



# BELLEVILLE POLICE SERVICE BOARD GENERAL MEETING AGENDA

Thursday September 18, 2025 10:00 AM  
Joint Forces Operations Room (JFO) Belleville Police Service

	ITEM	LEAD	PAGE
1	Call to Order and Land Acknowledgement.	Chair Smith	
2	Disclosure of Pecuniary Interest and the General Nature Thereof	Chair Smith	
3	Confirmation of Agenda:  <b>RESOLUTION</b> "THAT the Agenda for the Belleville Police Service Board meeting of Thursday September 18, 2025 be confirmed."	Chair Smith	
4	Recognitions Chief's Commendation: B Platoon Chief's Commendation: Cst. Harper, Cst. O'Hara and Cst. Fernandes	Chief Rodd Chief Rodd	1 3
5	Deputations, Presentations or Appointments		
6	Minutes <b>RESOLUTION</b> "THAT the Minutes for the Belleville Police Service Board meeting of Thursday June 26, 2025 be confirmed."		1 3
7	Business Arising from the Minutes		
8	Correspondence		
9	New Business		
10	Reports for Decision (a) 190 <sup>th</sup> Anniversary Event	Deputy Meeks	5
11	Board Information Matters The Board may adopt information items by one resolution, but prior to consideration of such resolution, Board Members may request that specific items be removed from consideration under such resolution, and the Board shall consider such items individually. <b>RESOLUTION</b> "THAT the following September 18, 2025 Information be received."  (a) 2025 2 <sup>nd</sup> Quarter Calls for Service Report (b) 2025 2 <sup>nd</sup> Quarter Crime Statistics Report (c) 2025 2 <sup>nd</sup> Quarter Court Statistics Report (d) 2025 2 <sup>nd</sup> Quarter School Response Officer (e) 2025 2 <sup>nd</sup> Quarter Community Resources Unit Report (continues next page)	Rachel Golden Valerie Brady Valerie Brady S/Sgt. King S/Sgt. King	7 12 24 31 36

	(f) 2025 2 <sup>nd</sup> Quarter Traffic Safety Unit Report	S/Sgt. King	42
	(g) 2025 2 <sup>nd</sup> Quarter Drugs and Intelligence Report	Lana Korver	49
	(h) 2025 2 <sup>nd</sup> Quarter Emergency Response Unit Report	Sgt. Sweet	55
	(i) 2025 2 <sup>nd</sup> Quarter Collision Report	Inspector Ashley	59
	(j) 2025 2 <sup>nd</sup> Quarter BPS Canine Unit Report	Cst. McInroy	68
	(k) 2025 2 <sup>nd</sup> Quarter Professional Standards Report	S/Sgt. Geen	72
	(l) 2025 2 <sup>nd</sup> Quarter In-Trust Report	Director Ringham	77
	(m) 2025 2 <sup>nd</sup> Quarter Operating Budget	Director Ringham	81
	(n) 2025 2 <sup>nd</sup> Quarter Overtime Budget	Director Ringham	85
	(o) 2025 2 <sup>nd</sup> Quarter Capital Budget	Director Ringham	87
	(p) 2025 2 <sup>nd</sup> Quarter Verified Alarm Response Program	Director Gauthier	89
	(q) 2024 Crime Severity Index and Weighted Clearance Rate Data	Lauren Wilkinson	91
	(r) Communications Update: CRU and Social Media	Lauren Wilkinson	94
	(s) CORE Program Success	Inspector Ashley	100
12	Next Meeting Date Thursday October 23, 2025 at 10:00 a.m. Belleville Police Service Joint Forces Operations Room	Chair	
13	Adjournment RESOLUTION 'THAT the General Meeting be adjourned.'	Chair	



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☒ PUBLIC REPORT

☐ IN CAMERA

**June 09, 2025**

To: Chair and Members  
Belleville Police Service Board

Prepared by: Murray Rodd  
Chief of Police

**Subject: Chief's Commendation – B Platoon Members**

**Purpose:** ☒ Information Purposes Only ☐ Seeking Decision

**Financial Implication:**

There are no financial implications arising from the recommendation contained in this report.

**Statutory Authority:**

*Community Safety and Policing Act, 2019* promotes community partnerships and engagement in maintaining public safety.

**Strategic Plan Alignment:**

Prevent crime through community initiatives, awareness, and education.

**Recommendation:**

This report recommends that the Board receive this report for information.

**Key Insights:**

On May 31, 2025, members of "B" Platoon responded to a serious assault on Russell Street. Upon arrival, officers located a female victim with significant injuries and immediately secured the scene, preserved vital evidence, and canvassed for witnesses and video.

Through coordinated teamwork, officers quickly identified a suspect vehicle and suspect. At approximately 0200 hrs on June 1, the suspect vehicle was located, and officers conducted a high-risk stop. During the stop, the suspect attempted to flee by ramming a



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police cruiser but was safely apprehended. A loaded firearm was recovered within reach of the suspect. The suspect was charged with multiple offences, including attempted murder.

Throughout this investigation, all members of “B” Platoon on shift this dateky — Cst Jesse McInroy, Cst Andi Boka, Cst Hayley Burkitt, Cst Erik Fernandes, Cst Chad Peters, Cst Braeden Rogers, Cst Jeff Smith, Cst Chris Tijssen, Cst Joshua Verbeek, Cst Ben Walden, Cst Isabelle Whittaker, and Sgt Joe Yanch — worked tirelessly to balance scene management, investigative tasks, and ongoing calls for service. Their professionalism, resilience, and dedication under pressure ensured public safety and accountability. Equally critical to the success of this incident was the dedicated support provided by both administrative and communications staff:

- Tracey McNaught worked tirelessly, preparing reports, notes, and will-says required for warrants and interviews, ensuring investigators could move forward without delay.
- S/Cst. Jasmina Dennis provided essential operational support to the frontline, helping sustain the platoon’s effectiveness across two demanding nights.
- Dispatchers Lindsay Rhodes, Breanne Noden, and Krystal Johnson demonstrated outstanding situational awareness, rapid coordination, and effective communication. They maintained clear, calm, and professional radio communications under pressure while ensuring all information was properly entered into CAD and disseminated through CPIC, enabling timely inter-agency awareness and officer safety.

This event underscores the resilience and camaraderie of “B” Platoon and its support teams. Members not only performed with excellence under extreme pressure, but also supported one another through debriefings and informal wellness checks, reflecting compassion and care.

The actions of “B” Platoon, along with the vital support of communications and administrative staff, reflect the highest standards of policing and deserve formal recognition.

A handwritten signature in black ink, appearing to read 'Murray Rodd'.

Murray Rodd  
Chief of Police



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☒ PUBLIC REPORT

☐ IN CAMERA

**September 18, 2025**

To: Chair and Members  
Belleville Police Service Board

Prepared by: Murray Rodd  
Chief of Police

**Subject: Chief's Commendation – Cst O'Hara, Cst Harper, Cst Fernandes**

**Purpose:** ☒ Information Purposes Only ☐ Seeking Decision

**Financial Implication:**

There are no financial implications arising from the recommendation contained in this report.

**Statutory Authority:**

*Community Safety and Policing Act, 2019* promotes community partnerships and engagement in maintaining public safety

**Strategic Plan Alignment:**

Prevent crime through community initiatives, awareness, and education.

**Recommendation:**

This report recommends that the Board receive this report for information.



