted with the downtown core on bicycle and motorcycle patrol.

Community Threat Assessments

Four community threat assessments were conducted during this quarter.

Presentations

Primary school officer presentations this quarter:

- Five City Day Camp presentations



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- Four primary school presentations regarding bullying, cyberbullying, and internet safety.
- Five Children's Safety Village presentations.

Secondary school presentations included:

- 16 presentations regarding:
 - Bullying
 - Cyberbullying
 - Internet safety
 - Policing

Four police motorcycle demonstrations at local day camps and charitable organizations.

A handwritten signature in black ink, which appears to read "M. Rodd".

Murray Rodd
Chief of Police



Partners with the Community

☒ PUBLIC REPORT

☐ IN CAMERA

28th October, 2025

To: Chair and Members
Belleville Police Service Board

Prepared by: Sgt Matt Coughlin
Street Crime and Intel Unit

Subject: 3rd Quarter – Drugs and Intelligence Unit

Purpose: ☒ Information Purposes Only ☐ Seeking Decision

Financial Implication:

There are no financial implications arising from the recommendation contained in this report.

Statutory Authority:

Community Safety and Policing Act, 2019

Strategic Plan Alignment:

Address crime through effective call response, investigations, enforcement, and police visibility

Recommendation:

This report recommends that the Board receive this report for information.

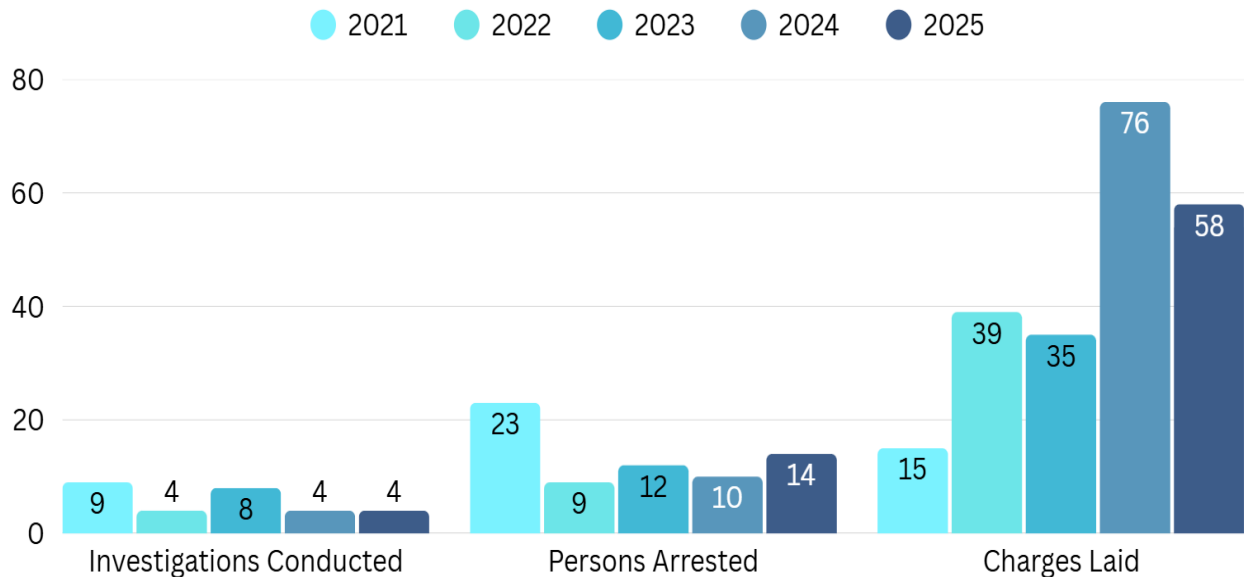
Key Insights:

During the third quarter, the Belleville Street Crime and Intelligence Unit continues to be actively involved in a larger scale project referred to as Project Humidity which has resulted in 7 uploads to CIROC (Canadian Integrated Response to Organized Crime) and 2 uploads to the Canadian Criminal Intelligence System. There have also been 5 uploads to the CCIS system (Canadian Criminal Intelligence System) and 1 upload to ODIN (Ontario Drug Identification Network).



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Drug and Intelligence Unit: Quarter 3 Volume Over Five Years



Quick Facts

Investigations conducted: 4
Persons arrested: 14
Charges laid: 58

The following is a breakdown of the 58 charges laid:

Poss. for the Purpose of Trafficking CDSA, Sec.5(2) CDSA	32
Proceeds of Crime, Under \$5000 Sec. 354(1)(a) CC	10
Breach of Probation 733.1(1) CC	2
Unauthorized Possession of Weapon, Sec. 91(1) CC	3
Possession of a Loaded Prohibited or Restricted Firearm Sec 95(1) CC	3

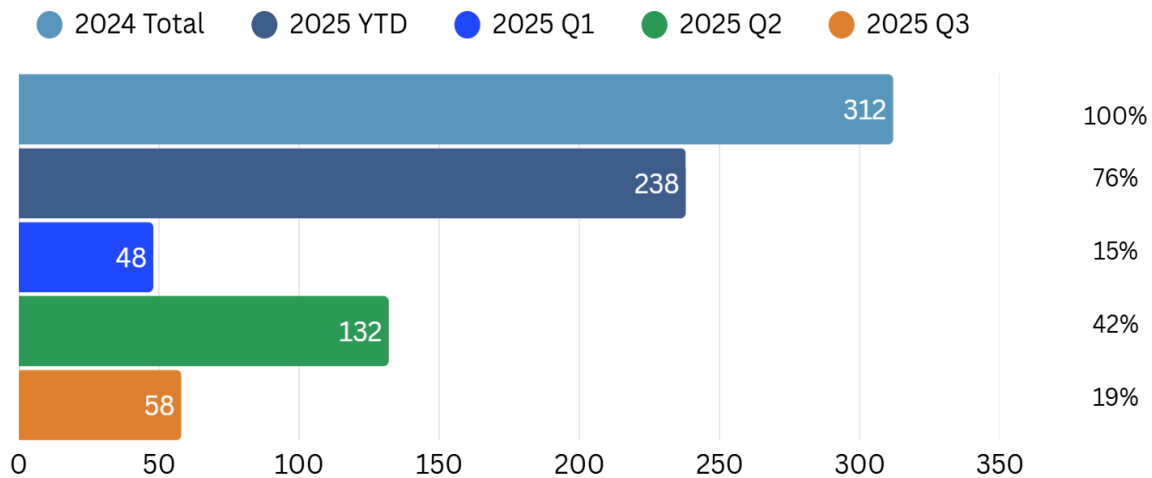


Partners with the Community

Knowledge of Unauthorized Possession of a Firearm 92(1) CC	3
Careless Storage of a Firearm 86(a) CC	3
Fail to Comply with Undertaking 145(4)(a) CC	2

Drug and Intelligence Unit: Charges Laid

Quarterly Comparison, Year to Date, and the Previous Annual Total

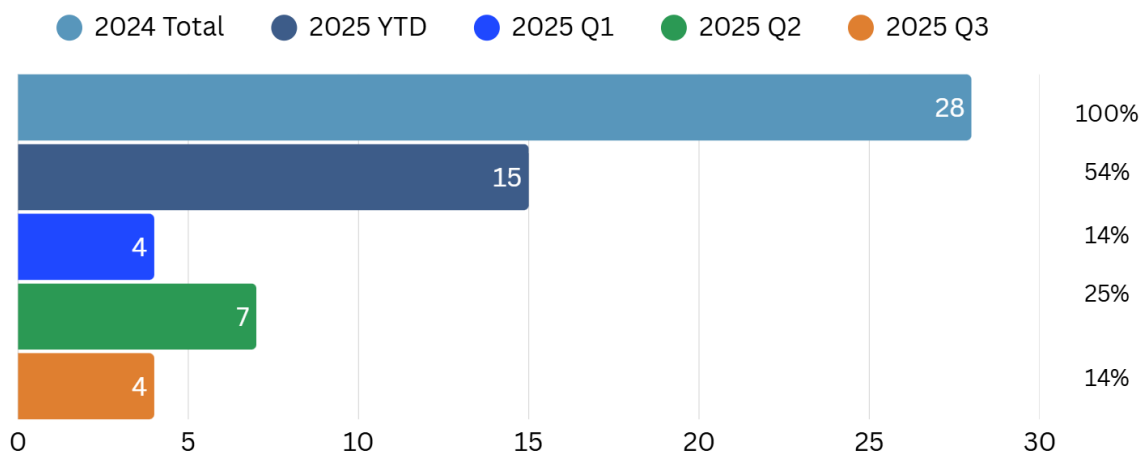




Partners with the Community

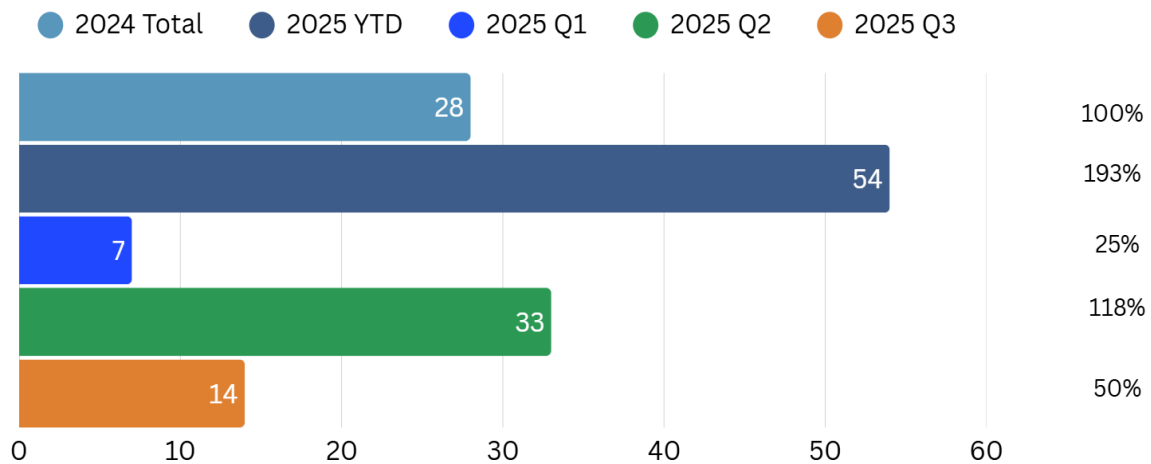
Drug and Intelligence Unit: Investigations Conducted

Quarterly Comparison, Year to Date, and the Previous Annual Total



Drug and Intelligence Unit: Persons Arrested

Quarterly Comparison, Year to Date, and the Previous Annual Total

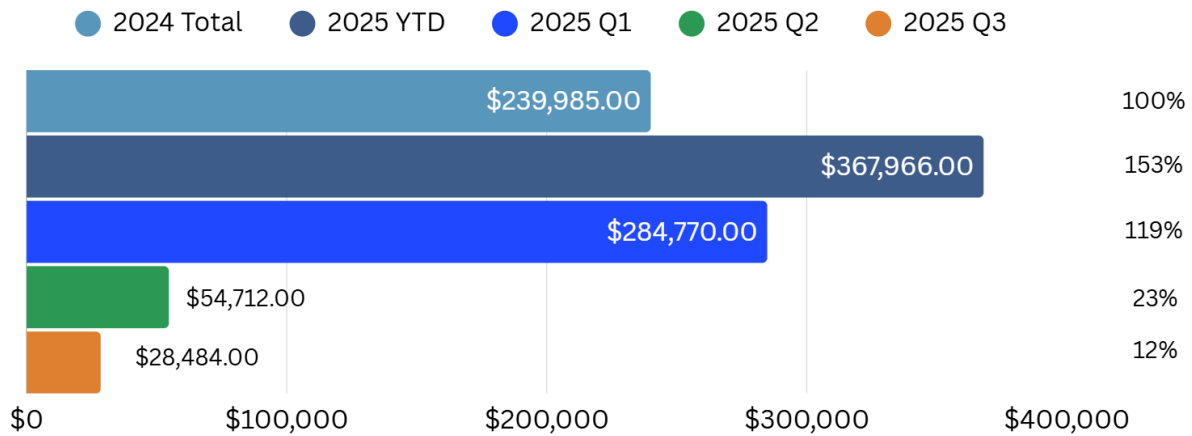




Partners with the Community

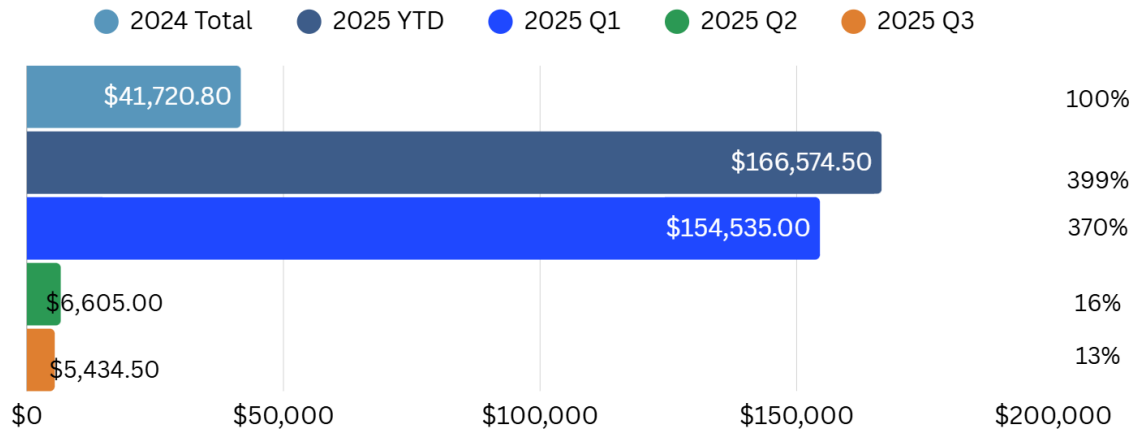
Drugs and Intelligence Unit: Drugs Seized in CAD

Quarterly Comparison, Year to Date, and the Previous Annual Total



Drug and Intelligence Unit: Cash Seized in CAD

Quarterly Comparison, Year to Date, and the Previous Annual Total





Partners with the Community

Items Seized:

Weapons Seized

22 caliber handgun



Cash Seized

\$5,434.50 in Canadian funds



Property Seized

Scales, cellphones, paraphernalia



Drugs Seized

38.0 grams Cocaine	\$3,800.00
70.9 grams Fentanyl	\$14,180.00
109.4 grams Methamphetamine	\$7,658.00
14 OxyContin Pills	\$210.00
TOTAL	\$25,848.00

Murray Rodd
Chief of Police



Partners with the Community

☒ PUBLIC REPORT

☐ IN CAMERA

November 07, 2025

To: Chair and Members
Belleville Police Service Board

Prepared by: Sgt. Matt Sweet
Emergency Response Unit

Subject: 3rd Quarter 2025 - Emergency Response Unit

Purpose: ☒ Information Purposes Only ☐ Seeking Decision

Financial Implication:

There are no financial implications arising from the recommendation contained in this report.

Statutory Authority:

Community Safety and Policing Act, 2019

Strategic Plan Alignment:

Address crime through effective call response, investigations, enforcement, and police visibility

Recommendation:

This report recommends that the Board receive this report for information.

Key Insights:

Synopsis of Unit

14 members, two new constables added this quarter

2 Canine

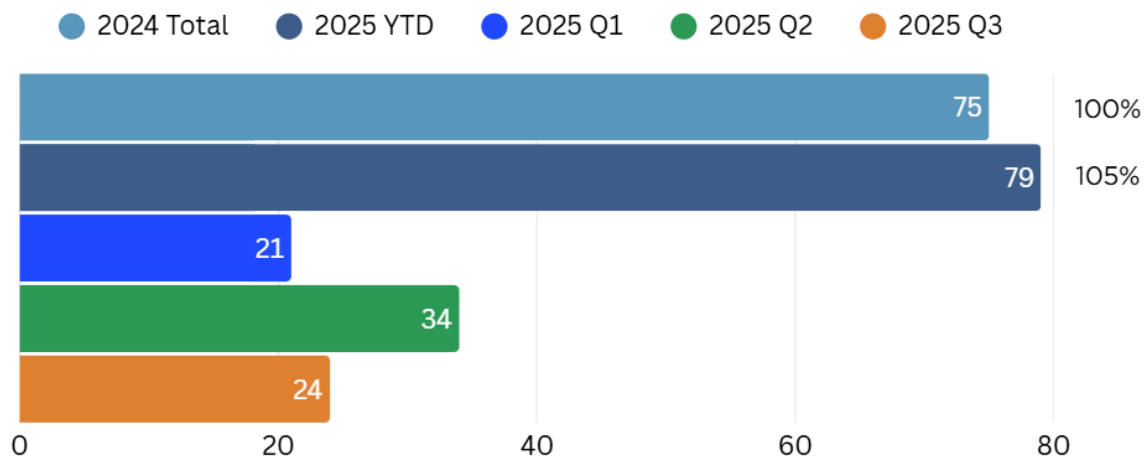


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Total Unit Deployment is the combined sum of all callouts and deployments that the Emergency Response Unit partook in, in whole or in part. The size of the deployment is determined by the number of officers required to safely and effectively carry out the task, based on the call type, associated risk factors, and the specialized skills needed.