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### **Key Insights:**

On May 30, 2025, Belleville Police Service officers responded to an intimate partner violence call for service on Hastings Drive. The initial anonymous caller advised a male and female could be heard yelling. Upon arrival, officers could hear a female crying inside the unit and no one would answer the door. The officers recognized the need to make entry given the exigent circumstances, and they were able to safely gain entry to the apartment despite the fact the male subject had barricaded the door.

Cst. Conner O'Hara, Cst. Michelle Harper, and Cst. Erik Fernandes acted with courage and decisiveness in entering the residence. Their swift actions directly contributed to saving the life of the victim, later determined to have been assaulted and nearly drowned.

Their decision-making under pressure, combined with effective communication and tactical execution, ensured the victim's survival and laid the foundation for a fulsome investigation by the Criminal Investigations Division. The accused was ultimately charged with attempted murder, along with several related offences.

These three officers demonstrated bravery, sound judgement, and professionalism. Their actions on May 30 exemplify the Belleville Police Service's core values and warrant formal recognition.

A handwritten signature in black ink, appearing to read 'M. Rodd'.

Murray Rodd  
Chief of Police



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☒ PUBLIC REPORT

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**September 9, 2025**

To: Chair and Members  
Belleville Police Service Board

Prepared by: Deputy Chief Sheri Meeks

**Subject: Belleville Police Service 190<sup>th</sup> Anniversary**

**Purpose:** ☐ Information Purposes Only ☒ Seeking Decision

**Financial Implication:**

There will be budgetary considerations in regard to the planning and celebration of our 190<sup>th</sup> Anniversary.

**Statutory Authority:**

None

**Strategic Plan Alignment:**

Strengthen Community Engagement

**Recommendation:**

This report recommends that the Board receive this report and make a motion to have the Glanmore House and Community Archives of Hastings County receive all Belleville Police Service memorabilia and historical documents into the regional collection of the Glanmore National Historic site. This will ensure the preservation and integrity of all Belleville Police Service history.

**Key Insights:**

June 18<sup>th</sup>, 1836, is the date the Belleville Police Service became formalized as a municipal police service, so 2026 will be the 190<sup>th</sup> year of the Belleville Police Service.



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## **Report:**

In 2026, the Belleville Police Service will be celebrating a momentous occasion of their 190<sup>th</sup> anniversary. This is an anniversary that should be celebrated in Partnership with our Community for their ongoing support and dedication to our municipal police service.

A committee is to be created with the support and volunteerism of past and present members of the Belleville Police Service, Hastings County Historical Society, Glanmore House and others to organize the recognition and celebration of this event.

The Belleville Police Service is requesting the support of the Police Services Board to be a part of this committee, as well as to agree that the historical integrity of all property of the Belleville Police Service be formally accessioned into the regional collection of the Glanmore National Historic Site. This will assist in the organization of the anniversary event, but also in the future historical preservation of the Belleville Police Service.

## **Possible Motion Phrasing Provided by Glanmore National Historic Site:**

Whereas it is in the best interest of the Belleville Police Service to ensure that historical material offered or received for display purposes is appropriately preserved, interpreted, and made accessible for the benefit of the community. That the motion is put forth that any historical material received or offered to the Belleville Police Service for display purposes be referred, as appropriate, to the City of Belleville's Glanmore National Historic Site for consideration of formal acquisition into the museum's Regional Collection, or to the Community Archives of Belleville and Hastings County for consideration of formal acquisition into the regional archival collections. Long and short-term loaning of objects will not be accepted due to the nature of the display.

Murray Rodd  
Chief of Police





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**September 09, 2025**

To: Chair and Members  
Belleville Police Service Board

Prepared by: Rachel Golden  
Crime Analyst  
Support Services Division

**Subject:** 2<sup>nd</sup> Quarter – Calls for Service

**Purpose:** ☒ Information Purposes Only ☐ Seeking Decision

**Financial Implication:**

There are no financial implications arising from the recommendation contained in this report.

**Statutory Authority:**

*Community Safety and Policing Act, 2019*

**Strategic Plan Alignment:**

Address crime through effective call response, investigations, enforcement, and police visibility

**Recommendation:**

This report recommends that the Board receive this report for information.

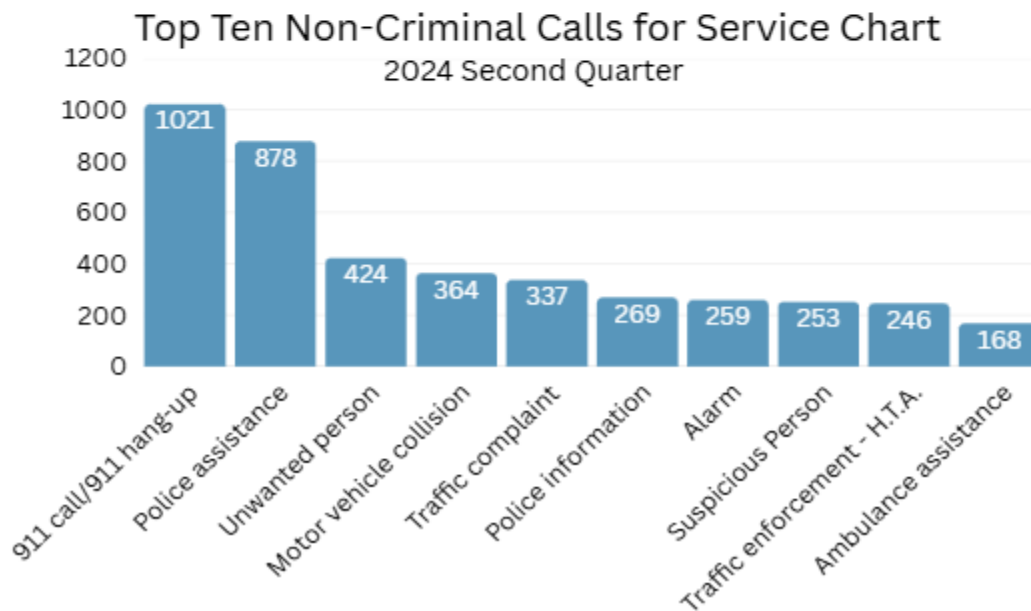
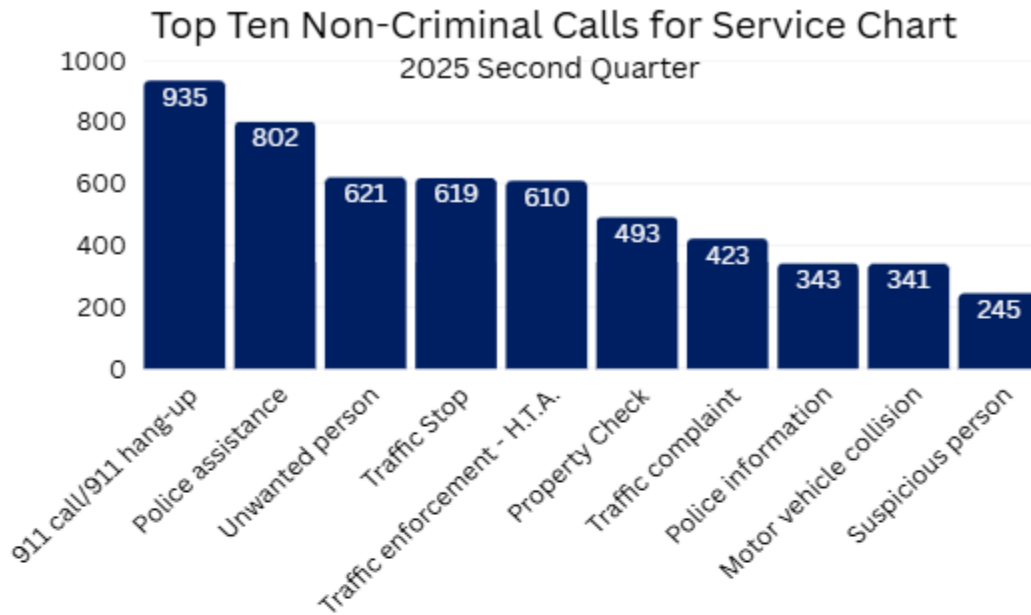
**Key Insights:**

The First Quarter 2025 data has been updated to incorporate newly established parameters for data collection, ensuring greater precision and consistency. These refinements provide clearer, more relevant figures to support analysis and decision-making. All future reporting will follow these enhanced standards, as reflected in the data presented below.



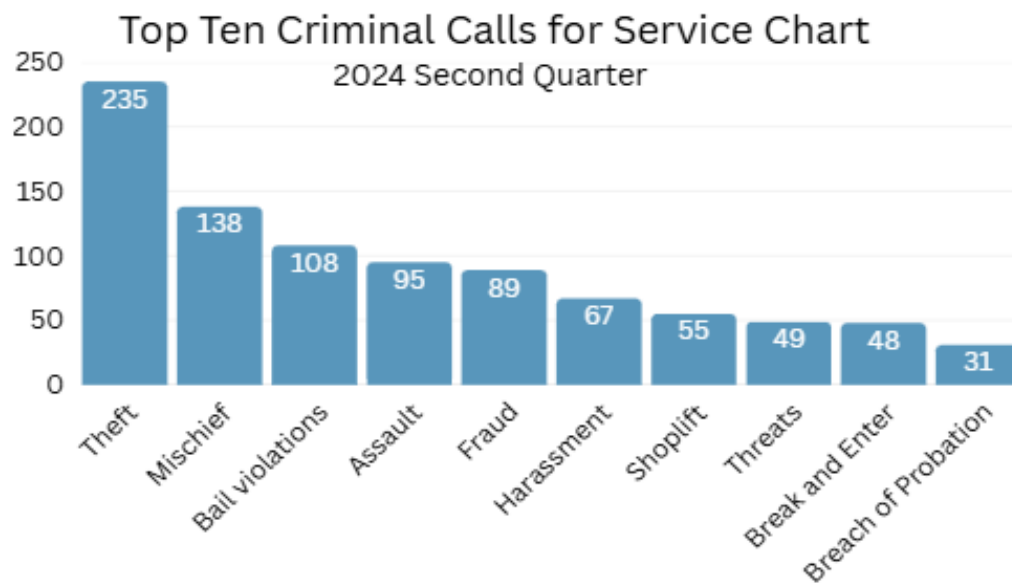
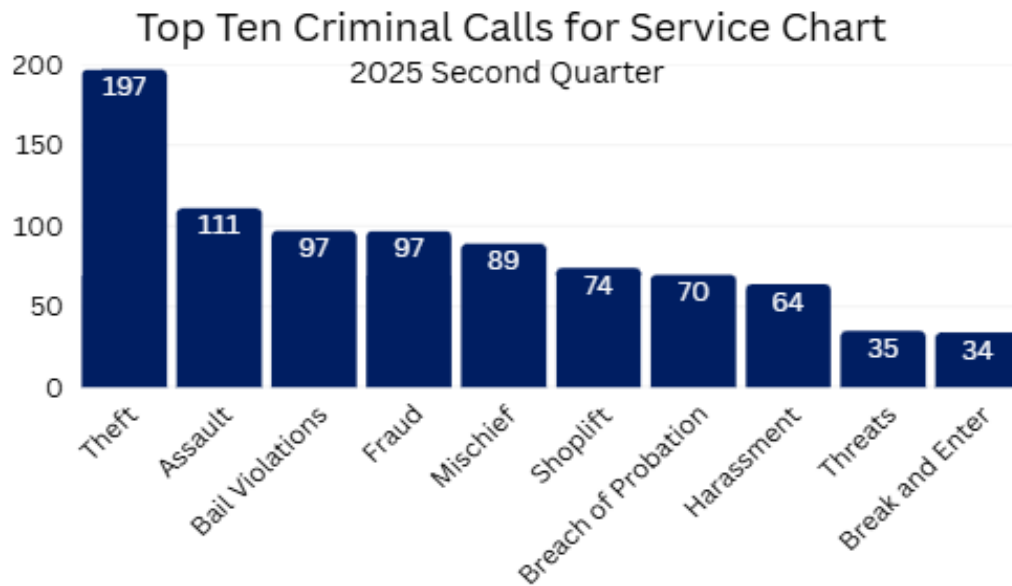
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In the 2nd Quarter of 2025, the calls for service information reports the following:





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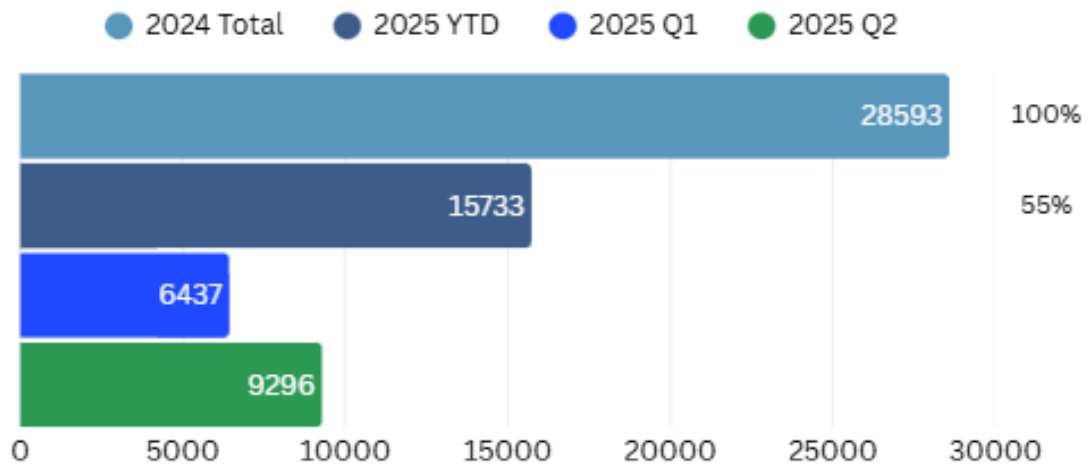