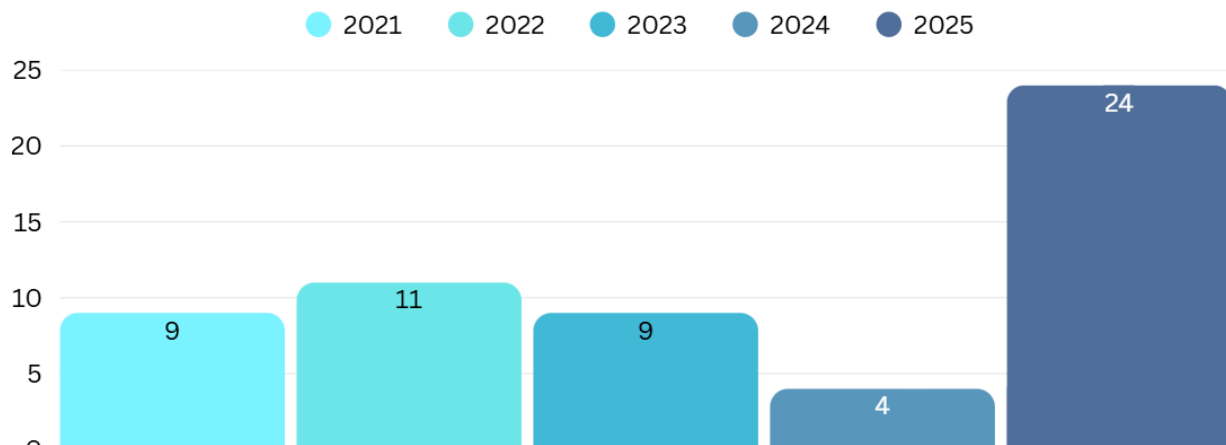
Total Deployments

Quarterly Comparison, Year to Date, and the Previous Annual Total



Total Deployment

Quarter 3 Volume Over Five Years

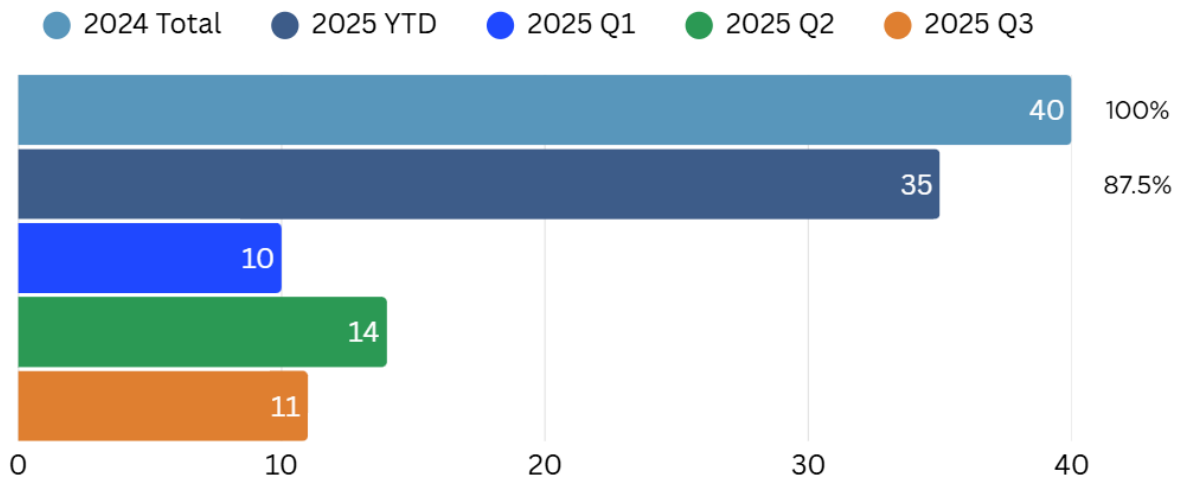




Partners with the Community

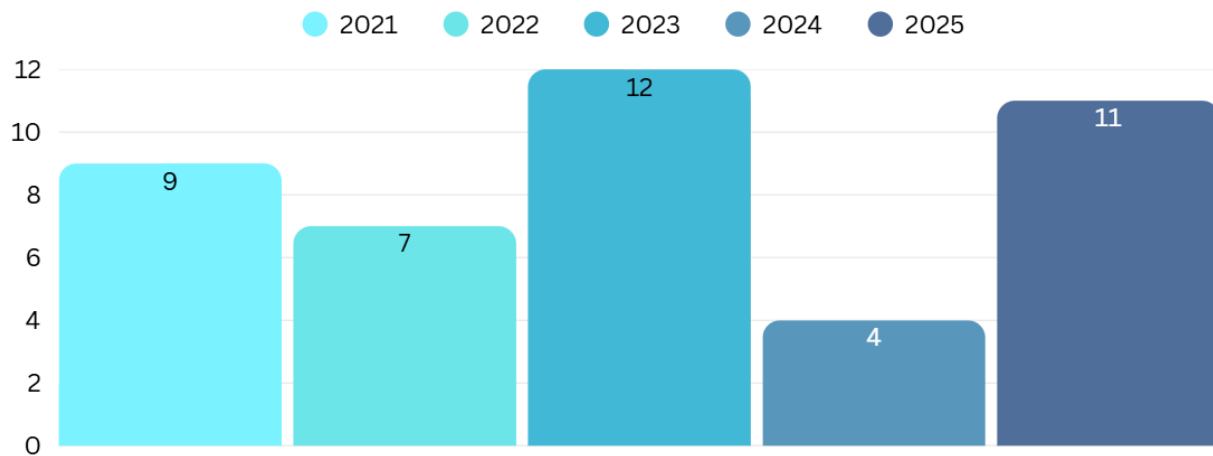
Full Team Deployment

Quarterly Comparison, Year to Date, and the Previous Annual Total



Full Team Deployment

Quarter 3 Volume Over Five Years

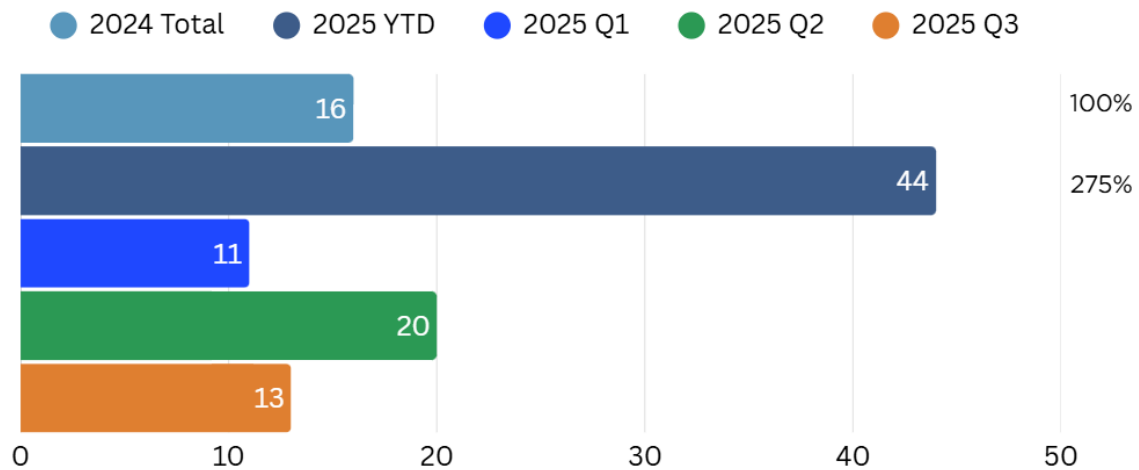




Partners with the Community

Small Team Deployment

Quarterly Comparison, Year to Date, and the Previous Annual Total



Small Team Deployment

Quarter 3 Volume Over Five Years



Murray Rodd
Chief of Police



Partners with the Community

☒ PUBLIC REPORT

☐ IN CAMERA

October 31, 2025

To: Chair and Members
Belleville Police Service Board

Prepared by: Cst Jesse McInroy
Canine Unit

Subject: 3rd Quarter 2025 – Canine Unit

Purpose: ☒ Information Purposes Only ☐ Seeking Decision

Financial Implication:

There are no financial implications arising from the recommendation contained in this report.

Statutory Authority: *Community Safety and Police Act, 2019.*

Strategic Plan Alignment:

Address crime through effective call response, investigations, enforcement, and police visibility

Recommendation:

This report recommends that the Board receive this report for information.

Key Insights:

The Canine Unit (K9) was deployed 41 times during this quarter for CANINE and ERU operations.

For ERU operations, one K9 is used for all deployments, while the other K9 observes in a training capacity while also assisting the ERU.



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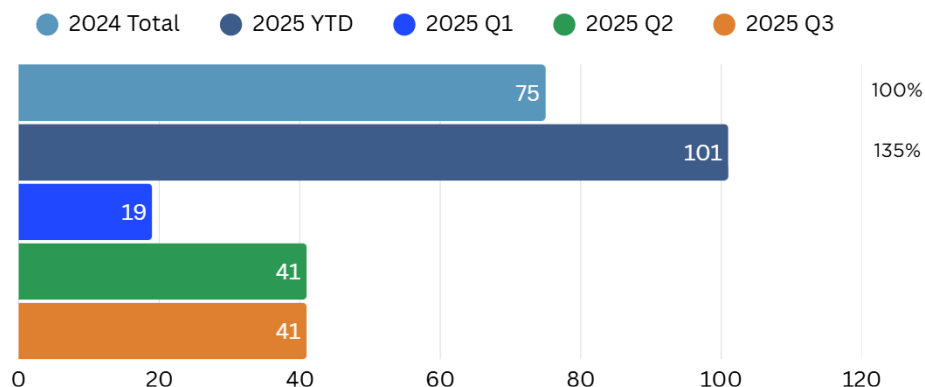
Quick Facts

Some highlighted incidents from the quarter:

- Located ammo used to shoot a residence, ammo was seized by the IDENT unit.
- Located the stashed Canadian currency stolen from a business break and enter earlier that morning, and suspects were arrested by patrol.
- Conducted a CDSA search of a vehicle during a search warrant and located two different “Traps” within the vehicle.
- Assisted the OPP “ROPE” squad with arresting a male who had numerous pursuits with Belleville Police and surrounding services.
- Called to assist Cobourg/Port Hope Police with a wanted male suspect in an apartment. The male was wanted for aggravated assault, assault with a weapon, and other criminal code offences. The use of the K9 safely called the male out of the apartment bedroom and effected the arrest without injury to the suspect or the Police.

Unit Deployment

Quarterly Comparison, Year to Date, and the Previous Annual Total

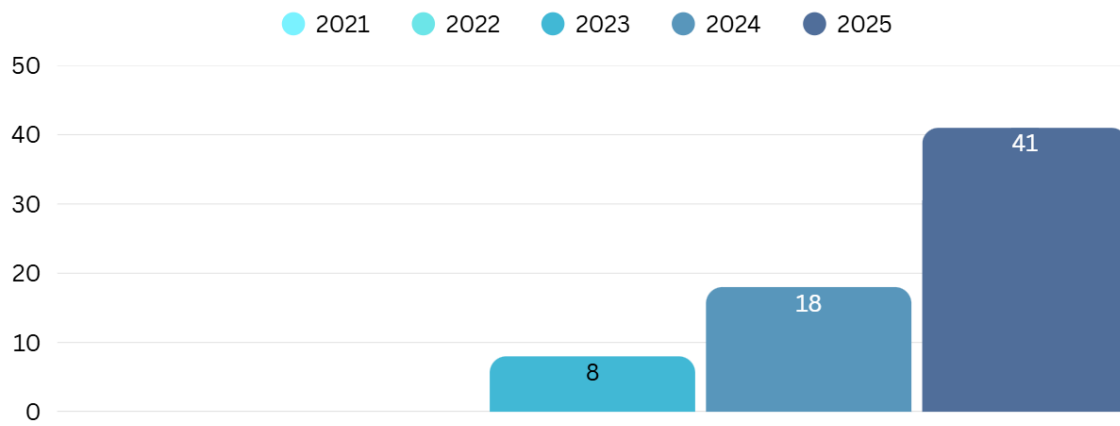




Partners with the Community

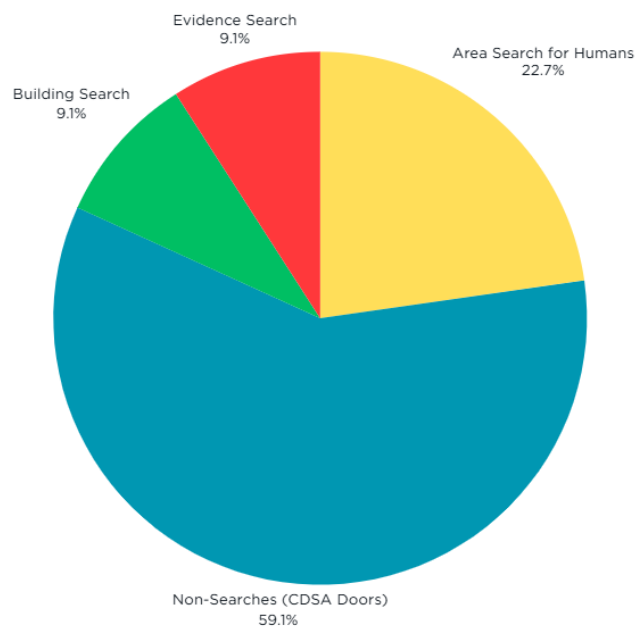
Unit Deployment

Quarter 3 Volume Over Five Years



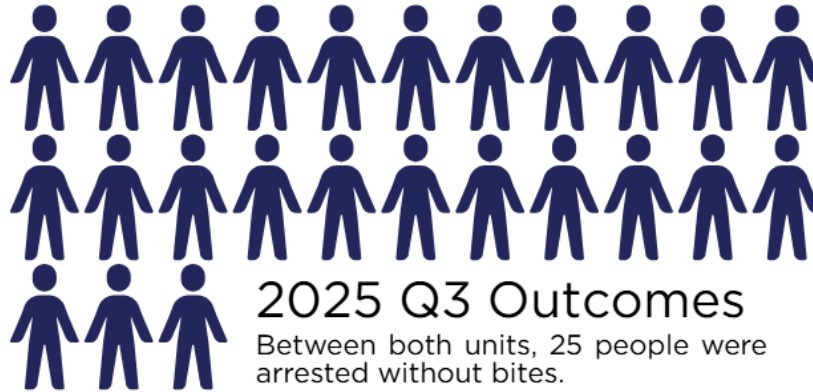
*Data tracked from 2023 onwards, previous information was only tracked from combined ERU efforts, not stand-alone K9 deployments.

Canine Unit: Patrol Types





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Murray Rodd
Chief of Police



Partners with the Community

☒ PUBLIC REPORT

☐ IN CAMERA

November 10, 2025

To: Chair Smith and Members of the
Belleville Police Service Board

Prepared by: Valerie Brady
Support Services Division

Subject: 3rd Quarter 2025 – Crime Stats

Purpose: ☒ Information Purposes Only ☐ Seeking Decision

Financial Implication:

There are no financial implications arising from the recommendation contained in this report.

Statutory Authority:

Community Safety and Policing Act, 2019

Strategic Plan Alignment:

Address crime through effective call response, investigations, enforcement, and police visibility

Recommendation:

This report recommends that the Board receive this report for information.

Information Factors:

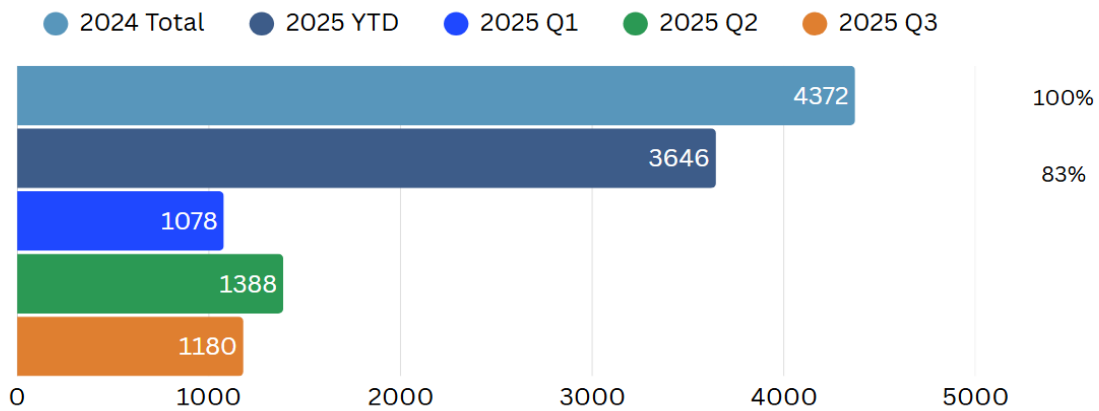
The total number of reported crimes for the third quarter of 2025 was 1180 incidents. The third quarter represents 32% of the 3646 yearly total for 2025 and is 83% of the 4372 yearly total of 2024. In comparison to other years, the third quarter of 2025 total crimes is 18% higher than 2021, 16% lower than 2022, 9% higher than 2023 and 6% higher than 2024.



Partners with the Community

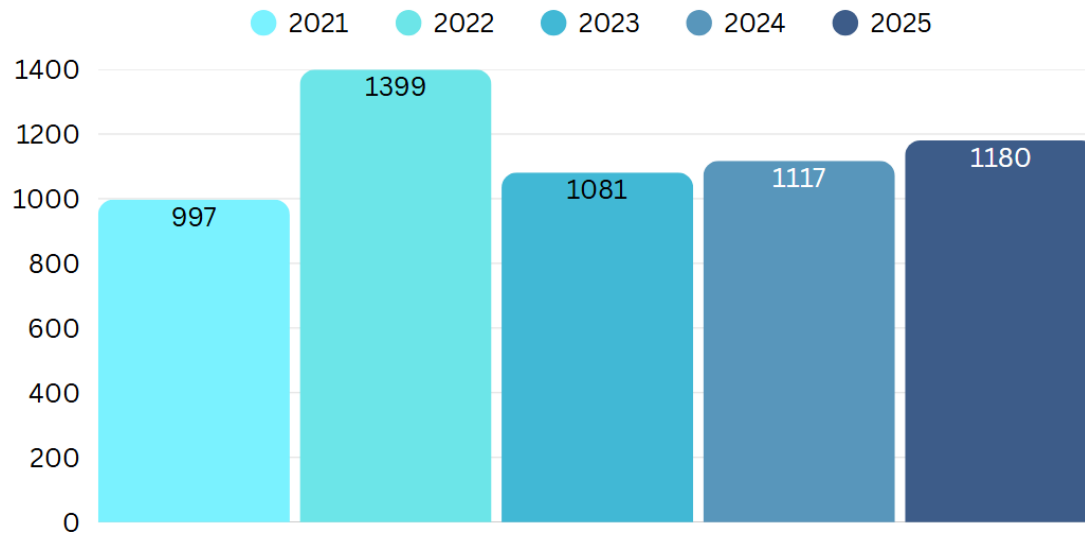
Total Crimes

Quarterly Comparison, Year to Date, and the Previous Annual Total



Total Crimes

Quarter 3 Volume Over Five Years

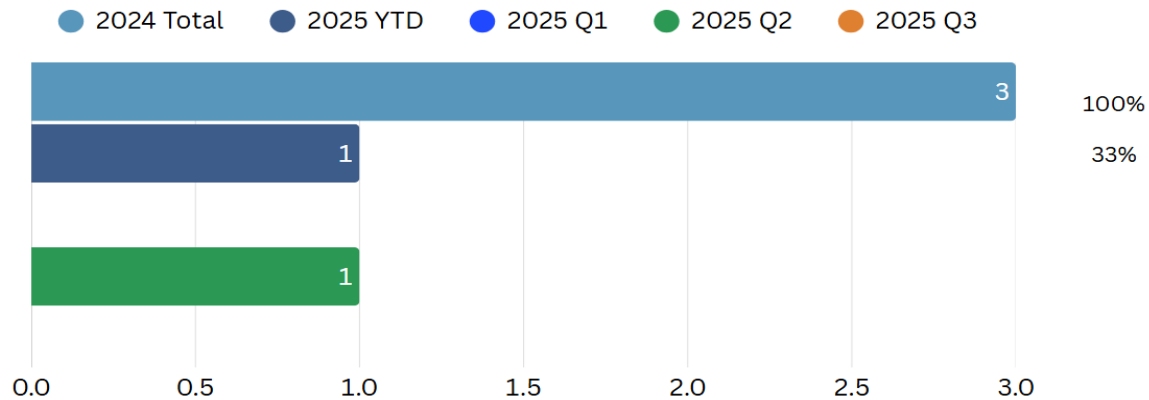




Partners with the Community

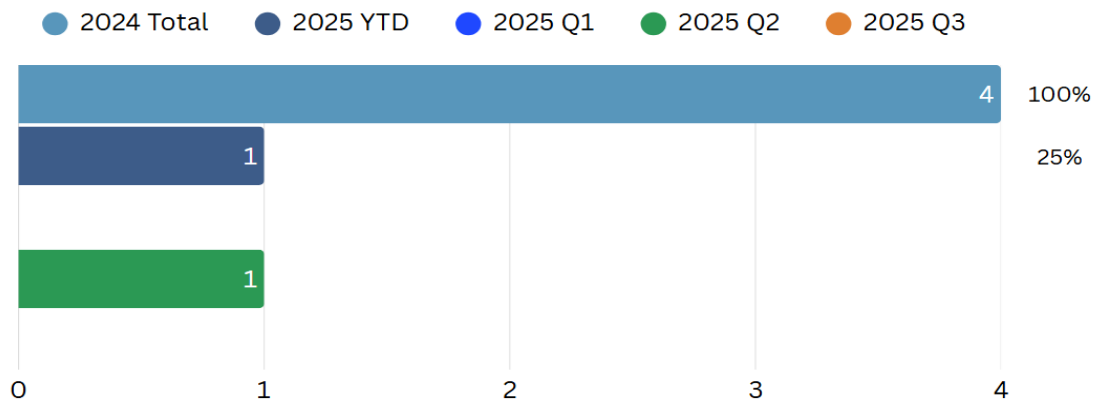
Homicide

Quarterly Comparison, Year to Date, and the Previous Annual Total



Attempt Murder

Quarterly Comparison, Year to Date, and the Previous Annual Total



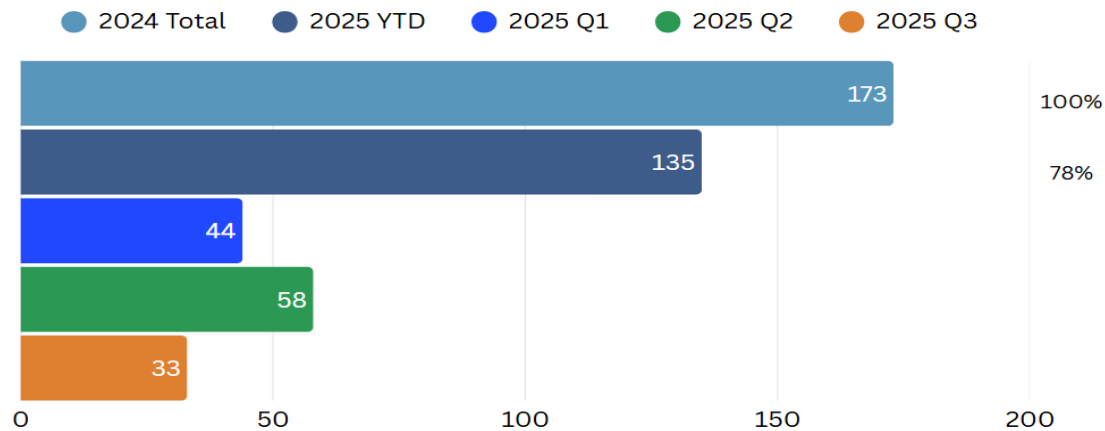
There were no homicides or attempt murders reported during the third quarter of 2025. Also during the third quarter of 2024, there were no homicides or attempt murders reported.



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Weapons Offences

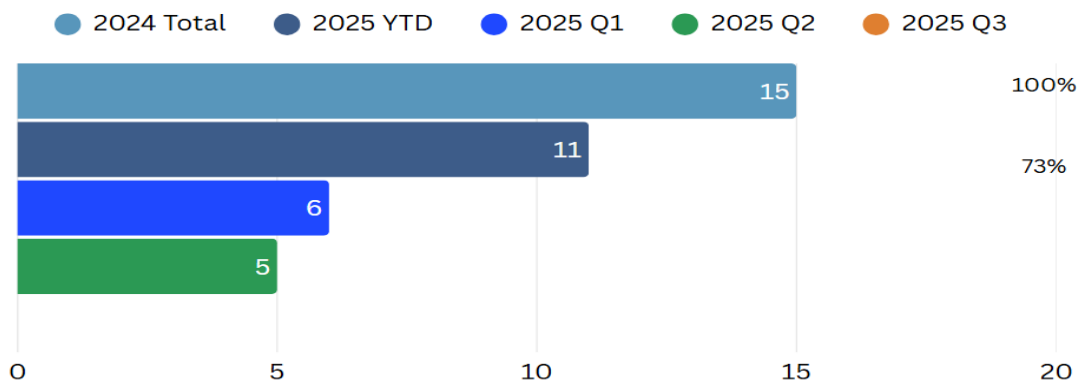
Quarterly Comparison, Year to Date, and the Previous Annual Total



There was a total of 33 incidents reported involving either an assault with a weapon, possession of weapons or possession of offensive weapons during the third quarter of 2025. The 2025 year to date total of 135 weapons offences is 78% of the 173 total for 2024.

Firearm Offences

Quarterly Comparison, Year to Date, and the Previous Annual Total



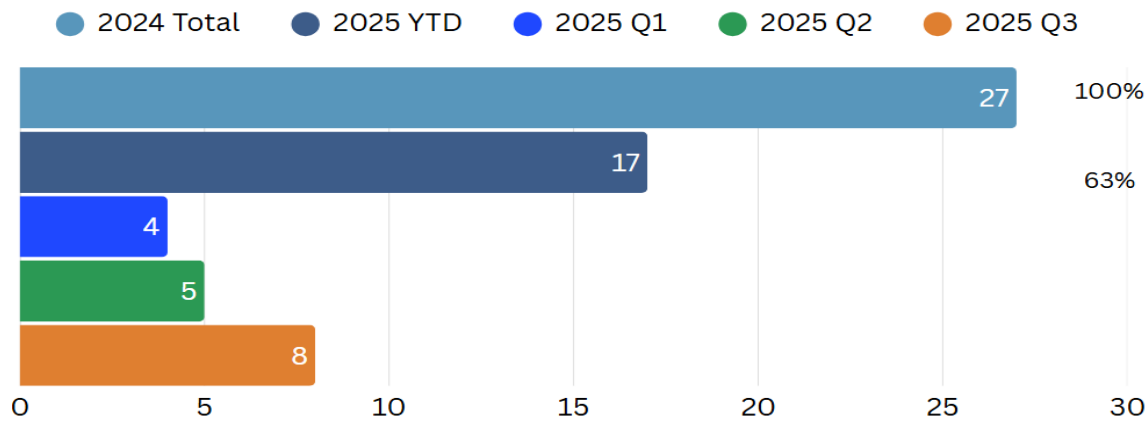
There were no new reports of firearm offences during the third quarter of 2025. There was a charge laid for careless use of a firearm which originated from a previous quarter report. The 2025 year to date total is 11 incidents representing 73% of the 15 incidents from the 2024 yearly total.



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Robbery

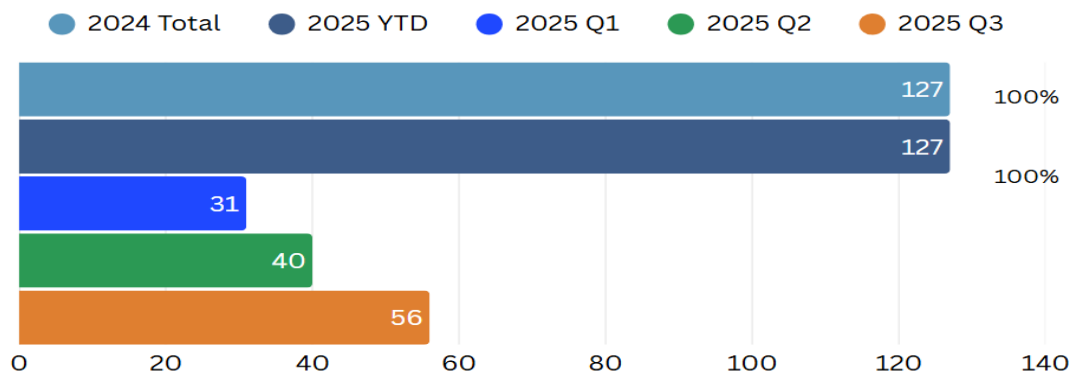
Quarterly Comparison, Year to Date, and the Previous Annual Total



There was 8 robbery calls investigated during the third quarter of 2025. The year to date total is 17 which is 63% of the 27 reported for 2024.

Break and Enter

Quarterly Comparison, Year to Date, and the Previous Annual Total



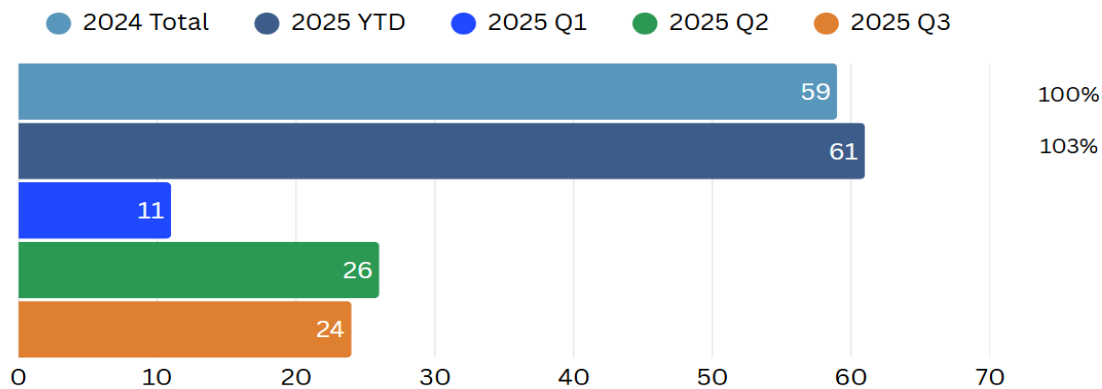
A total of 56 break and enters were reported during the third quarter of 2025. The year to date total is 127 break and enters for 2025 which is the same number reported for the entire year of 2024.



Partners with the Community

Motor Vehicle Theft

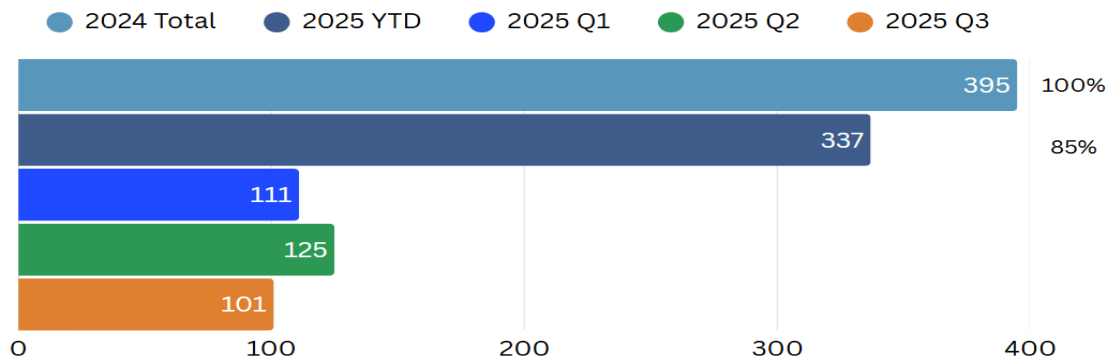
Quarterly Comparison, Year to Date, and the Previous Annual Total



There were 24 reports of motor vehicle thefts investigated in the third quarter of 2025. This makes the year to date number of 61 incidents in 2025 at 103% of the 59 total reported in 2024.

Assault

Quarterly Comparison, Year to Date, and the Previous Annual Total



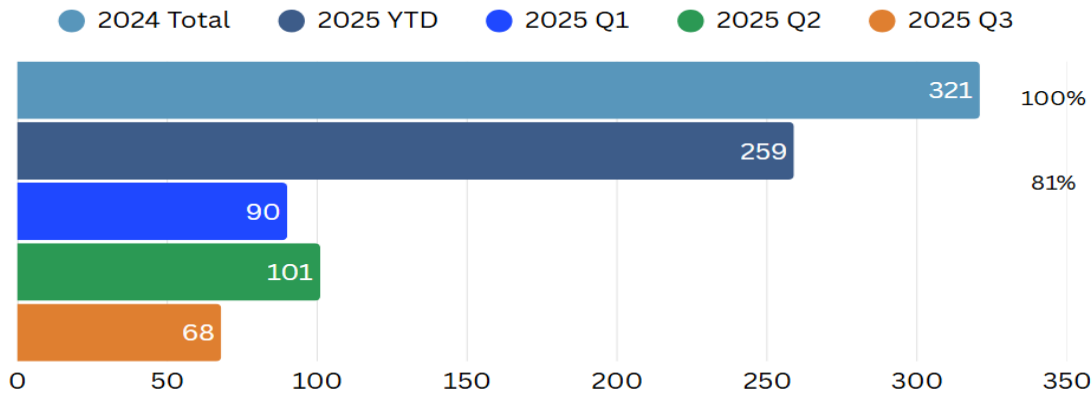
A total of 101 assaults were reported during the third quarter of 2025. The 2025 year to date total is 337 which represents 85% of the 395 total for 2024.



Partners with the Community

Fraud

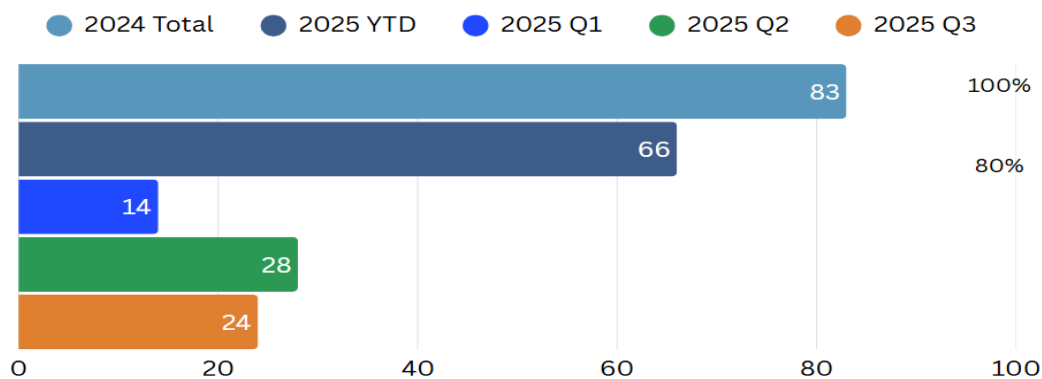
Quarterly Comparison, Year to Date, and the Previous Annual Total



Fraud reports were down to 68 for the third quarter of 2025. Overall, the year to date for 2025 is 259 which is 81% of the 321 frauds reported for 2024.

Drug Offences

Quarterly Comparison, Year to Date, and the Previous Annual Total



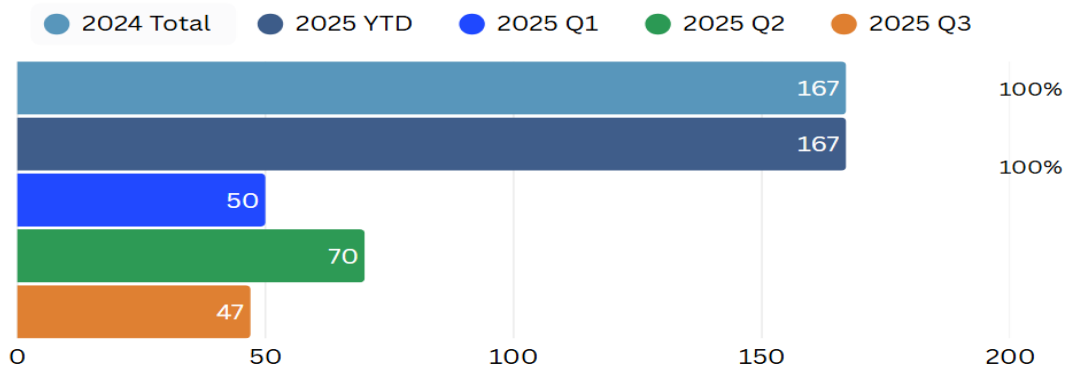
There were 24 drug offences reported during the third quarter of 2025. The year to date total of 66 is 80% of the 83 drug offences reported for the year in 2024.



Partners with the Community

Criminal Harassments

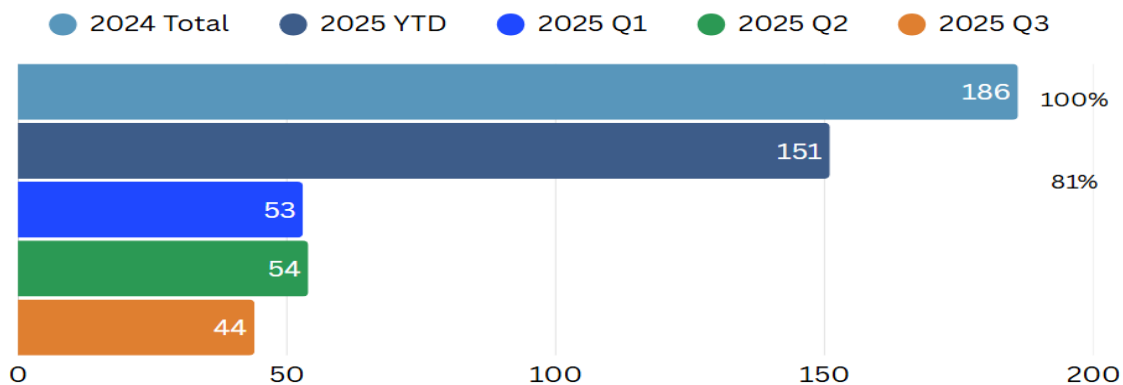
Quarterly Comparison, Year to Date, and the Previous Annual Total



The 47 criminal harassment incidents were down 33% from the 70 reported in the second quarter of 2025. The 167 incidents reported for the year to date is equal to the 167 reported for 2024.

Utter Threats

Quarterly Comparison, Year to Date, and the Previous Annual Total



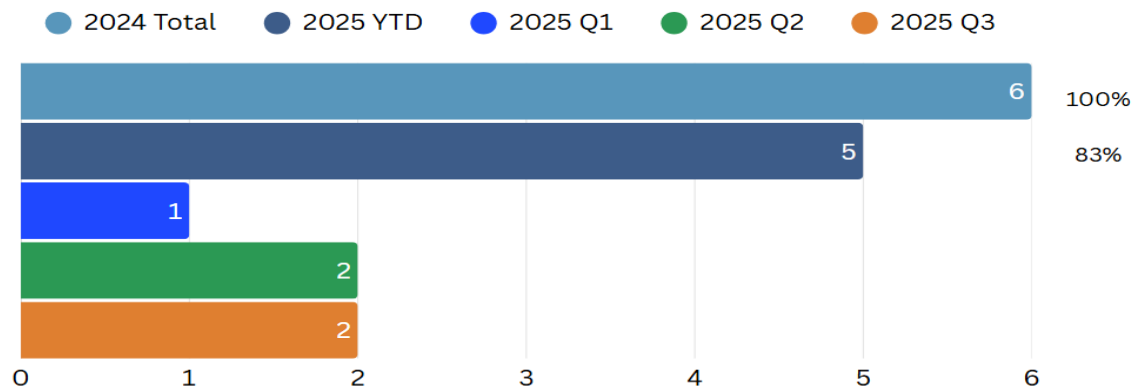
There were 44 incidents of uttering threats reported for the third quarter of 2025. This is 30% lower than last year at the same time which seen 63 reported during the third quarter of 2024. The year to date total of 151 is 81% of the 186 total from 2024.



Partners with the Community

Arson

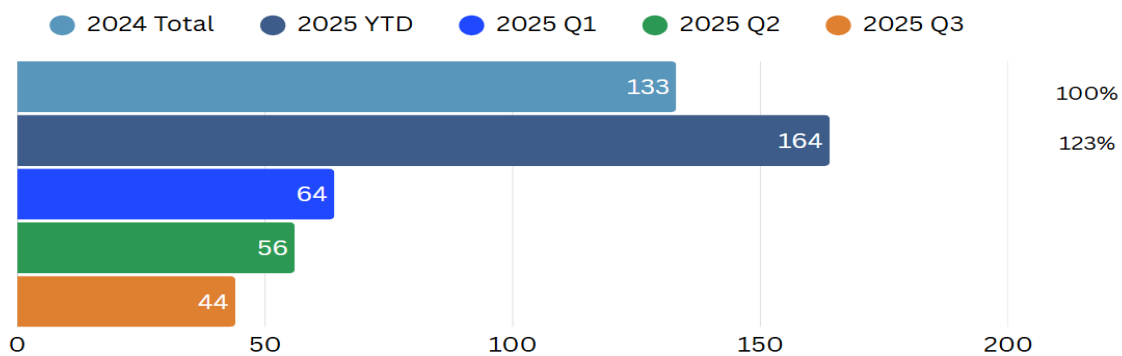
Quarterly Comparison, Year to Date, and the Previous Annual Total



There were 2 reports of arson for the third quarter of 2025. The year to date total of 5 is 83% of the total 6 reported for 2024.

Sex Offences

Quarterly Comparison, Year to Date, and the Previous Annual Total



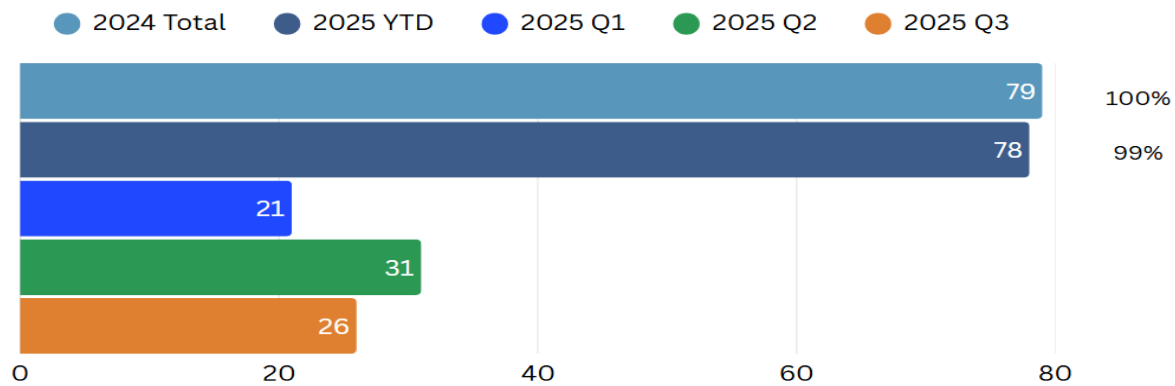
The third quarter of 2025 seen 44 sex offence incidents reported. This is down 21% from the previous quarter which had 56 reported. The year to date total for 2025 is 164 sex offences reported which surpasses the 133 reported for the entire year of 2024.