*Partners with the Community*

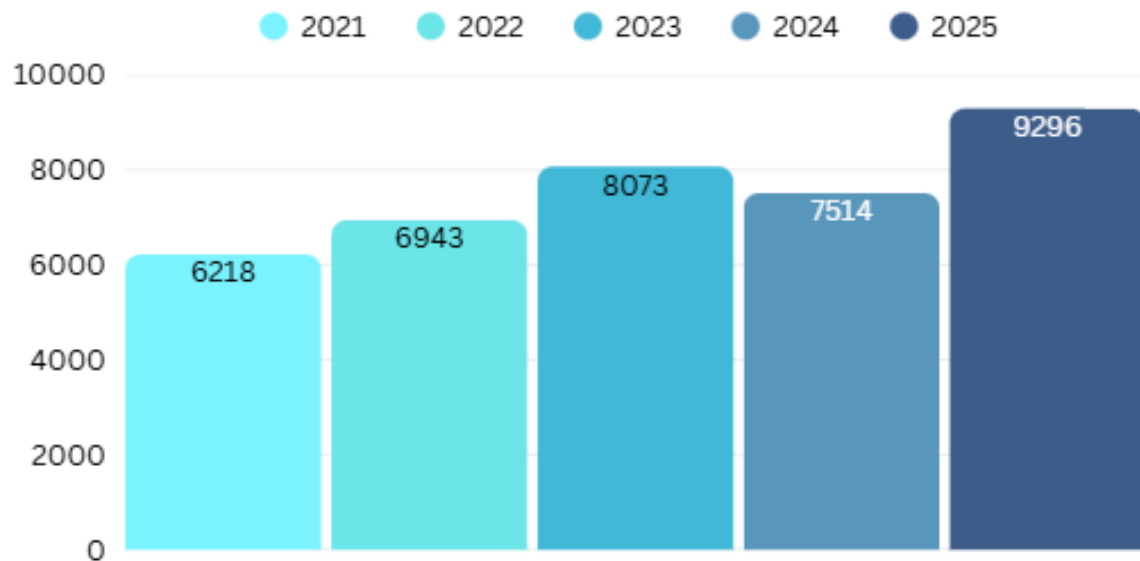
## Total Calls for Service

Quarterly Comparison, Year to Date, and the Previous Annual Total



## Total Calls for Service

Quarter 2 Volume Over Five Years

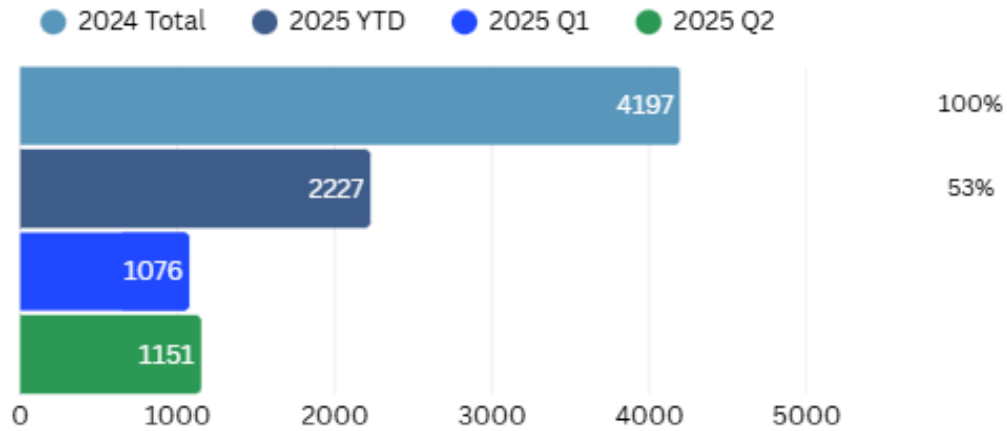




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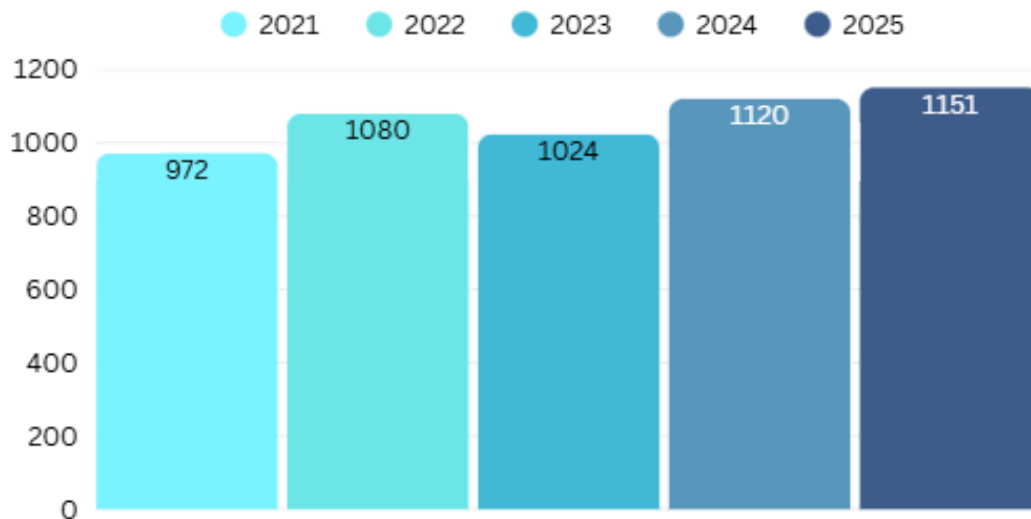
## Total Criminal Calls for Service


Quarterly Comparison, Year to Date, and the Previous Annual Total



## Total Criminal Calls for Service

Quarter 2 Volume Over Five Years



  
Murray Rodd  
Chief of Police



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☒ PUBLIC REPORT

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**August 26, 2025**

To: Chair Smith and Members of the  
Belleville Police Service Board

Prepared by: Valerie Brady  
Support Services Division

**Subject: 2<sup>nd</sup> Quarter – Crime Stats**

**Purpose:** ☒ Information Purposes Only ☐ Seeking Decision

**Financial Implication:**

There are no financial implications arising from the recommendation contained in this report.

**Statutory Authority:**

*Community Safety and Policing Act, 2019*

**Strategic Plan Alignment:**

Address crime through effective call response, investigations, enforcement, and police visibility

**Recommendation:**

The First Quarter 2025 data has been updated to incorporate newly established parameters for data collection, ensuring greater precision and consistency. These refinements provide clearer, more relevant figures to support analysis and decision-making. All future reporting will follow these enhanced standards, as reflected in the data presented below.

This report recommends that the Board receive this report for information.

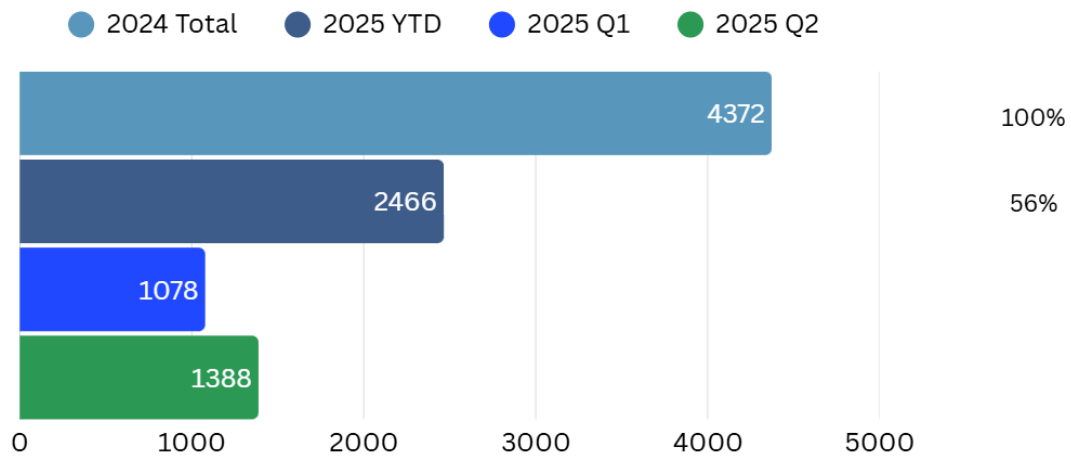


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## Key Insights:

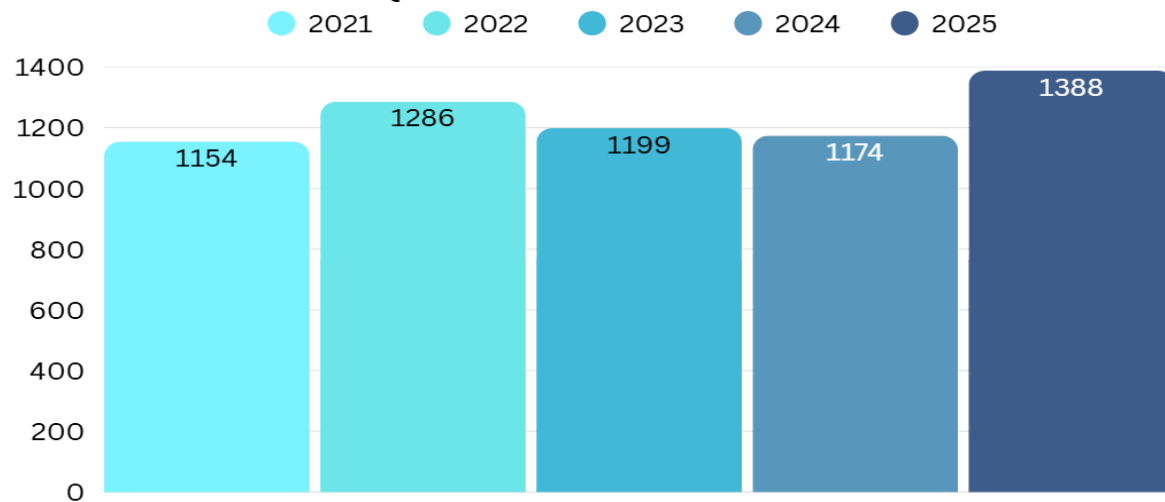
### Total Crimes

Quarterly Comparison, Year to Date, and the Previous Annual Total



### Total Crimes

Quarter 2 Volume Over Five Years

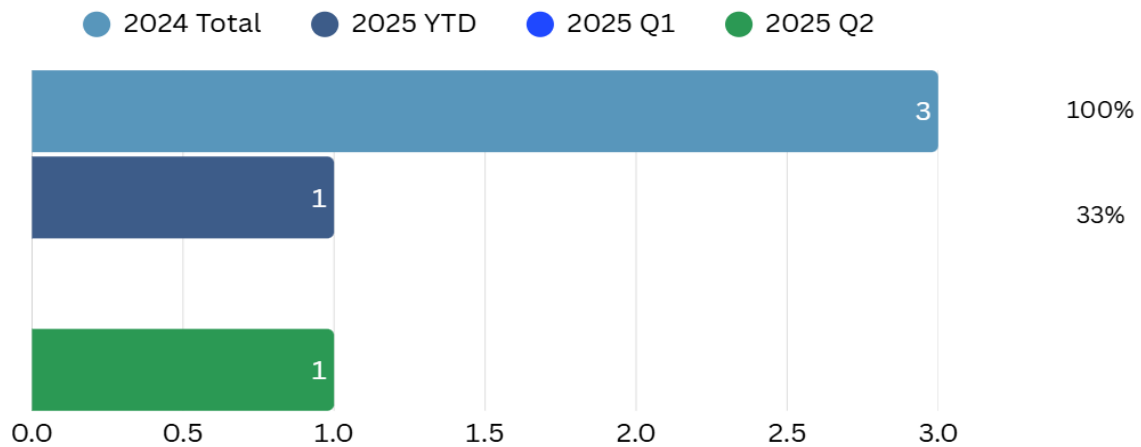




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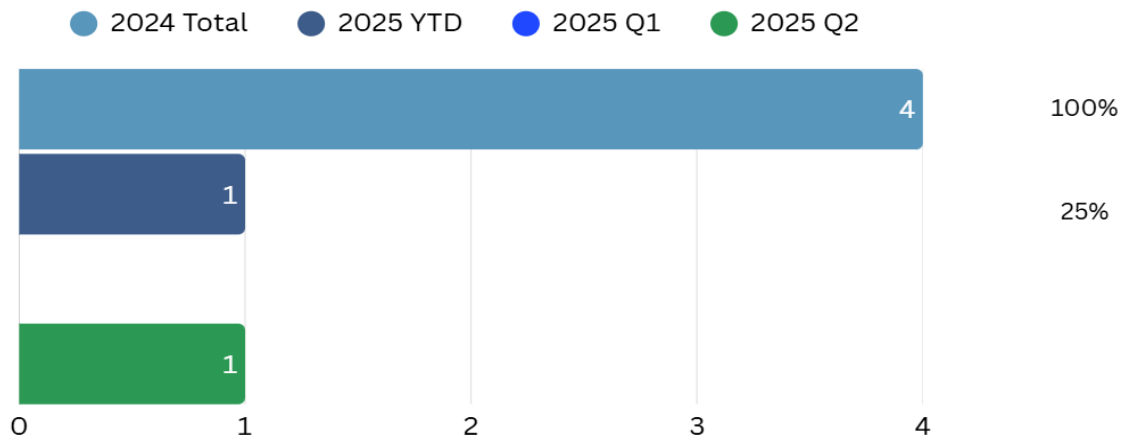
## Homicide

Quarterly Comparison, Year to Date, and the Previous Annual Total



## Attempt Murder

Quarterly Comparison, Year to Date, and the Previous Annual Total



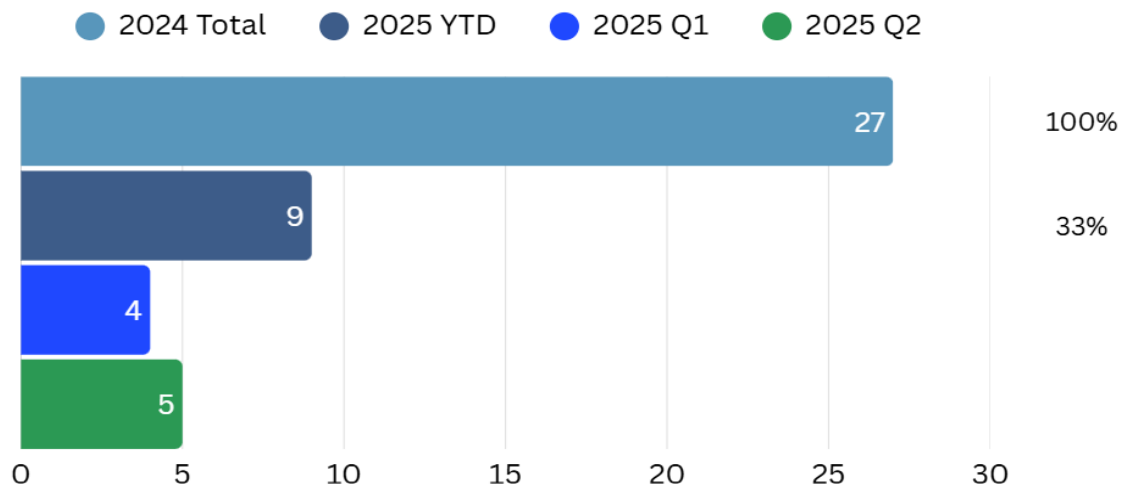




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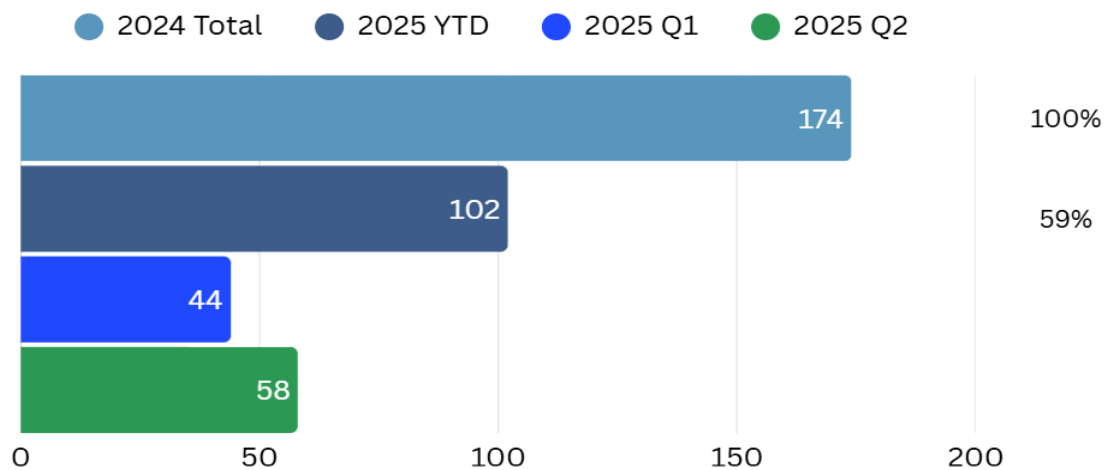
## Robbery