Partners with the Community

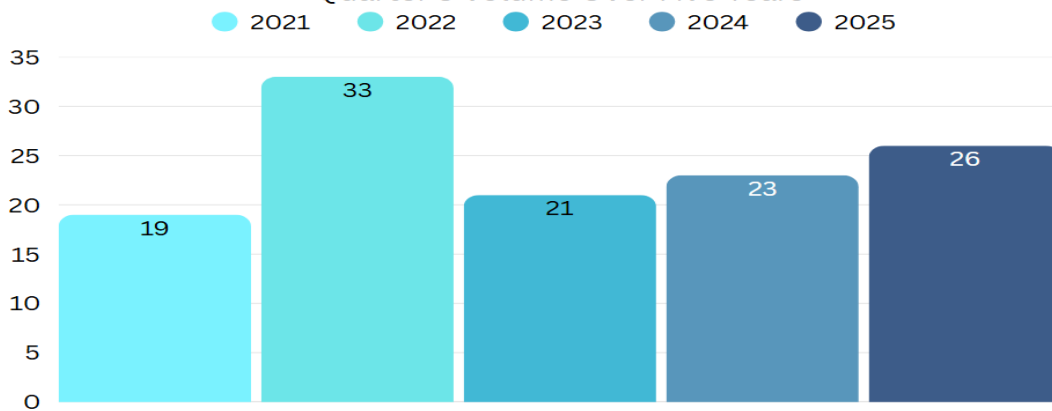
ViCLAS

Quarterly Comparison, Year to Date, and the Previous Annual Total



ViCLAS

Quarter 3 Volume Over Five Years



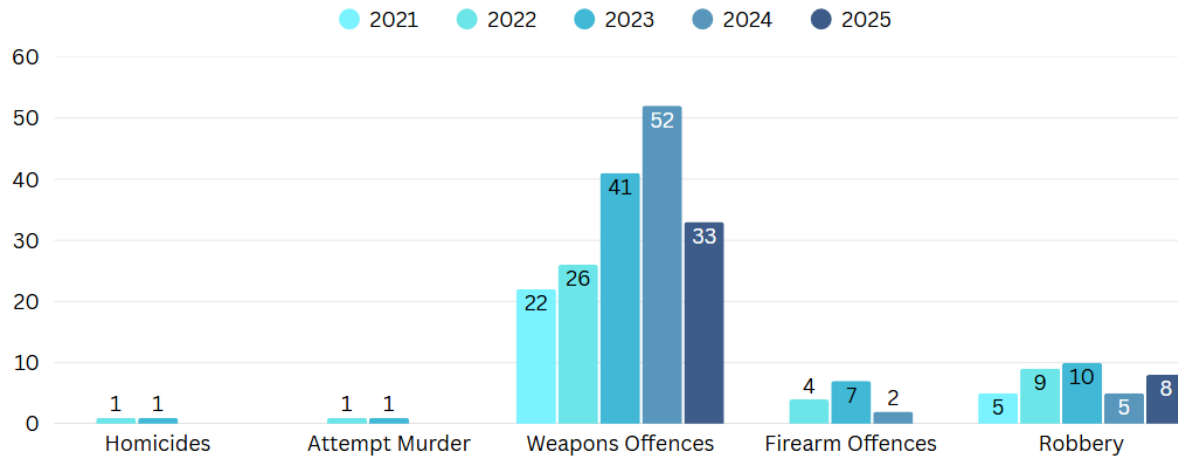
The term ViCLAS stands for Violent Incident Crime Linkage Analysis System where police agencies submit a detailed booklet to OPP analysts answering questions regarding the offender and the offence. Included are numerous pages detailing the offence, the behaviour, actions and comments of the offender(s) and victim(s), involved parties, related history, the scene, the offence, weapons, vehicles involved etc. The information is used to solve unsolved crimes, track violent offenders and link people and offences to other agencies crimes. A total of 26 ViCLAS submissions were made in the third quarter of 2025. They were submitted for the following offences; 21-sex assaults, 3-indecent acts, 1-voyeurism and 1-suspicious person/vehicle. The year to date total of 78 is almost equal to last years total of 79 submissions for 2024.



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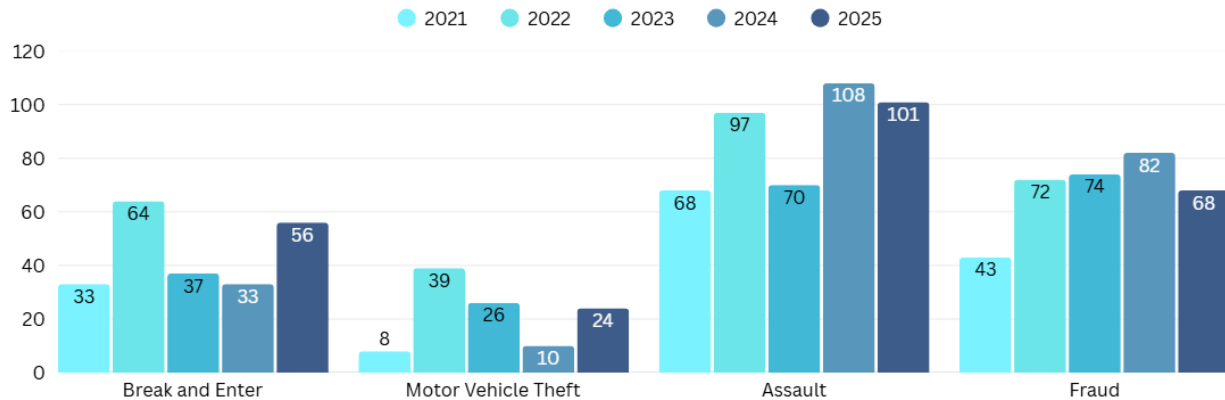
Crime Statistics

Quarter 3 Volume Over Five Years



Crime Statistics

Quarter 3 Volume Over Five Years

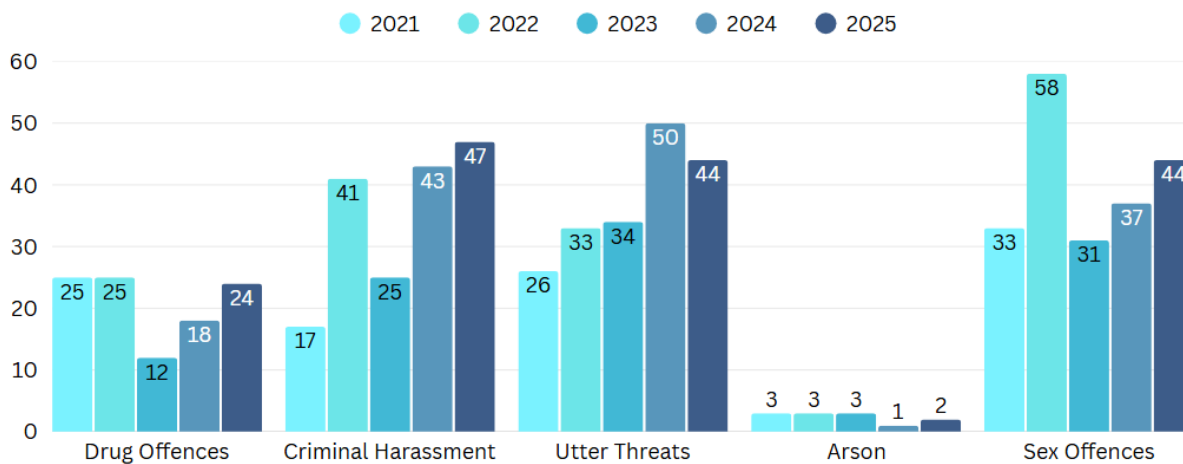




Partners with the Community

Crime Statistics

Quarter 3 Volume Over Five Years



Presentations

A Fraud awareness information session was provided by Sergeant Charbonneau at the Arabella Retirement home on July 7, 2025 to 60 attendees.

Murray Rodd
Chief of Police



Partners with the Community

☒ PUBLIC REPORT

☐ IN CAMERA

November 09, 2025

To: Chair and Members
Belleville Police Service Board

Prepared by: S/Sgt Jeff Geen
Executive Officer

Subject: 3rd Quarter – Professional Standards

Purpose: ☒ Information Purposes Only ☐ Seeking Decision

Financial Implication:

None at this time

Statutory Authority:

Community Safety and Policing Act, 2019
Ministry of the Solicitor General

Strategic Plan Alignment:

Maintain Public Trust and Ensure Transparency and Accountability

Recommendation:

This report recommends that the Board receive this review for information purposes.

Key Insights:

The Professional Standards Unit is responsible for managing and investigating complaints related to officer conduct, including those received from the public, Chief's Complaints, external oversight bodies such as the Law Enforcement Complaints Agency (LECA) and the Inspectorate of Policing (IOP).

It should be noted that Inspectorate of Policing (IOP) Complaint Process only came into effect in 2024 with the enactment of the Community Safety and Policing Act (CSPA) in April of 2024.

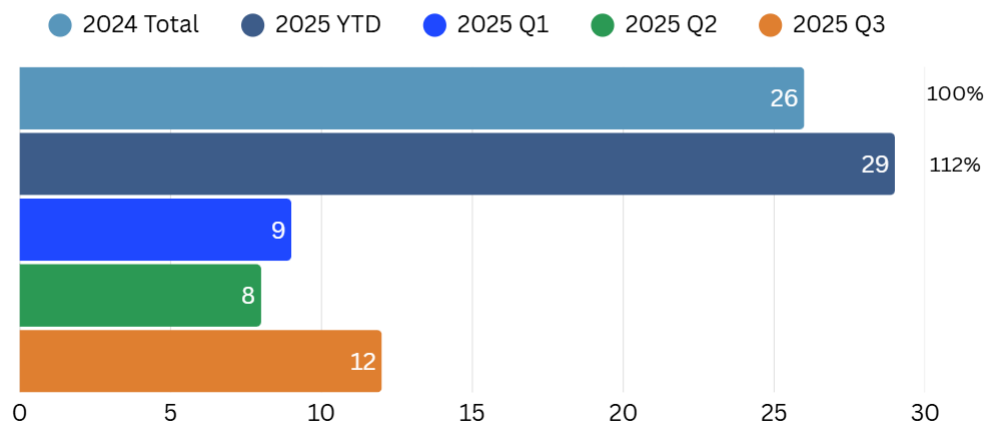


Partners with the Community

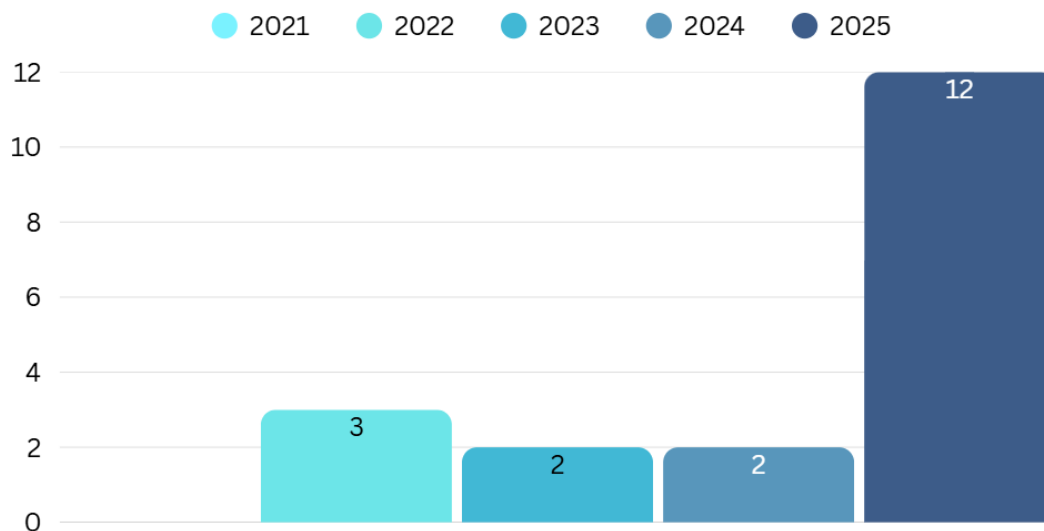
Quick Facts:

LECA-referred complaints have shown an upward trend compared to 2024 figures. While the increase does not necessarily indicate a rise in misconduct, it may reflect greater public awareness of the LECA process or changes in reporting practices. The Service remains committed to transparency and accountability through the fair and timely resolution of all complaints.

Law Enforcement Complaint Agency (LECA)
Quarterly Comparison, Year to Date, and the Previous Annual Total



Law Enforcement Complaint Agency (LECA)
Quarter 3 Volume Over Five Years

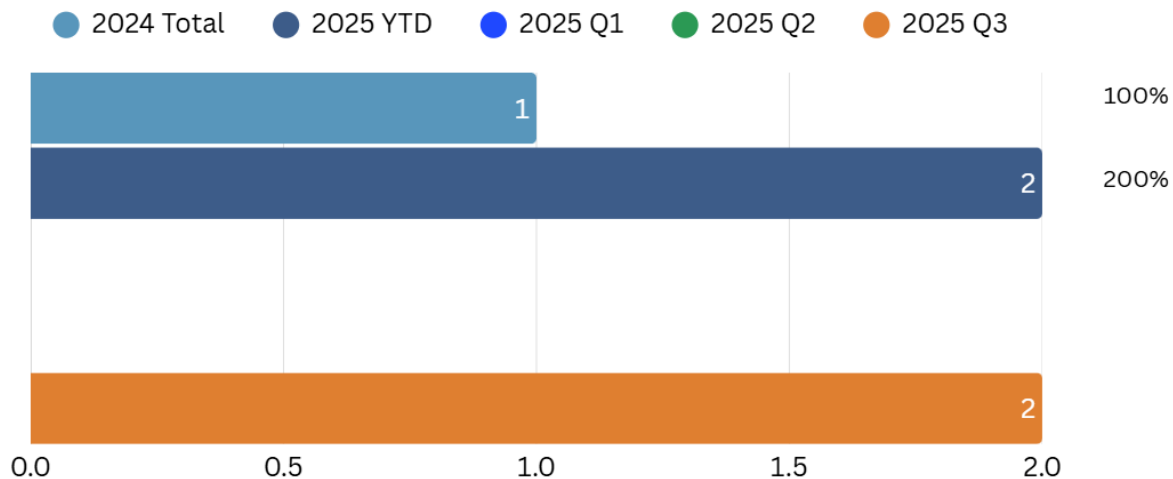




Partners with the Community

The Professional Standards Unit also liaises with the Special Investigations Unit (SIU) during investigations involving serious injury, death, or allegations of sexual assault, ensuring internal coordination and compliance with legislative requirements.

Professional Standards: Special Investigations Unit Quarterly Comparison, Year to Date, and the Previous Annual Total



Local complaints are those submitted by members of the public regarding the conduct of a Belleville Police Service officer. In these cases, the complainant has chosen to file their concern directly with the Belleville Police Service rather than through the Law Enforcement Complaints Agency (LECA).

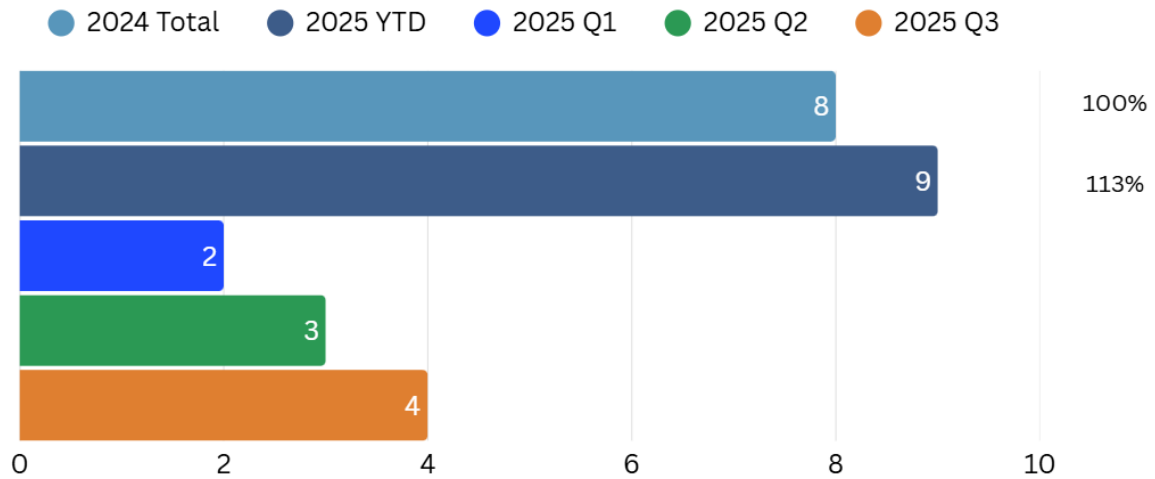
Local complaints are investigated in the same thorough and impartial manner as those received through LECA, with the goal of reaching a fair and constructive resolution for both the complainant and the involved officer.



Partners with the Community

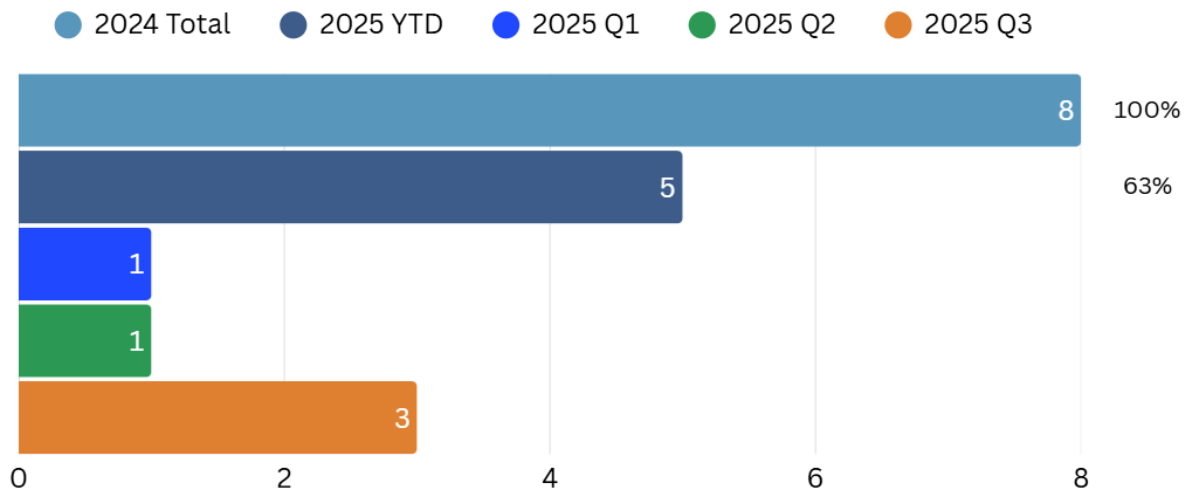
Local Complaints

Quarterly Comparison, Year to Date, and the Previous Annual Total



Chief's Complaints

Quarterly Comparison, Year to Date, and the Previous Annual Total

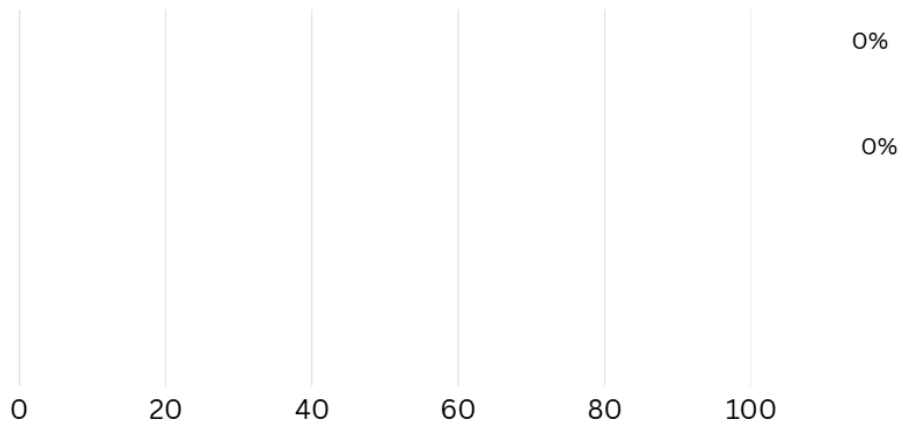




Partners with the Community

Inspectorate of Policing (IOP) Quarterly Comparison, Year to Date, and the Previous Annual Total

● 2024 Total ● 2025 YTD ● 2025 Q1
● 2025 Q2 ● 2025 Q3



Murray Rodd
Chief of Police



Partners with the Community

☒ PUBLIC REPORT

☐ IN CAMERA

October 28, 2025

To: Chair and Members
Belleville Police Services Board

Prepared by: Daniel Ringham
Director of Finance

Subject: Belleville Police Service – In Trust Account – 2025 Q3

Purpose: ☒ Information Purposes Only ☐ Seeking Decision

Financial Implication:

The financial information presented is as of September 30, 2025.

Statutory Authority:

Section 37 (1) of the *Community Safety and Policing Act, 2019* mandates that a police service board shall ensure that adequate and effective policing is provided in the area for which it has policing responsibility as required by section 10.

This oversight includes providing fiscal oversight and the review and approval of the police budget before it is presented to council for final approval.

Strategic Plan Alignment:

Manage and deploy resources in a responsible and sustainable manner.

Recommendation:

This report recommends that the Board receive this report for information.

Information Factors:

The financial information contained remains unaudited at this time.

POLICE SERVICE BOARD - IN TRUST ACCOUNT - 2025					
DATE	DESCRIPTION	DEBIT	CREDIT	BALANCE	COMMENT
January 1, 2025				\$ 17,911.62	<i>Opening Balance</i>
January 7, 2025	Activity Fee	\$ 5.00	\$ -	\$ 17,906.62	
February 6, 2025	Activity Fee	\$ 5.00	\$ -	\$ 17,901.62	
March 6, 2025	Activity Fee	\$ 5.00	\$ -	\$ 17,896.62	
April 4, 2025	Activity Fee	\$ 5.00	\$ -	\$ 17,891.62	
May 7, 2025	Activity Fee	\$ 5.00	\$ -	\$ 17,886.62	
May 9, 2025	Deposit	\$ -	\$ 579.09	\$ 18,465.71	<i>Auction Sales</i>
May 9, 2025	Deposit	\$ -	\$ 3,702.30	\$ 22,168.01	<i>Auction Sales</i>
May 23, 2025	Deposit	\$ -	\$ 1,326.55	\$ 23,494.56	<i>Tuck Shop Deposit</i>
June 5, 2025	Activity Fee	\$ 11.99	\$ -	\$ 23,482.57	
July 7, 2025	Activity Fee	\$ 5.00	\$ -	\$ 23,477.57	
July 7, 2025	Payment	\$ 150.00	\$ -	\$ 23,327.57	<i>Chq#308 - Interpreting services</i>
July 11, 2025	Payment	\$ 150.00	\$ -	\$ 23,177.57	<i>Chq#307 - Interpreting services</i>
July 11, 2025	Payment	\$ 13,006.50	\$ -	\$ 10,171.07	<i>Chq#305 - PSB reimbursement of BPS paid expenses</i>
July 15, 2025	Payment	\$ 1,873.57	\$ -	\$ 8,297.50	<i>Chq#306 - Capers retirement party for Deputy Chief Barry</i>
July 16, 2025	Payment	\$ 553.54	\$ -	\$ 7,743.96	<i>Chq#309 - Tuck shop</i>
August 6, 2025	Activity Fee	\$ 11.25	\$ -	\$ 7,732.71	
August 20, 2025	Payment	\$ 30.51	\$ -	\$ 7,702.20	<i>Chq#311 - Strath Craft Awards Balance O/S</i>
August 21, 2025	Payment	\$ 4,550.00	\$ -	\$ 3,152.20	<i>Chq#310 - Undercover Challenge Coins</i>
September 4, 2025	Deposit	\$ -	\$ 543.70	\$ 3,695.90	
September 4, 2025	Deposit	\$ -	\$ 2,060.00	\$ 5,755.90	
September 4, 2025	Deposit	\$ -	\$ 4,473.68	\$ 10,229.58	
September 5, 2025	Activity Fee	\$ 7.50	\$ -	\$ 10,222.08	
		\$ -	\$ -	\$ 10,222.08	
		\$ -	\$ -	\$ 10,222.08	
		\$ -	\$ -	\$ 10,222.08	
		\$ -	\$ -	\$ 10,222.08	
		\$ -	\$ -	\$ 10,222.08	
		\$ -	\$ -	\$ 10,222.08	
		\$ -	\$ -	\$ 10,222.08	
		\$ -	\$ -	\$ 10,222.08	



ROYAL BANK OF CANADA
P.O. BOX 4047 TERMINAL A
TORONTO ON M5W 1L5

Business Account Statement

RBBDA11010_7165240 E D 00402 13433
BELLEVILLE POLICE SERVICES BOARD

June 30, 2025 to July 31, 2025

Account number: [REDACTED]

How to reach us:

Please contact your RBC Banking representative or call
1-800-Royal® 2-0
(1-800-769-2520)
www.rbcroyalbank.com/business

Account Summary for this Period

Business Current Account

Royal Bank of Canada
246 NORTH FRONT ST, BELLEVILLE, ON K8P 3C2

Opening balance on June 30, 2025	\$23,482.57
Total deposits & credits (0)	+ 0.00
Total cheques & debits (6)	- 15,738.61
Closing balance on July 31, 2025	= \$7,743.96

Have your business needs changed? We can help.

Let us help identify opportunities to take your business to the next level, whether it's making your cash flow cycle more efficient or helping to set the stage for future growth. Your account manager would be pleased to help, or call an RBC Business Advisor at 1-800-769-2520.

Account Activity Details

Date	Description	Cheques & Debits (\$)	Deposits & Credits (\$)	Balance (\$)
	Opening balance			23,482.57
07 Jul	Activity fee	5.00		
	Cheque - 308	150.00		23,327.57
11 Jul	Cheque - 307	150.00		
	Cheque - 305	13,006.50		10,171.07
15 Jul	Cheque - 306	1,873.57		8,297.50
16 Jul	Cheque - 309	553.54		7,743.96
	Closing balance			7,743.96

Account Fees: \$5.00

JMO1197966-0026027-13433-0002-0001-00-1



ROYAL BANK OF CANADA
P.O. BOX 4047 TERMINAL A
TORONTO ON M5W 1L5

Business Account Statement

RBBDA11010_7710370 E D 00402 14146

BELLEVILLE POLICE SERVICES BOARD

July 31, 2025 to August 29, 2025

Account number: [REDACTED]

How to reach us:

Please contact your RBC Banking representative or call
1-800-Royal® 2-0
(1-800-769-2520)
www.rbcroyalbank.com/business

Account Summary for this Period

Business Current Account

Royal Bank of Canada

246 NORTH FRONT ST, BELLEVILLE, ON K8P 3C2

Opening balance on July 31, 2025	\$7,743.96
Total deposits & credits (0)	+ 0.00
Total cheques & debits (3)	- 4,591.76
Closing balance on August 29, 2025	= \$3,152.20

Have your business needs changed? We can help.

Let us help identify opportunities to take your business to the next level, whether it's making your cash flow cycle more efficient or helping to set the stage for future growth. Your account manager would be pleased to help, or call an RBC Business Advisor at 1-800-769-2520.

Account Activity Details

Date	Description	Cheques & Debits (\$)	Deposits & Credits (\$)	Balance (\$)
	Opening balance			7,743.96
06 Aug	Activity fee	11.25		7,732.71
20 Aug	Cheque - 311	30.51		7,702.20
21 Aug	Cheque - 310	4,550.00		3,152.20
	Closing balance			3,152.20

Account Fees: \$11.25



ROYAL BANK OF CANADA
P.O. BOX 4047 TERMINAL A
TORONTO ON M5W 1L5

Business Account Statement

July 31, 2025 to August 29, 2025
Account number: 00402 102-134-4

Serial #: 310

Amount: \$4,550.00

BELLEVILLE POLICE SERVICES BOARD 0310
83 DUNDAS ST. E.
BELLEVILLE, ONTARIO K8N 1C2

DATE AUGUST 11, 2025

PAY TO KYLE MACK \$ 4,550.00

FOUR THOUSAND FIVE HUNDRED FIFTY XX DOLLARS 00

ROYAL BANK OF CANADA
4400 SHEPPARD AVE. E.
SCARBOROUGH, ONT. M1S 1T5

BELLEVILLE POLICE SERVICES BOARD

RE INTERPOL CHALLENGE COINS - INVOICE 5005

#0003 11# #00402#003# 102#134#4#

93310-002 1027006925
Scotiabank
Mobile Deposit
21-Aug-2025
93310-002
30296 09390 80

93120 007 800
CIBC VISA/MASTERCARD BC
21-Aug-2025
1026401575



Serial #: 311

Amount: \$30.51

BELLEVILLE POLICE SERVICES BOARD 0311
83 DUNDAS ST. E.
BELLEVILLE, ONTARIO K8N 1C2

DATE AUG 12 / 2025

PAY TO STREATH CRAFT AWARDS \$ 30.51

THIRTY 51 DOLLARS 00

ROYAL BANK OF CANADA
4400 SHEPPARD AVE. E.
SCARBOROUGH, ONT. M1S 1T5

BELLEVILLE POLICE SERVICES BOARD

RE INVOICE #58290 BALANCE O/S

#0003 11# #00402#003# 102#134#4#

Teller Stamp Here 3026746597
00042-002
Scotiabank
20-Aug-2025
00042-002
00042 01743 19

Warning: Absence of the following security features may indicate alteration.	
Color	Coloration
MR (Microprint)	MR (Microprint) is located on the top edge of the banknote.
Fluorescence	Fluorescence is located on the top edge of the banknote.
Security Thread	Security Thread is located on the top edge of the banknote.
Watermark	Watermark is located on the top edge of the banknote.
Other	Other



ROYAL BANK OF CANADA
P.O. BOX 4047 TERMINAL A
TORONTO ON M5W 1L5

Business Account Statement

RBBD11010_8249615 E D 00402 02644
BELLEVILLE POLICE SERVICES BOARD

August 29, 2025 to September 29, 2025

Account number: [REDACTED]

How to reach us:

Please contact your RBC Banking representative or call
1-800-Royal® 2-0
(1-800-769-2520)
www.rbcroyalbank.com/business

Account Summary for this Period

Business Current Account

Royal Bank of Canada
246 NORTH FRONT ST, BELLEVILLE, ON K8P 3C2

Opening balance on August 29, 2025	\$3,152.20
Total deposits & credits (3)	+ 7,077.38
Total cheques & debits (1)	- 7.50
Closing balance on September 29, 2025	= \$10,222.08

Have your business needs changed? We can help.

Let us help identify opportunities to take your business to the next level, whether it's making your cash flow cycle more efficient or helping to set the stage for future growth. Your account manager would be pleased to help, or call an RBC Business Advisor at 1-800-769-2520.

Account Activity Details

Date	Description	Cheques & Debits (\$)	Deposits & Credits (\$)	Balance (\$)
	Opening balance			3,152.20
04 Sep	BR TO BR - 0392		543.70	
	BR TO BR - 0392		2,060.00	
	BR TO BR - 0392		4,473.68	10,229.58
05 Sep	Activity fee	7.50		10,222.08
	Closing balance			10,222.08

Account Fees: \$7.50

JM01380600-0005287-02644-0001-0001-00-1



Partners with the Community

☒ PUBLIC REPORT

☐ IN CAMERA

October 28, 2025

To: Chair and Members
Belleville Police Services Board

Prepared by: Daniel Ringham
Director of Finance

Subject: Belleville Police Service – Operating Budget – 2025 Q3

Purpose: ☒ Information Purposes Only ☐ Seeking Decision

Financial Implication:

The financial information presented is as at September 30, 2025.

Total 2025 Operating Budget = \$28,993,500

Total 2025 Operating Expenditures less Revenues = \$21,629,040

Total 2025 Operating Budget Spent = 74.60%

Statutory Authority:

Section 37 (1) of the *Community Safety and Policing Act, 2019* mandates that a police service board shall ensure that adequate and effective policing is provided in the area for which it has policing responsibility as required by section 10.

This oversight includes providing fiscal oversight and the review and approval of the police budget before it is presented to council for final approval.

Strategic Plan Alignment:

Manage and deploy resources in a responsible and sustainable manner.

Recommendation:

This report recommends that the Board receive this report for information.

Information Factors:

The financial information contained remains unaudited at this time.

2025 Q3 - BELLEVILLE POLICE SERVICE - OPERATIONAL BUDGET

	2025 BUDGET	CURRENT YTD	VARIANCE	% SPENT	2024 YTD	2024 TOTAL	Comment
PROVINCIAL FUNDING - POLICE							
1-7-7000103-0156Police Transportation	-\$29,000	-\$6,450	-\$22,550	22.24%	-\$20,025	-\$28,875	
1-7-7000103-0301RIDE Grant	-\$14,800	\$-	-\$14,800	0.00%	-\$14,800	-\$14,800	Funding received in October - \$20,938.23
1-7-7000103-0312Court Security Prisoner Transport	-\$1,595,800	-\$689,178	-\$906,623	43.19%	-\$790,737	-\$1,581,474	\$217,445 unfavourable variance (information received March 21/2025); 2/4 Payments received
1-7-7000103-0344Community Safety & Policing Grant	-\$18,800	-\$38,250	\$19,450	203.46%	-\$147,138	-\$208,937	Welcoming Streets Campaign - offsetting expense in Contract Services G/L - \$0 net impact to BPS
1-7-7000103-0348Membership Support Grant	-\$8,000	-\$8,000	\$-	100.00%	-\$8,000	-\$8,000	Complete for 2025
1-7-7000103-0349Strategy to Protect Children	-\$12,700	-\$39,201	\$26,501	308.67%	-\$12,740	-\$12,740	Budget understated for 2025 - \$0 net impact to BPS
1-7-7000103-0351Strategy to End Human Trafficking	-\$17,400	-\$17,400	\$-	100.00%	-\$17,400	-\$17,400	Complete for 2025
1-7-7000103-0352Victim Services Grant	-\$124,000	\$-	-\$124,000	0.00%	-\$100,000	-\$100,000	2025 Funding = \$0 (information received April 11/2025); \$0 net impact to BPS
1-7-7000103-0353Youth in Policing Initiative	-\$11,200	-\$8,320	-\$2,880	74.29%	\$-	\$-	9/12 instalments received
1-7-7000103-0354Police Disclosure Protocol	\$-	-\$35,000	\$35,000	N/A	\$-	\$-	\$35,000 favourable variance; Funds were expected in 2024 but not received until 2025
PROVINCIAL FUNDING - POLICE	-\$1,831,700	-\$841,798	-\$989,902	45.96%	-\$1,110,841	-\$1,972,226	
FEES & SERVICES - POLICE							
1-7-7000104-0173Record Checks & Requests	-\$148,000	-\$113,180	-\$34,820	76.47%	-\$98,999	-\$142,811	
1-7-7000104-0269Paid Duties	-\$118,000	-\$101,779	-\$16,221	86.25%	-\$119,585	-\$153,986	
1-7-7000104-0306Adult Entertainment Licencing	-\$5,000	-\$3,000	-\$2,000	60.00%	-\$4,250	-\$4,950	
1-7-7000104-0313Deep River Services	-\$103,000	-\$77,227	-\$25,773	74.98%	-\$72,671	-\$96,895	Instalment 3/4 received
1-7-7000104-0330Alarm Program	-\$7,500	-\$1,700	-\$5,800	22.67%	-\$6,400	-\$10,300	
FEES & SERVICES - POLICE	-\$381,500	-\$296,886	-\$84,614	77.82%	-\$301,905	-\$408,942	
FINES - POLICE							
1-7-7000105-0350Prov. Offences Revenue Share	-\$75,000	-\$66,903	-\$8,097	89.20%	-\$59,630	-\$172,086	
FINES - POLICE	-\$75,000	-\$66,903	-\$8,097	89.20%	-\$59,630	-\$172,086	
OTHER - POLICE							
1-7-7000106-0164Miscellaneous	\$-	-\$28,767	\$28,767	N/A	-\$33,131	-\$170,608	\$20,000 CAMSafe
1-7-7000106-0331Collision Reporting Centre	-\$2,200	-\$2,178	-\$22	99.02%	-\$2,127	-\$2,127	Complete for 2025
1-7-7000106-4996Utilization of RDA	\$-	\$-	\$-	N/A	-\$200,000	\$-	
1-7-7000106-4997Contribution from Trust	\$-	\$-	\$-	N/A	\$-	-\$16,514	
OTHER - POLICE	-\$2,200	-\$30,945	\$28,745	1406.61%	-\$235,258	-\$189,249	
TOTAL REVENUE	-\$2,290,400	-\$1,236,533	-\$1,053,867	53.99%	-\$1,707,634	-\$2,742,503	
POLICE - GENERAL							
1-8-7000360-0040Heat	\$85,000	\$45,566	\$39,434	53.61%	\$59,995	\$82,162	8/12 Invoices Posted
1-8-7000360-0041Hydro	\$185,000	\$120,041	\$64,959	64.89%	\$98,885	\$174,691	7/12 Invoices Posted; ~\$31K in global adjustments YTD
1-8-7000360-0042Water	\$6,900	\$4,207	\$2,693	60.97%	\$3,503	\$5,330	8/12 Invoices Posted
1-8-7000360-0043Sewer	\$7,400	\$3,661	\$3,739	49.47%	\$2,692	\$4,119	8/12 Invoices Posted
1-8-7000360-0050Telephone/Fax & Internet	\$136,200	\$87,175	\$49,025	64.00%	\$88,970	\$127,165	
1-8-7000360-0055Photocopy Service	\$31,800	\$12,122	\$19,678	38.12%	\$14,817	\$27,120	
1-8-7000360-0060Office Supplies	\$20,000	\$13,153	\$6,847	65.77%	\$15,712	\$23,666	

1-8-7000360-0061	Postage & Courier	\$ 5,500	\$ 2,529	\$ 2,971	45.99%	\$ 2,343	\$ 3,640	
1-8-7000360-0090	Building Insurance	\$ 82,900	\$ 71,558	\$ 11,342	86.32%	\$ 64,186	\$ 84,936	9/12 Invoices Posted; Cyber Security - \$12,339 to be reallocated to Records MGMT
1-8-7000360-0091	Insurance Claims	\$ 10,000	\$ 5,686	\$ 4,314	56.86%	\$ 18,219	\$ 23,777	
1-8-7000360-0100	Clothing	\$ 170,000	\$ 100,013	\$ 69,987	58.83%	\$ 67,651	\$ 147,882	
1-8-7000360-0115	Training	\$ 346,400	\$ 148,510	\$ 197,890	42.87%	\$ 101,907	\$ 184,009	
1-8-7000360-0180	Equipment	\$ 150,000	\$ 84,321	\$ 65,679	56.21%	\$ 62,923	\$ 116,019	
1-8-7000360-0370	Contract Services	\$ 177,100	\$ 75,540	\$ 101,560	42.65%	\$ 283,855	\$ 351,786	Welcoming Streets = \$28,000 - \$0 net impact to BPS; Victim Services \$124K - \$0 net impact to BPS
1-8-7000360-9999	Transferred to Fixed Assets	\$ -	\$ -	\$ -	N/A	\$ -	\$ 26,356	
POLICE - GENERAL		\$ 1,414,200	\$ 774,082	\$ 640,118	54.74%	\$ 885,658	\$ 1,329,947	
POLICE - ADMINISTRATION DIVISION								
1-8-7000361-0010	Salaries	\$ 3,781,700	\$ 2,724,356	\$ 1,057,344	72.04%	\$ 2,546,534	\$ 3,612,403	
1-8-7000361-0012	Sick Leave / PRB Annual Adjustment	\$ -	\$ -	\$ -	N/A	\$ -	\$ 378,582	
1-8-7000361-0020	Benefits	\$ 835,500	\$ 662,817	\$ 172,683	79.33%	\$ 538,477	\$ 662,752	9/12 Invoices Posted
1-8-7000361-0030	Pensions	\$ 540,100	\$ 408,926	\$ 131,174	75.71%	\$ 383,278	\$ 513,915	
1-8-7000361-0071	Vehicle Maintenance	\$ 250,000	\$ 222,736	\$ 27,264	89.09%	\$ 191,504	\$ 350,071	
1-8-7000361-0076	Vehicle Fuel	\$ 260,000	\$ 237,564	\$ 22,436	91.37%	\$ 201,836	\$ 266,080	City of Belleville reviewing cost allocation
1-8-7000361-0079	Vehicle Insurance	\$ 114,200	\$ 88,630	\$ 25,570	77.61%	\$ 88,417	\$ 112,516	9/12 Invoices Posted
1-8-7000361-0080	Building R&M	\$ 175,000	\$ 130,481	\$ 44,519	74.56%	\$ 127,500	\$ 194,496	
1-8-7000361-0090	Drone Insurance	\$ 6,500	\$ 4,860	\$ 1,640	74.77%	\$ 6,480	\$ 6,480	9/12 Invoices Posted
1-8-7000361-0110	Travel & Membership	\$ 2,500	\$ 2,917	\$ 417	116.69%	\$ 1,203	\$ 1,623	
1-8-7000361-0230	Radio	\$ 119,900	\$ 71,483	\$ 48,417	59.62%	\$ 105,646	\$ 121,639	
1-8-7000361-0498	Contribution to Surplus	\$ -	\$ -	\$ -	N/A	\$ -	\$ 63,073	
1-8-7000361-0511	Records Mgmt IT Operating	\$ 855,800	\$ 702,715	\$ 153,085	82.11%	\$ 630,828	\$ 725,977	AXON Investigative Pro Licences, Tasers, Body Worn Cameras - \$354,000; OPTIC \$31,000/quarter
POLICE - ADMINISTRATION DIVISION		\$ 6,941,200	\$ 5,257,484	\$ 1,683,716	75.74%	\$ 4,821,704	\$ 7,009,607	
POLICE - SUPPORT DIVISION								
1-8-7000362-0010	Salaries	\$ 3,406,800	\$ 2,447,563	\$ 959,237	71.84%	\$ 2,420,287	\$ 3,393,336	
1-8-7000362-0020	Benefits	\$ 643,200	\$ 511,088	\$ 132,112	79.46%	\$ 455,298	\$ 521,914	9/12 Invoices Posted
1-8-7000362-0030	Pensions	\$ 482,600	\$ 387,316	\$ 95,284	80.26%	\$ 378,541	\$ 498,186	
1-8-7000362-0100	Equipment & Supplies	\$ 75,800	\$ 30,206	\$ 45,595	39.85%	\$ 28,699	\$ 34,037	
1-8-7000362-0110	Travel & Membership	\$ 5,500	\$ 4,871	\$ 629	88.56%	\$ 6,034	\$ 6,310	
1-8-7000362-0130	Investigative Expense	\$ 180,000	\$ 171,722	\$ 8,278	95.40%	\$ 151,962	\$ 159,293	Annual subscription costs recorded - Magnet Atlas - \$15K, Grakykey - \$46K, Cellebrite - \$66K
POLICE - SUPPORT DIVISION		\$ 4,793,900	\$ 3,552,765	\$ 1,241,135	74.11%	\$ 3,440,821	\$ 4,613,075	
POLICE - OPERATIONS DIVISION								
1-8-7000363-0010	Salaries	\$ 10,627,300	\$ 7,424,131	\$ 3,203,169	69.86%	\$ 7,280,575	\$ 9,794,891	
1-8-7000363-0020	Benefits	\$ 2,028,100	\$ 1,536,701	\$ 491,399	75.77%	\$ 1,302,445	\$ 1,450,421	9/12 Invoices Posted
1-8-7000363-0030	Pensions	\$ 1,510,400	\$ 1,127,756	\$ 382,644	74.67%	\$ 1,050,411	\$ 1,356,557	
1-8-7000363-0110	Travel & Membership	\$ 11,400	\$ 9,148	\$ 2,252	80.25%	\$ 8,836	\$ 11,536	
1-8-7000363-0130	Prisoner Meals	\$ 6,500	\$ 7,176	\$ 676	110.40%	\$ 4,761	\$ 8,393	
POLICE - OPERATIONS DIVISION		\$ 14,183,700	\$ 10,104,911	\$ 4,078,789	71.24%	\$ 9,647,029	\$ 12,621,799	
POLICE - EXECUTIVE SERVICES								
1-8-7000364-0010	Salaries	\$ 1,275,400	\$ 939,095	\$ 336,305	73.63%	\$ 908,965	\$ 1,256,992	
1-8-7000364-0020	Benefits	\$ 251,100	\$ 183,185	\$ 67,915	72.95%	\$ 147,136	\$ 183,657	9/12 Invoices Posted
1-8-7000364-0030	Pensions	\$ 155,700	\$ 125,362	\$ 30,338	80.52%	\$ 125,863	\$ 174,843	