Quarterly Comparison, Year to Date, and the Previous Annual Total



## Weapons Offences

Quarterly Comparison, Year to Date, and the Previous Annual Total

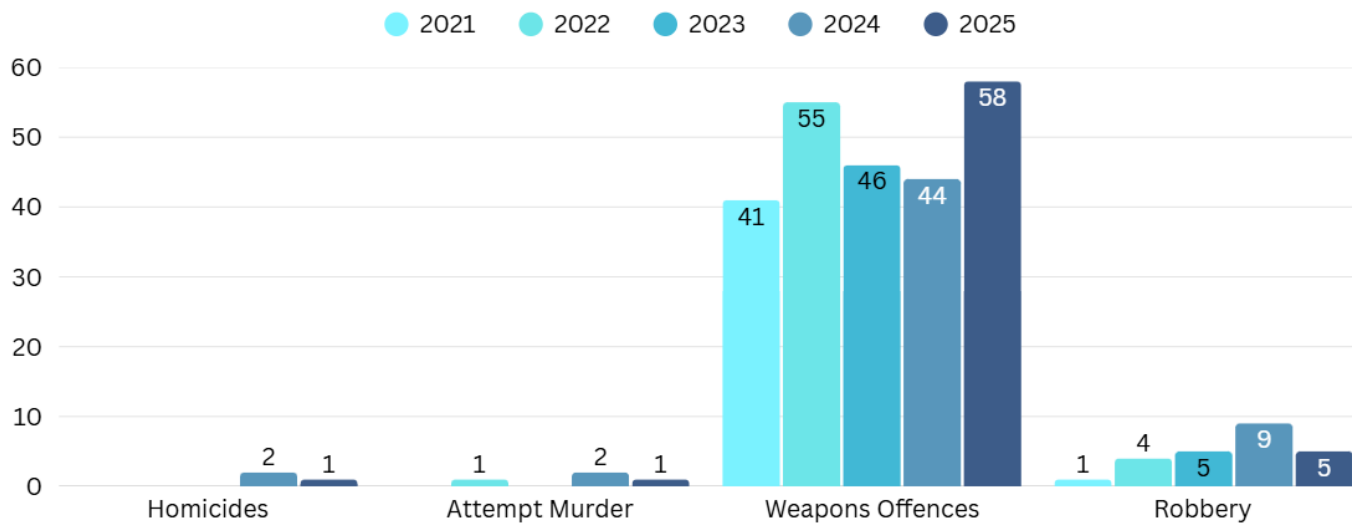




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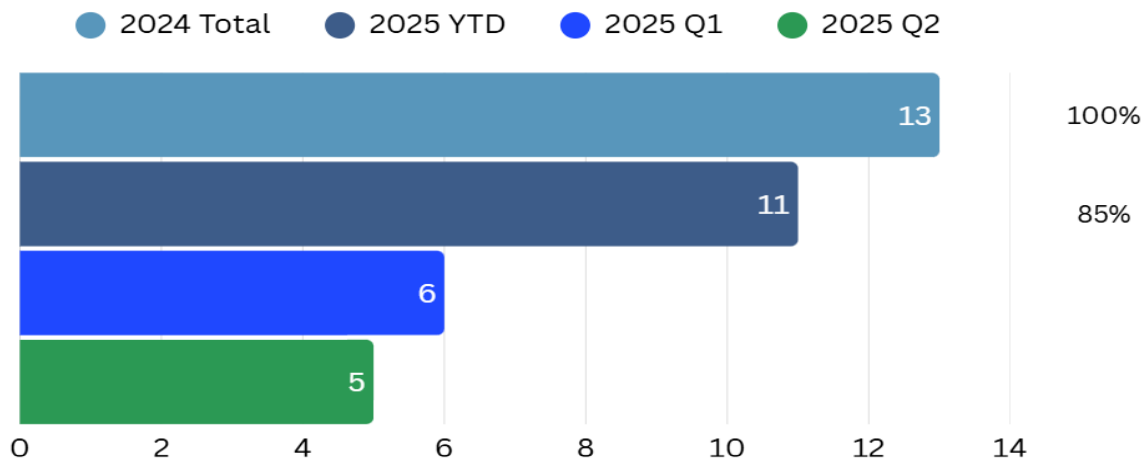
## Crime Statistics