1-8-7000364-0110	Travel & Membership	\$ 18,500	\$ 14,961	\$ 3,539	80.87%	\$ 13,812	\$ 16,603	
1-8-7000364-0130	Special Presentations	\$ 30,000	\$ 11,341	\$ 18,659	37.80%	\$ 9,054	\$ 26,847	
1-8-7000364-0150	Contingency	\$ 208,500	\$ 209,251	-\$ 751	100.36%	\$ 241,679	\$ 241,679	Complete for 2025 - Retirement Incentive Payments
1-8-7000364-0520	Psychological Support	\$ 45,000	\$ 32,145	\$ 12,855	71.43%	\$ 33,934	\$ 46,318	
POLICE - EXECUTIVE SERVICES		\$ 1,984,200	\$ 1,515,339	\$ 468,861	76.37%	\$ 1,480,443	\$ 1,946,939	
BELLEVILLE POLICE SERVICES BOARD								
1-8-7000365-0010	Honorarium	\$ 35,000	\$ 26,762	\$ 8,238	76.46%	\$ 25,657	\$ 34,578	
1-8-7000365-0110	Travel & Memberships	\$ 13,900	\$ 8,820	\$ 5,080	63.45%	\$ 6,670	\$ 8,327	
1-8-7000365-0141	Interest on LTD	\$ 816,100	\$ 613,768	\$ 202,332	75.21%	\$ 626,985	\$ 869,265	9/12 entries posted
1-8-7000365-0142	Principal on LTD	\$ 363,700	\$ 271,013	\$ 92,687	74.52%	\$ 257,797	\$ 345,899	9/12 entries posted
1-8-7000365-0530	Legal Fees	\$ 20,000	\$ 22,628	-\$ 2,628	113.14%	\$ 104,871	\$ 117,621	
1-8-7000365-0980	Contribution to Reserve	\$ 718,000	\$ 718,000	\$ -	100.00%	\$ 620,500	-\$ 39,968	Complete for 2025
BELLEVILLE POLICE SERVICES BOARD		\$ 1,966,700	\$ 1,660,991	\$ 305,709	84.46%	\$ 1,642,481	\$ 1,335,722	
TOTAL EXPENDITURES		\$ 31,283,900	\$ 22,865,573	\$ 8,418,327	73.09%	\$ 21,918,134	\$ 28,857,089	
TOTAL OPERATIONS		\$ 28,993,500	\$ 21,629,040	\$ 7,364,460	74.60%	\$ 20,210,500	\$ 26,114,586	



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☒ PUBLIC REPORT

☐ IN CAMERA

October 28, 2025

To: Chair and Members
Belleville Police Services Board

Prepared by: Daniel Ringham
Director of Finance

Subject: Belleville Police Service – Capital Budget – 2025 Q3

Purpose: ☒ Information Purposes Only ☐ Seeking Decision

Financial Implication:

The financial information presented is at September 30, 2025.

Statutory Authority:

Section 37 (1) of the *Community Safety and Policing Act, 2019* mandates that a police service board shall ensure that adequate and effective policing is provided in the area for which it has policing responsibility as required by section 10.

This oversight includes providing fiscal oversight and the review and approval of the police budget before it is presented to council for final approval.

Strategic Plan Alignment:

Manage and deploy resources in a responsible and sustainable manner.

Recommendation:

This report recommends that the Board receive this report for information.

Information Factors:

The financial information contained remains unaudited at this time.

PREVIOUS YEAR - CAPITAL BUDGETS								
Description	Cost Centre	Budget Year	Approved Budget	Balance at September 30, 2025	PO Commitments	Remaining Budget	% Completed	Comment
Canine Unit	200084	2020	\$25,000	-\$3,039	\$1,215	-\$1,824	93%	On schedule
Automated License Plate Readers	220111	2022	\$0	-\$1,929	\$2,230	\$301		Grant funding project
Information Technology	230099	2023	\$303,100	-\$23,186	\$22,823	-\$363	100%	On schedule
NG-911	230101	2023	\$0	-\$153,168	\$107,205	-\$45,962		Grant funding project
CCTV Revitalization	230105	2023	\$0	\$3,233	\$0	\$3,233		Grant funding project
Fleet Purchases	240035	2024	\$425,000	-\$61,801	\$51,695	-\$10,106	98%	On schedule
Facility, Furniture & Fixtures	240036	2024	\$64,900	-\$2,009	\$0	-\$2,009	97%	On schedule
Information Technology	240037	2024	\$387,800	-\$73,428	\$43,921	-\$29,507	92%	On schedule
Specialized Equipment	240038	2024	\$90,900	\$28,656	\$0	\$28,656	132%	CSPA mandated purchases not budgeted for

2025 - CAPITAL BUDGETS								
Description	Cost Centre	Budget Year	Approved Budget	Balance at September 30, 2025	PO Commitments	Remaining Budget	% Completed	Comment
Fleet Purchases	250077	2025	\$525,400	-\$507,361	\$479,957	-\$27,405	95%	On schedule
Facility, Furniture & Fixtures	250078	2025	\$65,600	-\$53,387	\$22,719	-\$30,668	53%	On schedule
Information Technology	250079	2025	\$390,100	-\$239,310	\$133,225	-\$106,085	73%	On schedule
Specialized Equipment	250080	2025	\$111,600	-\$34,111	\$11,338	-\$22,773	80%	On schedule
CISO Funding	250082	2025	0	\$18,517	\$27,286	\$45,802		Grant funding project



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☒ PUBLIC REPORT

☐ IN CAMERA

October 28, 2025

To: Chair and Members
Belleville Police Service Board

Prepared by: Lauren Wilkinson
Strategic Communications
Coordinator

Subject: 3rd Quarter Report – Social Media and Communications

Purpose: ☒ Information Purposes Only ☐ Seeking Decision

Financial Implication:

There are no financial implications arising from the recommendation contained in this report.

Statutory Authority:

Community Safety and Policing Act, 2019

Strategic Plan Alignment:

Collaborative Community Safety

Recommendation:

This report recommends that the Board receive this report for information

Key Insights:

Social media remains a critical communication and engagement tool for the Belleville Police Service, allowing us to increase the visibility and accessibility of our services, share timely updates on events, initiatives, and public safety information, highlight the work and achievements of our members, promote recruitment opportunities, and strengthen community engagement and trust.



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Quick Facts:

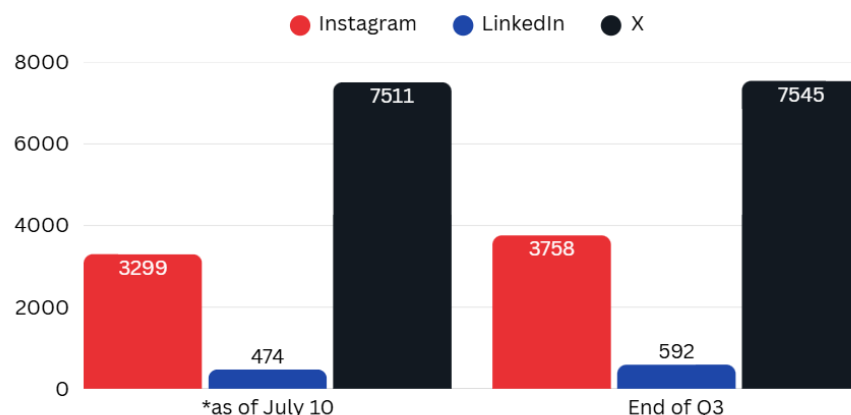
- Facebook: Continued growth with a 66.6% increase in engagement compared to Q2. Content remains focused on recruitment, events, and general updates.
- LinkedIn: Impressions increased by 369%, and engagements rose by 331% over Q2. This reflects a major boost in visibility and interaction, particularly beneficial for recruitment and organizational updates.
- Instagram: Video views increased by 1,631% compared to Q2. This surge highlights the growing effectiveness of video content in reaching and engaging our audience.
- Publishing Activity: Overall post frequency increased across all platforms, contributing to broader reach and stronger audience engagement.

Data collection continues to be refined using our updated analytics tracking tools. Future reports will include more consistent and comprehensive analytics.

Definitions:

- **Engagement:** The total number of interactions with content, including likes, shares, comments, post link clicks, etc.
- **Impressions:** The total number of times posts, stories, ads, or other content associated with the page were displayed to users.
- **Followers:** The number of users following the page at the end of the reporting period.
- **Video Views:** The number of times users viewed your videos.

Followers



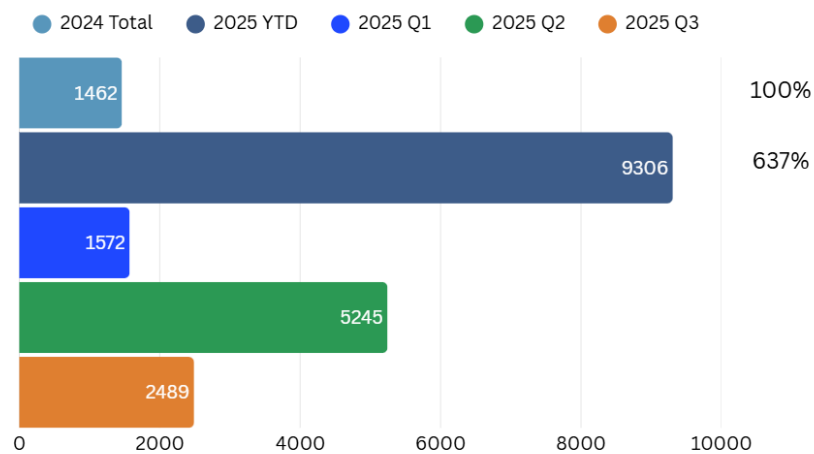


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Facebook Insights:

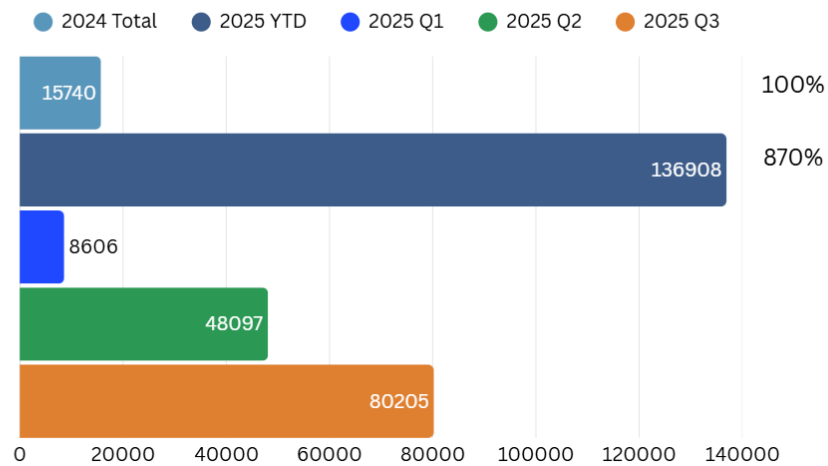
Followers

Comparison to Previous Annual Total



Engagement

Comparison to Previous Annual Total

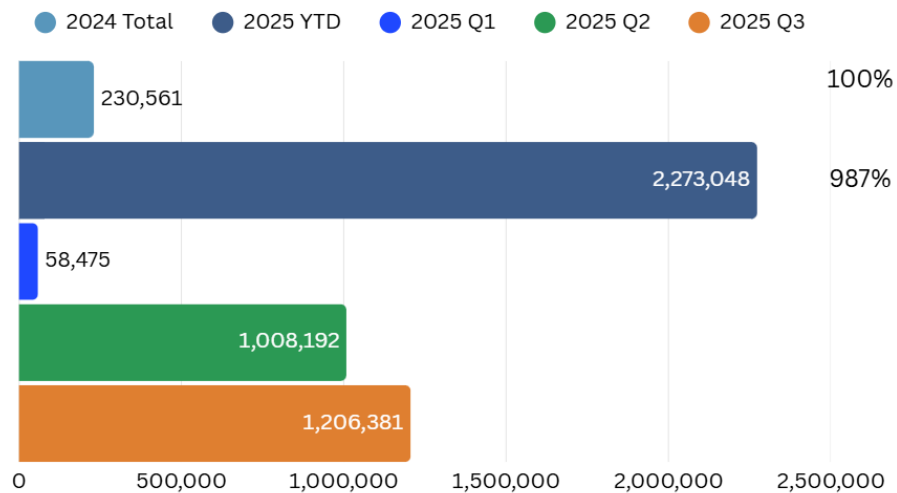




Partners with the Community

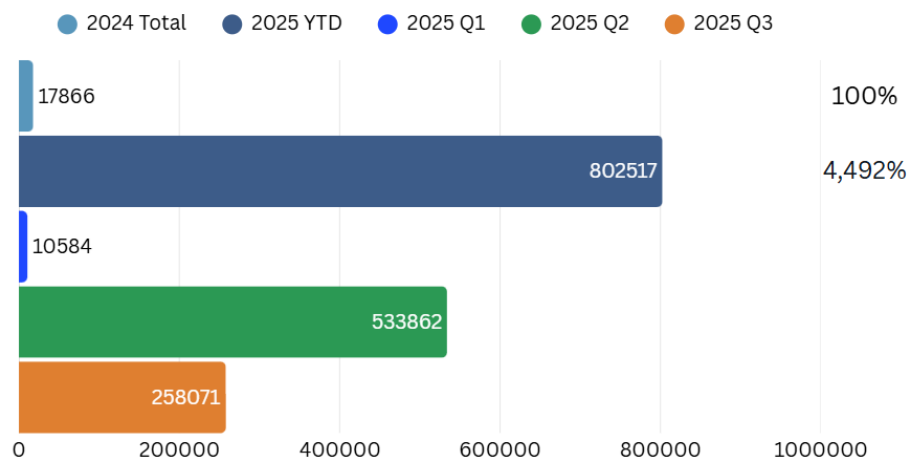
Impressions

Comparison to Previous Annual Total



Video Views

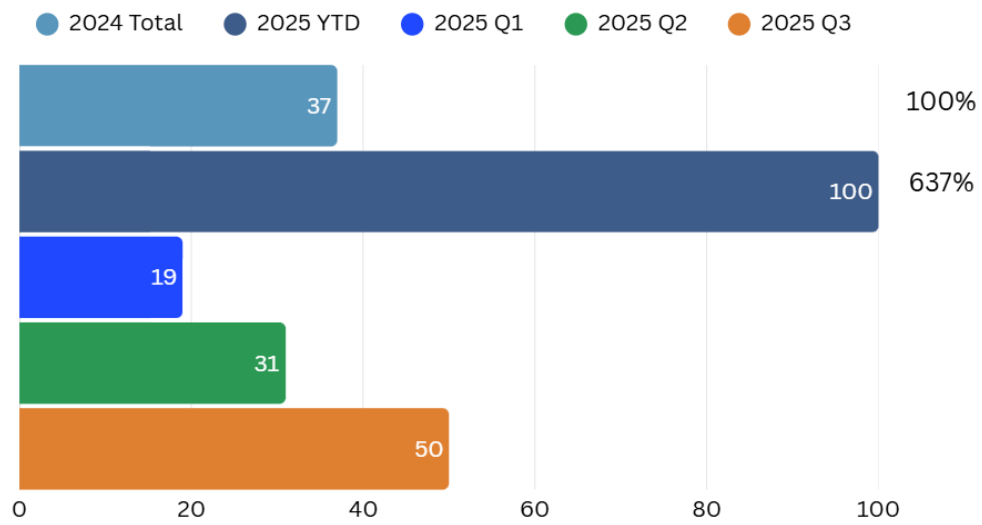
Comparison to Previous Annual Total





Partners with the Community

Published Posts Comparison to Previous Annual Total

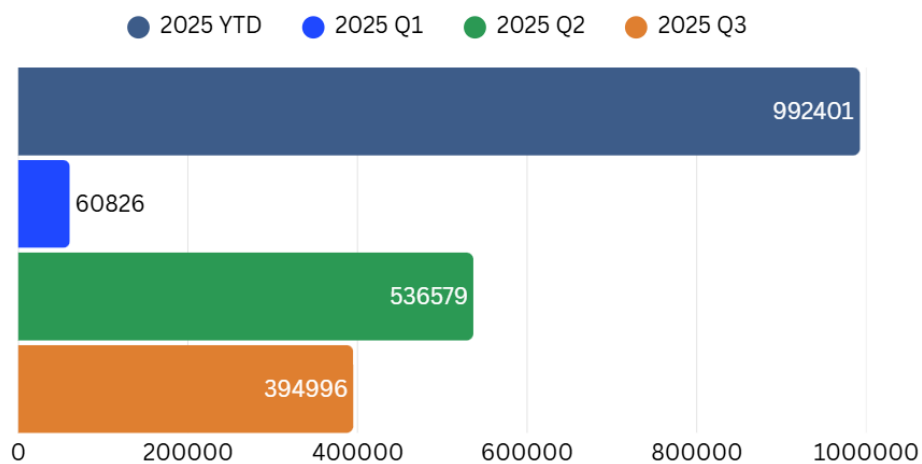




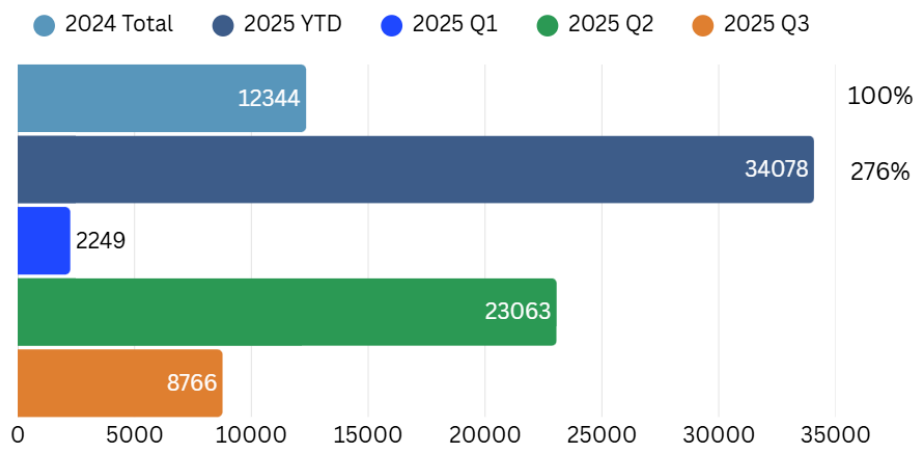
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Instagram Insights:

Impressions Comparison to Previous Annual Total



Engagement Comparison to Previous Annual Total

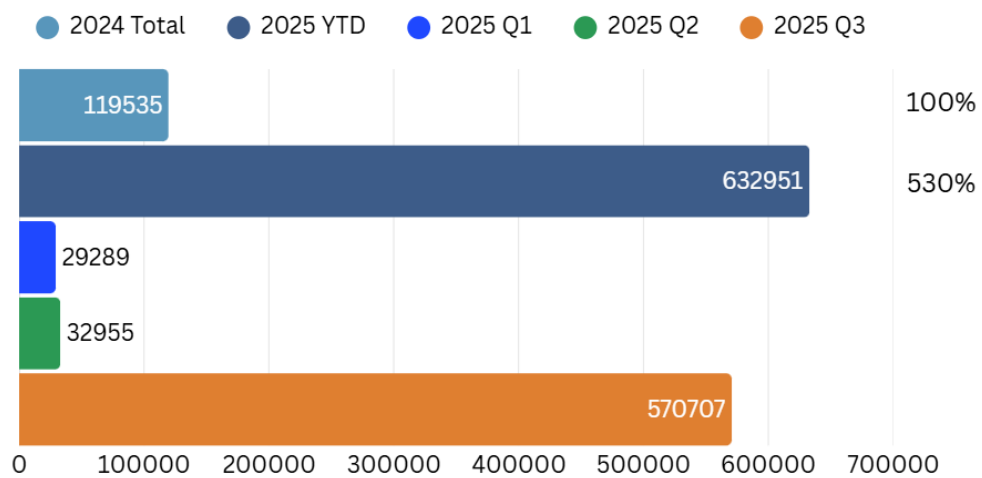




Partners with the Community

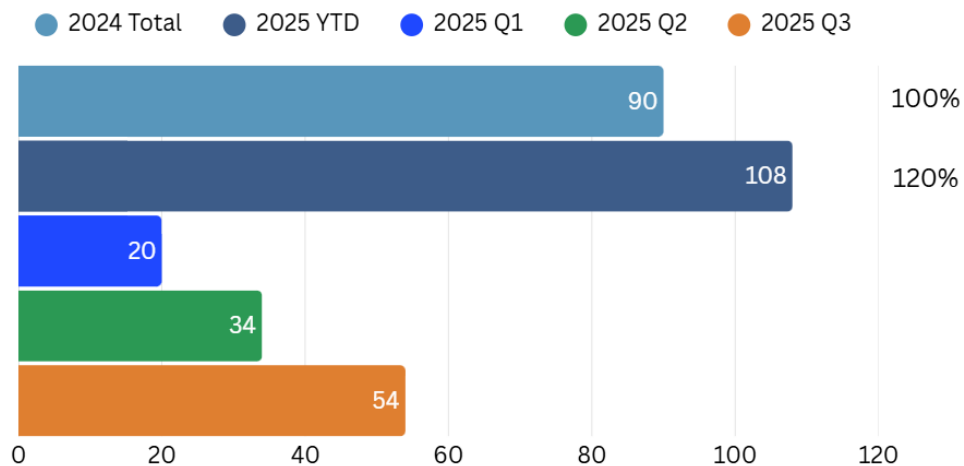
Video Views

Comparison to Previous Annual Total



Published Posts

Comparison to Previous Annual Total



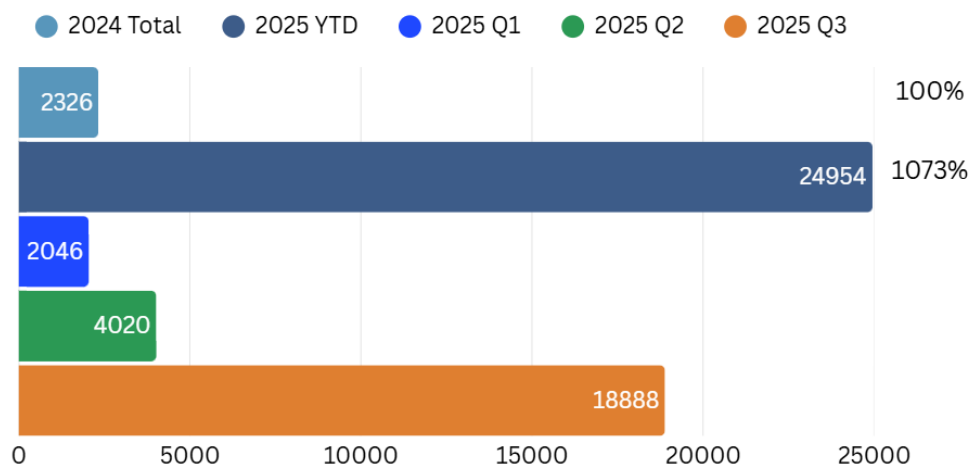


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LinkedIn Insights:

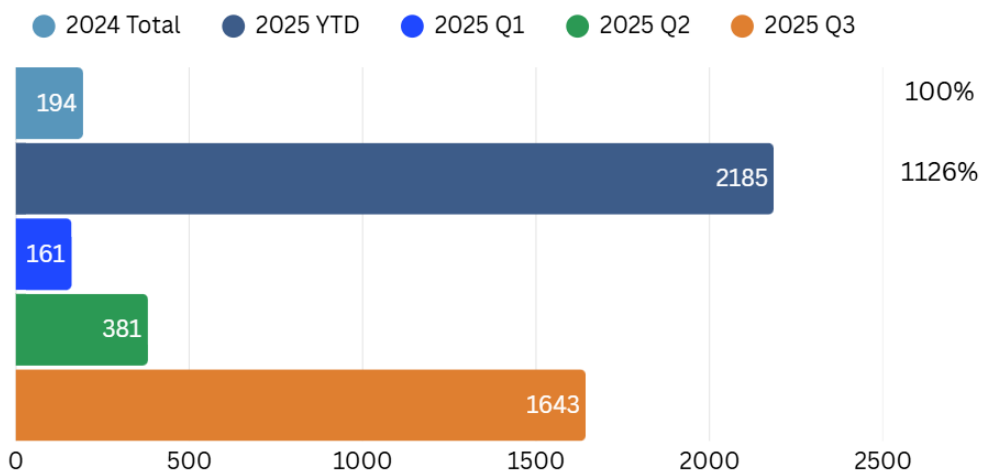
Impressions

Comparison to Previous Annual Total



Engagement

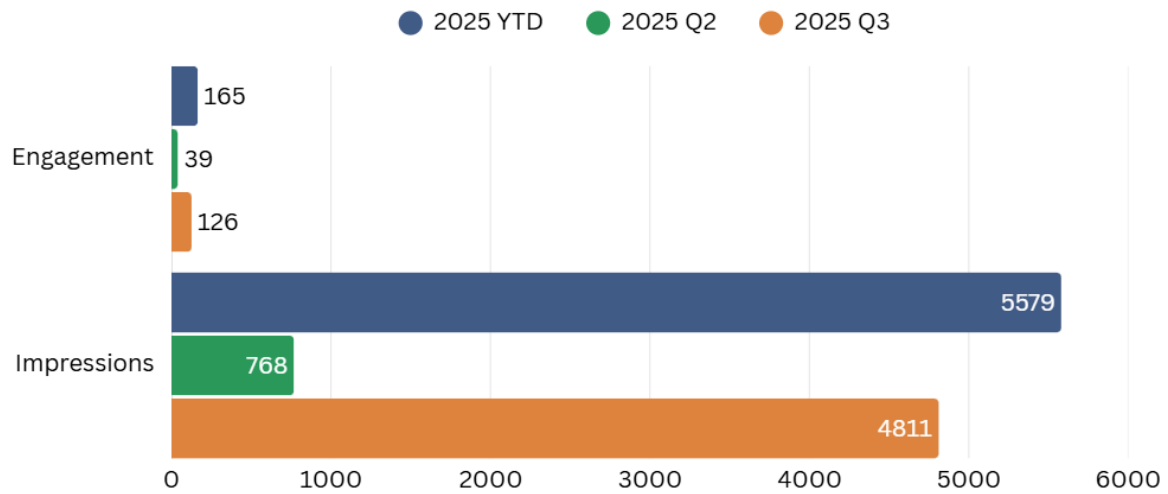
Comparison to Previous Annual Total





Partners with the Community

X
Comparison to Previous Annual Total



Murray Rodd
Chief of Police



Partners with the Community

☒ PUBLIC REPORT

☐ IN CAMERA

November 05, 2025

To: Chair and Members
Belleville Police Service Board

Prepared by: Inspector Jeremy Ashley
Operations Division

Subject: 3rd Quarter Health IM and IMPACT Report

Purpose: ☒ Information Purposes Only ☐ Seeking Decision

Financial Implication:

There are no financial implications arising from the recommendation contained in this report.

Statutory Authority:

Community Safety and Policing Act, 2019

Strategic Plan Alignment:

Collaborative Community Safety

Recommendation:

This report recommends that the Board receive this report for information.

Key Factors:

HealthIM is a digital tool used by Belleville Police to enhance their response to mental health crises. It equips officers with a structured risk assessment and communication platform to better support individuals in distress.

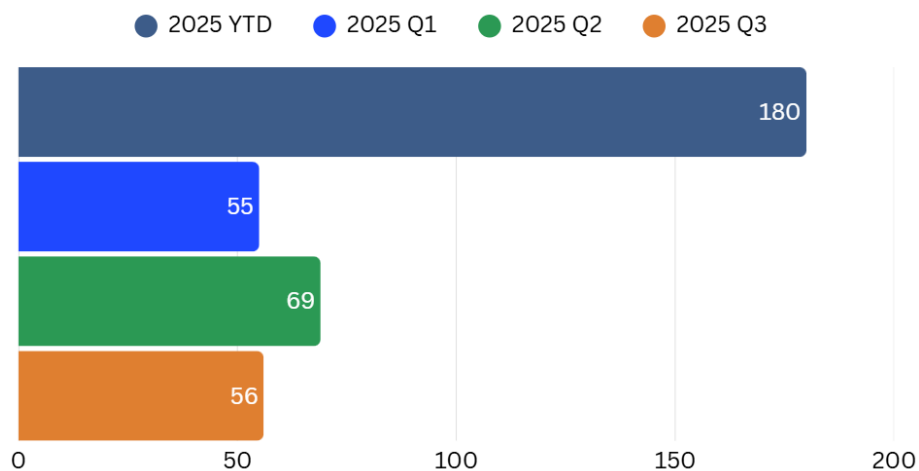


Partners with the Community



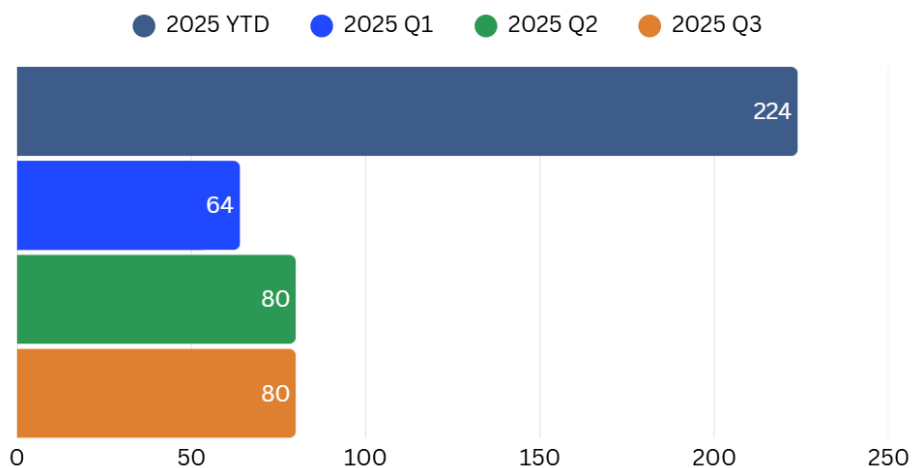
HealthIM™
Established 2014

Individuals Contacted Report



HealthIM™
Established 2014

MH Call Volume Report



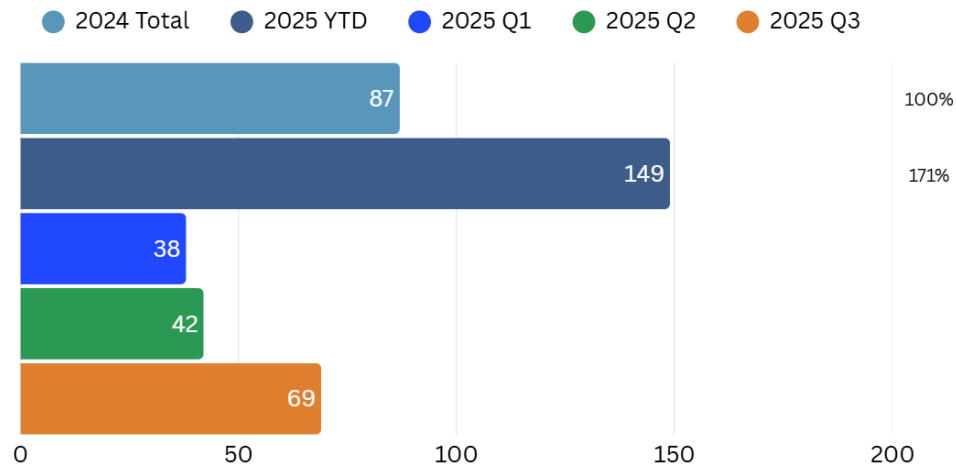


Partners with the Community

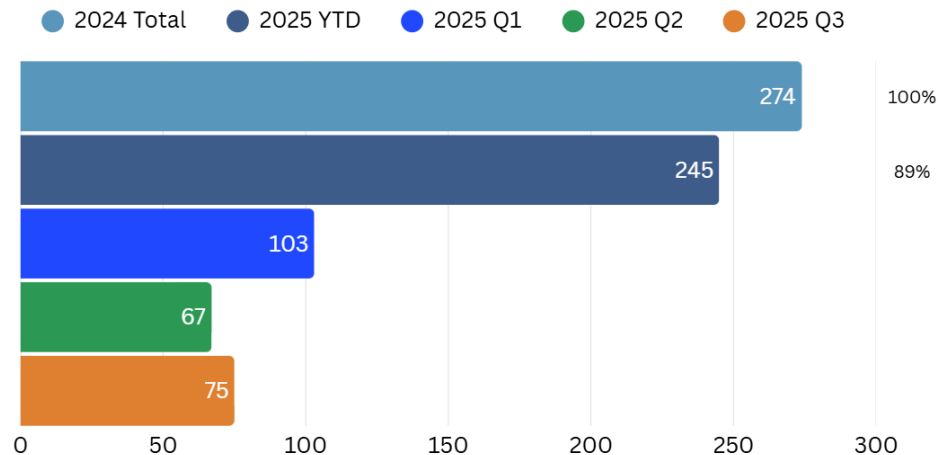
The **IMPACT (Integrated Mobile Police and Co-Response Team)** program is a collaborative initiative between the Belleville Police Service and **Addictions and Mental Health Services – Hastings Prince Edward (AMHS-HPE)**. It pairs police officers with mental health professionals to respond to calls involving individuals in crisis due to mental health or substance use issues



IMPACT: Officer Consultation/Collaboration



IMPACT: After-The-Fact Referrals



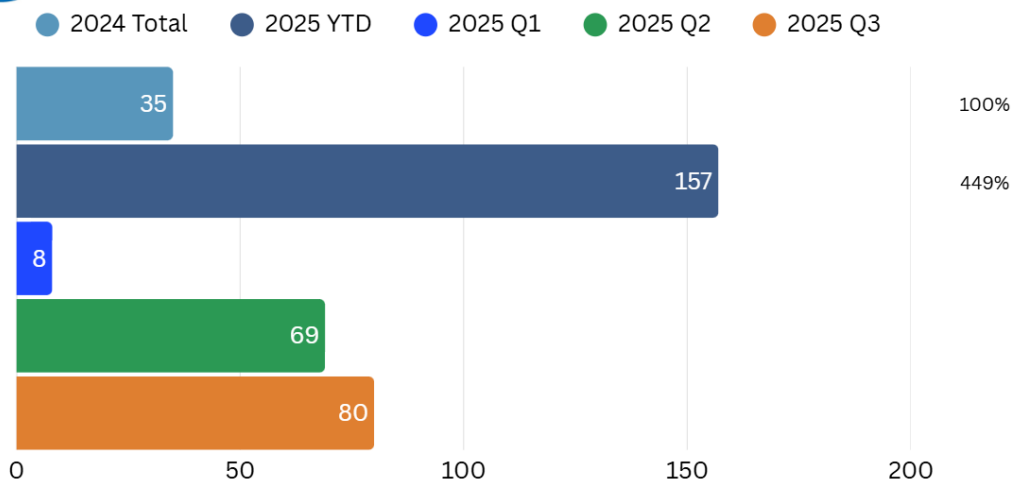


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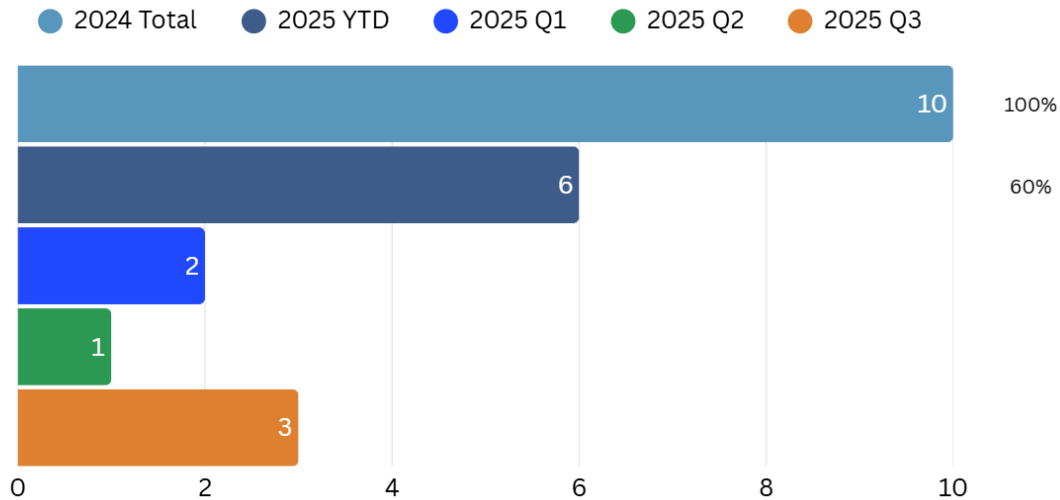


IMPACT: Outreach

(Inclu. Community, Hospital-Apprehension, and Hospital- No Apprehension)



IMPACT: Hospital Support





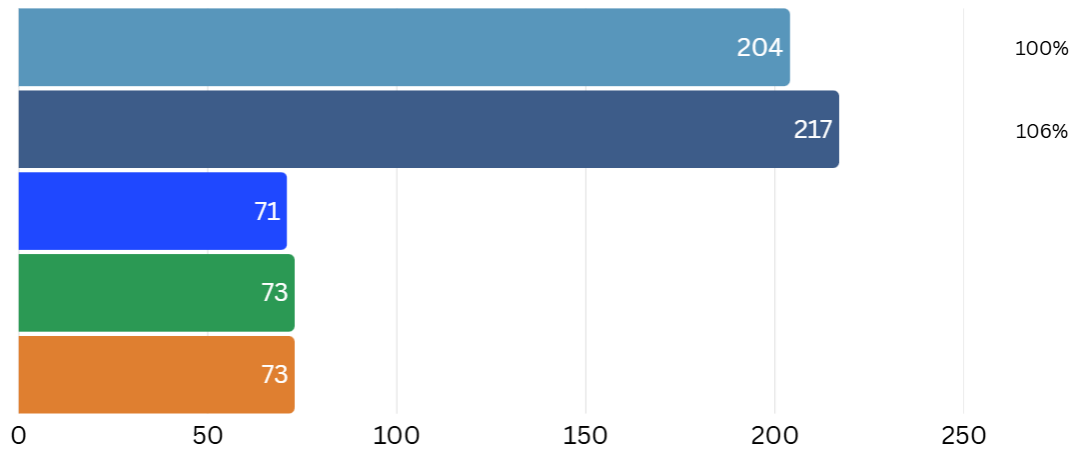
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IMPACT: Live Calls

(Inclu. Community, Hospital-Apprehension, and Hospital- No Apprehension)

● 2024 Total ● 2025 YTD ● 2025 Q1 ● 2025 Q2 ● 2025 Q3



Murray Rodd
Chief of Police



Partners with the Community

☒ PUBLIC REPORT

☐ IN CAMERA

November 07, 2025

To: Chair and Members
Belleville Police Service Board

Prepared by: Inspector Jeremy Ashley
Operations Division

Subject: Victim Services Referral Report

Purpose: ☒ Information Purposes Only ☐ Seeking Decision

Financial Implication:

There are no financial implications arising from the recommendation contained in this report.