### Quarter 2 Volume Over Five Years



## Firearm Offences

### Quarterly Comparison, Year to Date, and the Previous Annual Total

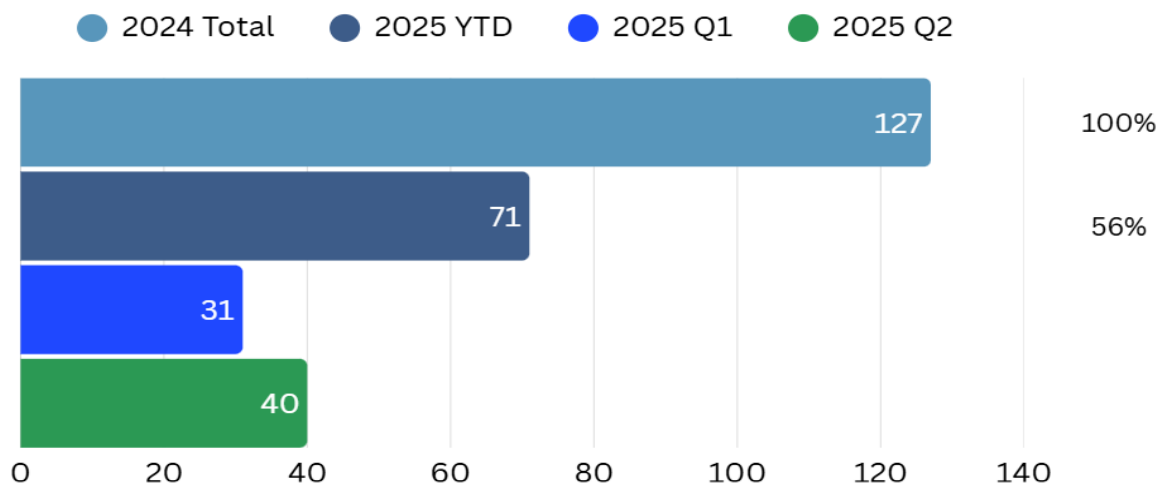




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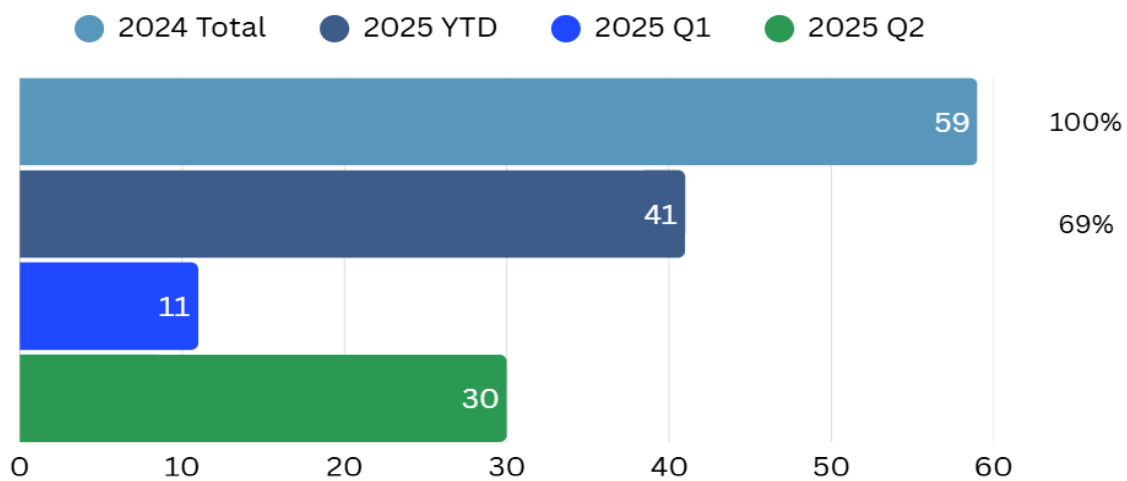
## Break and Enter

Quarterly Comparison, Year to Date, and the Previous Annual Total



## Motor Vehicle Theft

Quarterly Comparison, Year to Date, and the Previous Annual Total

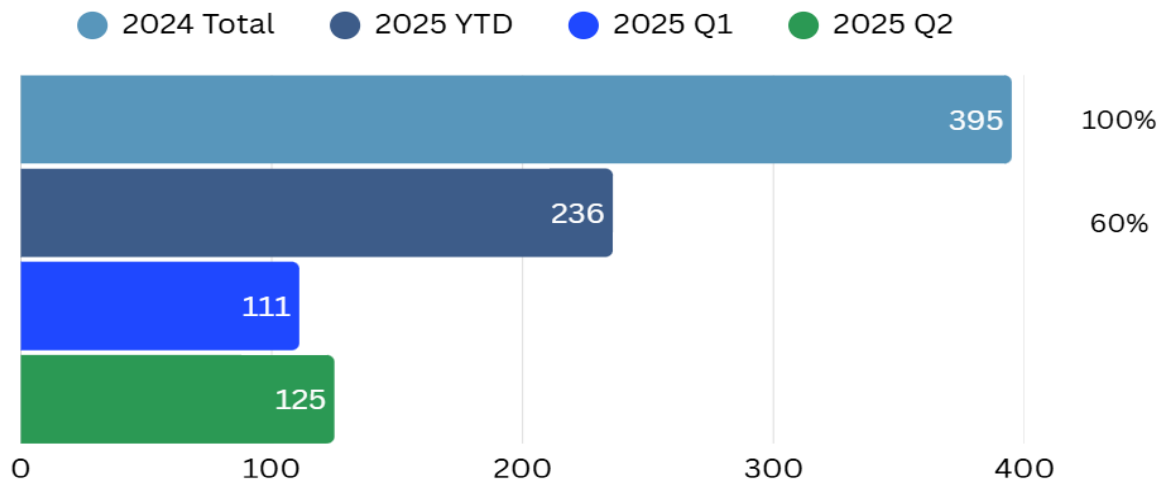




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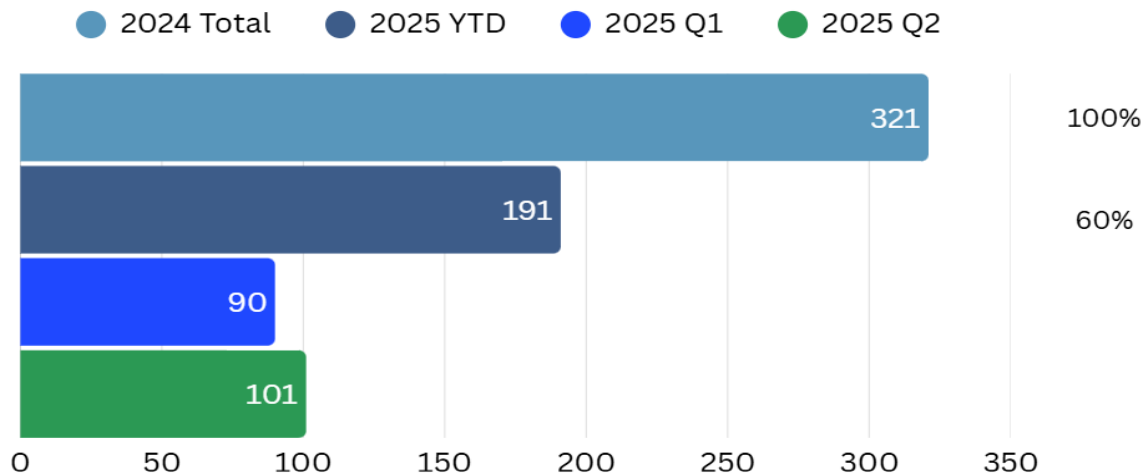
## Assault