Statutory Authority:

Community Safety and Policing Act, 2019

Strategic Plan Alignment:

Organizational Effectiveness – Support and Assist Victims of Crime, specifically, enhance the utilization of the Victim Support Specialist and other support agencies that assist victims of crime.

Recommendation:

This report recommends that the Board receive this report for information.

Key Insights:

One of the core functions of police services outlined in Section 11(1) of the *Community Safety and Policing Act, 2019* under Adequate and Effective policing is **assistance to victims of crime**.

Since 2022, and as a result of a government grant entitled “Victim Support Grant”, our service has benefited from an embedded victim services worker within our police



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service. This individual, who is employed by Hastings, Prince Edward and Lennox and Addington Victim Services and is supported by the grant, has been an incredible asset to our service and to victims in our community.

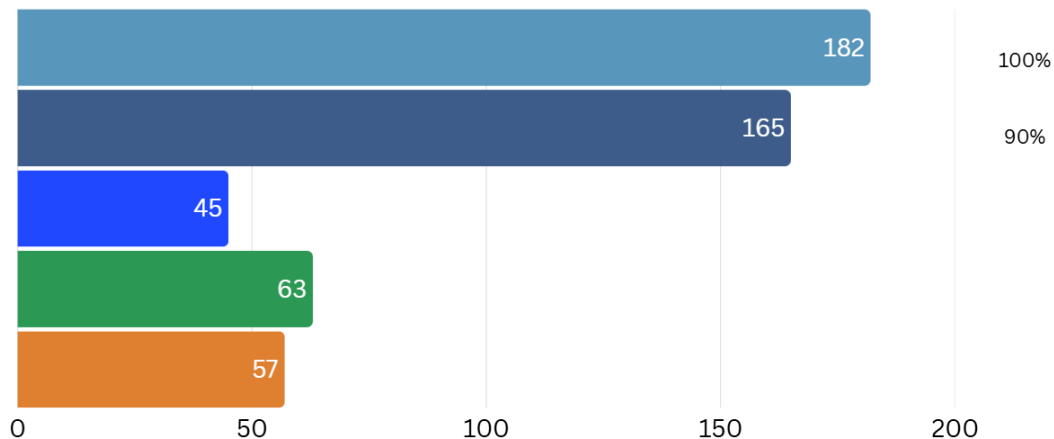
Over the past year alone, our victim services worker has attended scenes of intimate partner violence, sudden deaths, fires, etc. to provide immediate assistance to victims of crime. She has also been instrumental after the fact to provide support and refer victims to other community resources.

The victim support worker also frequently liaises and communicates with the IMPACT workers, whom they share an office with, to ensure that the appropriate services, referrals, and assistance is being provided to individuals in our community.



Victim Services, Hastings, Prince Edward and Lennox & Addington Counties: **Total Referrals**

● 2024 Total ● 2025 YTD ● 2025 Q1 ● 2025 Q2 ● 2025 Q3



Murray Rodd
Chief of Police

Appendix A

Belleville Police Service

2026 Operating Budget

*YTD as at September 2025

							2026 BPS OPERATING BUDGET		
		2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 YTD*	2025 % SPENT	2026 \$ ADJ	2026 FINAL	% CHANGE
TOTAL REVENUE									
PROVINCIAL FUNDING - POLICE									
1-7-7000102-0347	Internet Child Exploitation	\$ -	0	0	0	#DIV/0!	\$ -	\$ -	#DIV/0!
1-7-7000103-0156	Police Transportation	-\$ 23,708	-\$ 28,875	-\$ 29,000	-\$ 6,450	22.24%	\$ -	-\$ 29,000	0.00%
1-7-7000103-0301	RIDE Grant - Police	-\$ 14,816	-\$ 14,800	-\$ 14,800	\$ -	0.00%	-\$ 10,200	-\$ 25,000	68.92%
1-7-7000103-0312	Court Security Prisoner Transport	-\$ 1,595,854	-\$ 1,581,474	-\$ 1,595,800	-\$ 689,178	43.19%	\$ 217,500	-\$ 1,378,300	-13.63%
1-7-7000103-0344	Community Safety & Policing Grant	\$ -	-\$ 208,937	-\$ 18,800	-\$ 38,250	203.46%	-\$ 316,674	-\$ 335,474	1684.44%
1-7-7000103-0348	Membership Support Grant	-\$ 8,000	-\$ 8,000	-\$ 8,000	-\$ 8,000	100.00%	\$ -	-\$ 8,000	0.00%
1-7-7000103-0349	Strategy to Protect Children	-\$ 12,403	-\$ 12,740	-\$ 12,700	-\$ 39,201	308.67%	-\$ 20,050	-\$ 32,750	157.87%
1-7-7000103-0351	Strategy to End Human Trafficking	-\$ 17,400	-\$ 17,400	-\$ 17,400	-\$ 17,400	100.00%	\$ -	-\$ 17,400	0.00%
1-7-7000103-0352	Victim Services Grant	-\$ 100,000	-\$ 100,000	-\$ 124,000	\$ -	0.00%	\$ 124,000	\$ -	-100.00%
1-7-7000103-0353	Youth In Policing Initiative		0	-\$ 11,200	-\$ 8,320	74.29%	-\$ 800	-\$ 12,000	7.14%
1-7-7000103-0354	Police Disclosure Protocol			\$ -	-\$ 35,000	#DIV/0!	\$ -	\$ -	
PROVINCIAL FUNDING - POLICE		-\$ 1,772,180	-\$ 1,972,226	-\$ 1,831,700	-\$ 841,798	45.96%	-\$ 6,224	-\$ 1,837,924	0.34%
FEES & SERVICES - POLICE									
1-7-7000104-0173	Record Checks & Requests	-\$ 148,065	-\$ 142,811	-\$ 148,000	-\$ 113,180	76.47%	\$ -	-\$ 148,000	0.00%
1-7-7000104-0269	Paid Duties	-\$ 82,405	-\$ 153,986	-\$ 118,000	-\$ 101,779	86.25%	\$ -	-\$ 118,000	0.00%
1-7-7000104-0306	Adult Entertainment Licencing	-\$ 3,800	-\$ 4,950	-\$ 5,000	-\$ 3,000	60.00%	\$ -	-\$ 5,000	0.00%
1-7-7000104-0313	Deep River Services	-\$ 90,083	-\$ 96,895	-\$ 103,000	-\$ 77,227	74.98%	-\$ 3,581	-\$ 106,581	3.48%
1-7-7000104-0330	Alarm Program	-\$ 11,194	-\$ 10,300	-\$ 7,500	-\$ 1,700	22.67%	\$ -	-\$ 7,500	0.00%
FEES & SERVICES - POLICE		-\$ 335,546	-\$ 408,942	-\$ 381,500	-\$ 296,886	77.82%	-\$ 3,581	-\$ 385,081	0.94%
FINES - POLICE									
1-7-7000105-0350	Prov. Offences Revenue Share	-\$ 71,930	-\$ 172,086	-\$ 75,000	-\$ 66,903	89.20%	\$ -	-\$ 75,000	0.00%
FINES - POLICE		-\$ 71,930	-\$ 172,086	-\$ 75,000	-\$ 66,903	89.20%	\$ -	-\$ 75,000	0.00%

OTHER - POLICE									
1-7-7000106-0164	Miscellaneous	-\$ 38,318	-\$ 170,608	\$ -	-\$ 28,767	#DIV/0!	-\$ 48,000	-\$ 48,000	
1-7-7000106-0331	Collision Reporting Centre	-\$ 2,047	-\$ 2,127	-\$ 2,200	-\$ 2,178	99.02%	\$ -	-\$ 2,200	0.00%
1-7-7000106-4996	Utilization of RDA	0	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	
1-7-7000106-4997	Contribution from Trust	-\$ 29,989	-\$ 16,514	\$ -	\$ -	#DIV/0!	\$ -	\$ -	
OTHER - POLICE		-\$ 70,354	-\$ 189,249	-\$ 2,200	-\$ 30,945	1406.61%	-\$ 48,000	-\$ 50,200	2181.82%
TOTAL REVENUE		-\$ 2,250,011	-\$ 2,742,503	-\$ 2,290,400	-\$ 1,236,533	45.09%	-\$ 57,805	-\$ 2,348,205	2.52%

TOTAL EXPENSES									
POLICE - GENERAL									
1-8-7000360-0040	Heat	\$ 62,851	\$ 82,162	\$ 85,000	\$ 45,566	53.61%	\$ -	\$ 85,000	0.00%
1-8-7000360-0041	Hydro	\$ 169,132	\$ 174,691	\$ 185,000	\$ 120,041	64.89%	\$ -	\$ 185,000	0.00%
1-8-7000360-0042	Water	\$ 5,489	\$ 5,330	\$ 6,900	\$ 4,207	60.97%	\$ -	\$ 6,900	0.00%
1-8-7000360-0043	Sewer	\$ 3,921	\$ 4,119	\$ 7,400	\$ 3,661	49.47%	\$ -	\$ 7,400	0.00%
1-8-7000360-0050	Telephone/Fax & Internet	\$ 125,401	\$ 127,165	\$ 136,200	\$ 87,175	64.00%	\$ 1,990	\$ 138,190	1.46%
1-8-7000360-0055	Photocopy Service	\$ 29,235	\$ 27,120	\$ 31,800	\$ 12,122	38.12%	\$ -	\$ 31,800	0.00%
1-8-7000360-0060	Office Supplies	\$ 18,804	\$ 23,666	\$ 20,000	\$ 13,153	65.77%	\$ 10,000	\$ 30,000	50.00%
1-8-7000360-0061	Postage & Courier	\$ 6,849	\$ 3,640	\$ 5,500	\$ 2,529	45.99%	\$ -	\$ 5,500	0.00%
1-8-7000360-0090	Building Insurance	\$ 73,922	\$ 84,936	\$ 82,900	\$ 71,558	86.32%	\$ 2,700	\$ 85,600	3.26%
1-8-7000360-0091	Insurance Claims	\$ 23,112	\$ 23,777	\$ 10,000	\$ 5,686	56.86%	\$ 15,000	\$ 25,000	150.00%
1-8-7000360-0100	Clothing	\$ 148,031	\$ 147,882	\$ 170,000	\$ 100,013	58.83%	\$ -	\$ 170,000	0.00%
1-8-7000360-0115	Training	\$ 197,983	\$ 184,009	\$ 346,400	\$ 148,510	42.87%	\$ -	\$ 346,400	0.00%
1-8-7000360-0180	Equipment	\$ 109,989	\$ 116,019	\$ 150,000	\$ 84,321	56.21%	\$ -	\$ 150,000	0.00%
1-8-7000360-0370	Contract Services	\$ 120,625	\$ 351,786	\$ 177,100	\$ 75,540	42.65%	\$ 107,689	\$ 284,789	60.81%
1-8-7000360-9999	Transferred to Fixed Assets		-\$ 26,356	\$ -	\$ -	#DIV/0!	\$ -	\$ -	
POLICE - GENERAL		\$ 1,095,343	\$ 1,329,947	\$ 1,414,200	\$ 774,082	54.74%	\$ 137,379	\$ 1,551,579	9.71%

POLICE - ADMINISTRATION DIVISION									
1-8-7000361-0010	Salaries	\$ 3,022,577	\$ 3,612,403	\$ 3,781,700	\$ 2,724,356	72.04%	\$ 347,819	\$ 4,129,519	9.20%
1-8-7000361-0012	Sick Leave / PRB Annual Adjustment	-\$ 230,620	\$ 378,582	\$ -	\$ -	#DIV/0!	\$ -	\$ -	

1-8-7000361-0020	Benefits	\$ 612,415	\$ 662,752	\$ 835,500	\$ 662,817	79.33%	\$ 73,945	\$ 909,445	8.85%
1-8-7000361-0030	Pensions	\$ 436,594	\$ 513,915	\$ 540,100	\$ 408,926	75.71%	\$ 41,291	\$ 581,391	7.65%
1-8-7000361-0071	Vehicle Maintenance	\$ 296,908	\$ 350,071	\$ 250,000	\$ 222,736	89.09%	\$ 100,000	\$ 350,000	40.00%
1-8-7000361-0076	Vehicle Fuel	\$ 261,099	\$ 266,080	\$ 260,000	\$ 237,564	91.37%	\$ 6,500	\$ 266,500	2.50%
1-8-7000361-0079	Vehicle Insurance	\$ 93,897	\$ 112,516	\$ 114,200	\$ 88,630	77.61%	\$ 7,200	\$ 121,400	6.30%
1-8-7000361-0080	Building Repair and Maintenance	\$ 182,007	\$ 194,496	\$ 175,000	\$ 130,481	74.56%	\$ 25,000	\$ 200,000	14.29%
1-8-7000361-0090	Drone Insurance	0	\$ 6,480	\$ 6,500	\$ 4,860	74.77%	-\$ 2,300	\$ 4,200	-35.38%
1-8-7000361-0110	Travel & Membership	\$ 1,612	\$ 1,623	\$ 2,500	\$ 2,917	116.69%	\$ -	\$ 2,500	0.00%
1-8-7000361-0230	Radio	\$ 102,216	\$ 121,639	\$ 119,900	\$ 71,483	59.62%	\$ 32,801	\$ 152,701	27.36%
1-8-7000361-0498	Contribution to Surplus	\$ 230,620	\$ 63,073	\$ -	\$ -	#DIV/0!	\$ -	\$ -	
1-8-7000361-0511	Records Mgmt IT Operating	\$ 291,962	\$ 725,977	\$ 855,800	\$ 702,715	82.11%	\$ 219,621	\$ 1,075,421	25.66%
1-8-7000361-9999	Transferred to Fixed Assets	\$ -	0	0	0	#DIV/0!	\$ -	\$ -	#DIV/0!
POLICE - ADMINISTRATION DIVISION		\$ 5,301,288	\$ 7,009,607	\$ 6,941,200	\$ 5,257,484	75.74%	\$ 851,878	\$ 7,793,078	12.27%
POLICE - SUPPORT DIVISION									
1-8-7000362-0010	Salaries	\$ 3,014,655	\$ 3,393,336	\$ 3,406,800	\$ 2,447,563	71.84%	\$ 719,339	\$ 4,126,139	21.11%
1-8-7000362-0020	Benefits	\$ 485,976	\$ 521,914	\$ 643,200	\$ 511,088	79.46%	\$ 146,239	\$ 789,439	22.74%
1-8-7000362-0030	Pensions	\$ 424,171	\$ 498,186	\$ 482,600	\$ 387,316	80.26%	\$ 106,718	\$ 589,318	22.11%
1-8-7000362-0100	Equipment & Supplies	\$ 25,743	\$ 34,037	\$ 75,800	\$ 30,206	39.85%	\$ -	\$ 75,800	0.00%
1-8-7000362-0110	Travel & Membership	\$ 5,440	\$ 6,310	\$ 5,500	\$ 4,871	88.56%	\$ -	\$ 5,500	0.00%
1-8-7000362-0130	Investigative Expense	\$ 209,713	\$ 159,293	\$ 180,000	\$ 171,722	95.40%	\$ 48,253	\$ 228,253	26.81%
POLICE - SUPPORT DIVISION		\$ 4,165,698	\$ 4,613,075	\$ 4,793,900	\$ 3,552,765	74.11%	\$ 1,020,549	\$ 5,814,449	21.29%
POLICE - OPERATIONS DIVISION									
1-8-7000363-0010	Salaries	\$ 9,696,150	\$ 9,794,891	\$ 10,627,300	\$ 7,424,131	69.86%	\$ 1,378,745	\$ 12,006,045	12.97%

1-8-7000363-0020	Benefits	\$ 1,468,953	\$ 1,450,421	\$ 2,028,100	\$ 1,536,701	75.77%	\$ 407,454	\$ 2,435,554	20.09%
1-8-7000363-0030	Pensions	\$ 1,304,460	\$ 1,356,557	\$ 1,510,400	\$ 1,127,756	74.67%	\$ 174,262	\$ 1,684,662	11.54%
1-8-7000363-0110	Travel & Membership	\$ 12,671	\$ 11,536	\$ 11,400	\$ 9,148	80.25%	\$ -	\$ 11,400	0.00%
1-8-7000363-0130	Prisoner Meals	\$ 9,480	\$ 8,393	\$ 6,500	\$ 7,176	110.40%	\$ 3,500	\$ 10,000	53.85%
POLICE - OPERATIONS DIVISION		\$ 12,491,715	\$ 12,621,799	\$ 14,183,700	\$ 10,104,911	71.24%	\$ 1,963,961	\$ 16,147,661	13.85%
POLICE - EXECUTIVE SERVICES									
1-8-7000364-0010	Salaries	\$ 1,136,889	\$ 1,256,992	\$ 1,275,400	\$ 939,095	73.63%	\$ 239,529	\$ 1,514,929	18.78%
1-8-7000364-0020	Benefits	\$ 162,417	\$ 183,657	\$ 251,100	\$ 183,185	72.95%	\$ 41,767	\$ 292,867	16.63%
1-8-7000364-0030	Pensions	\$ 139,360	\$ 174,843	\$ 155,700	\$ 125,362	80.52%	\$ 31,751	\$ 187,451	20.39%
1-8-7000364-0110	Travel & Membership	\$ 19,276	\$ 16,603	\$ 18,500	\$ 14,961	80.87%	\$ -	\$ 18,500	0.00%
1-8-7000364-0130	Special Presentations	\$ 21,830	\$ 26,847	\$ 30,000	\$ 11,341	37.80%	\$ 19,343	\$ 49,343	64.48%
1-8-7000364-0150	Contingency	\$ 221,102	\$ 241,679	\$ 208,500	\$ 209,251	100.36%	-\$ 42,712	\$ 165,788	-20.49%
1-8-7000364-0520	Psychological Support	\$ 46,950	\$ 46,318	\$ 45,000	\$ 32,145	71.43%	\$ -	\$ 45,000	0.00%
POLICE - EXECUTIVE SERVICES		\$ 1,747,824	\$ 1,946,939	\$ 1,984,200	\$ 1,515,339	76.37%	\$ 289,679	\$ 2,273,879	14.60%
BELLEVILLE POLICE SERVICES BOARD									
1-8-7000365-0010	Honorarium	\$ 28,291	\$ 34,578	\$ 35,000	\$ 26,762	76.46%	\$ 9,000	\$ 44,000	25.71%
1-8-7000365-0110	Travel & Memberships	\$ 7,401	\$ 8,327	\$ 13,900	\$ 8,820	63.45%	\$ 2,100	\$ 16,000	15.11%
1-8-7000365-0141	Interest on LTD	\$ -	\$ 869,265	\$ 816,100	\$ 613,768	75.21%	-\$ 18,600	\$ 797,500	-2.28%
1-8-7000365-0142	Principal on LTD	\$ -	\$ 345,899	\$ 363,700	\$ 271,013	74.52%	\$ 18,600	\$ 382,300	5.11%
1-8-7000365-0530	Legal Fees	\$ 292,258	\$ 117,621	\$ 20,000	\$ 22,628	113.14%	\$ 80,000	\$ 100,000	400.00%
1-8-7000365-0980	Contribution to Reserve	\$ 658,804	-\$ 39,968	\$ 718,000	\$ 718,000	100.00%	\$ 234,479	\$ 952,479	32.66%
BELLEVILLE POLICE SERVICES BOARD		\$ 986,754	\$ 1,335,722	\$ 1,966,700	\$ 1,660,991	84.46%	\$ 325,579	\$ 2,292,279	16.55%
TOTAL EXPENSES		\$ 25,788,622	\$ 28,857,089	\$ 31,283,900	\$ 22,865,573	73.09%	\$ 4,589,023	\$ 35,872,923	14.67%
TOTAL OPERATING BUDGET		\$ 23,538,611	\$ 26,131,100	\$ 28,993,500	\$ 21,629,040	74.60%	\$ 4,531,218	\$ 33,524,718	15.63%