Quarterly Comparison, Year to Date, and the Previous Annual Total



## Fraud

Quarterly Comparison, Year to Date, and the Previous Annual Total

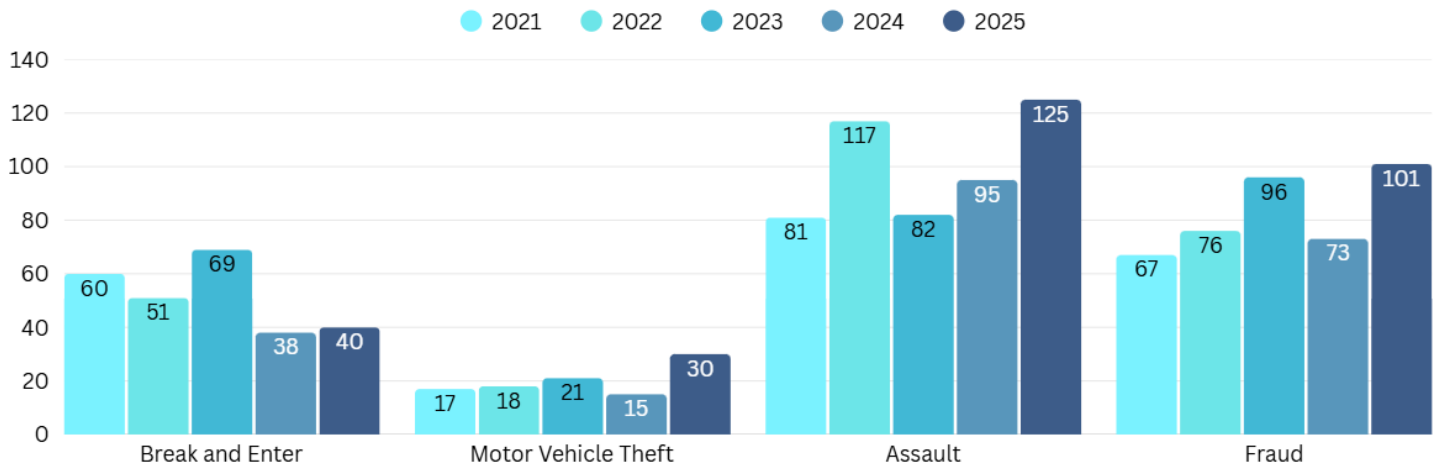




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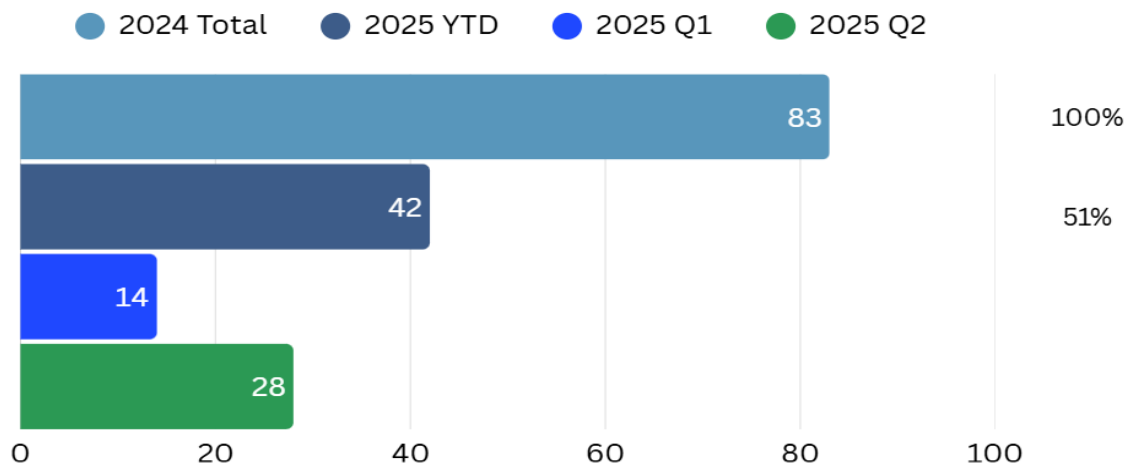
## Crime Statistics

### Quarter 2 Volume Over Five Years



## Drug Offences

Quarterly Comparison, Year to Date, and the Previous Annual Total

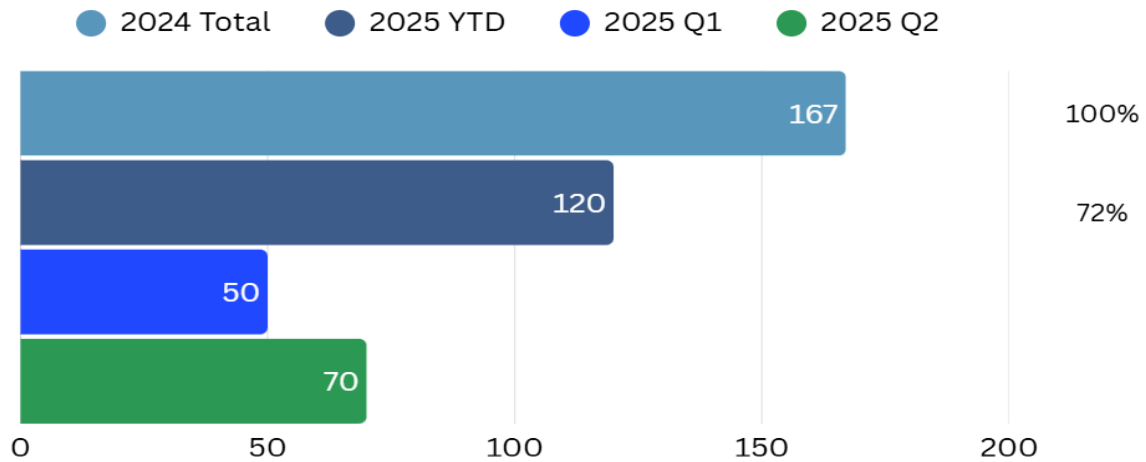




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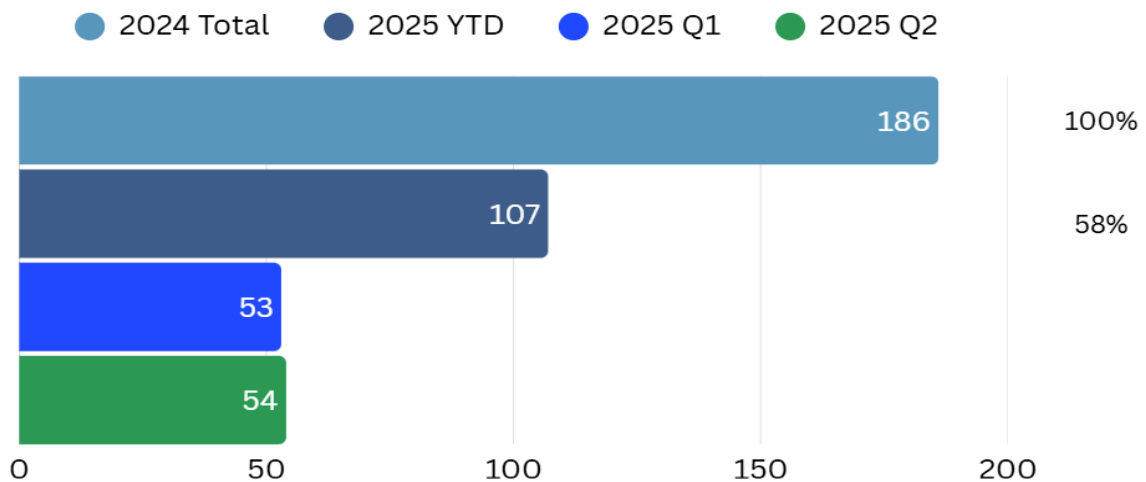
## Criminal Harassments

Quarterly Comparison, Year to Date, and the Previous Annual Total



## Utter Threats

Quarterly Comparison, Year to Date, and the Previous Annual Total

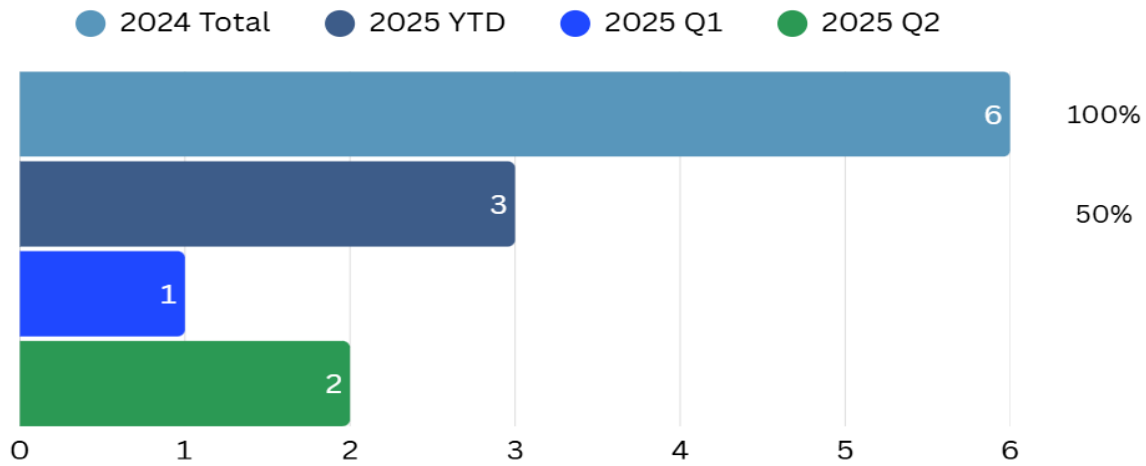




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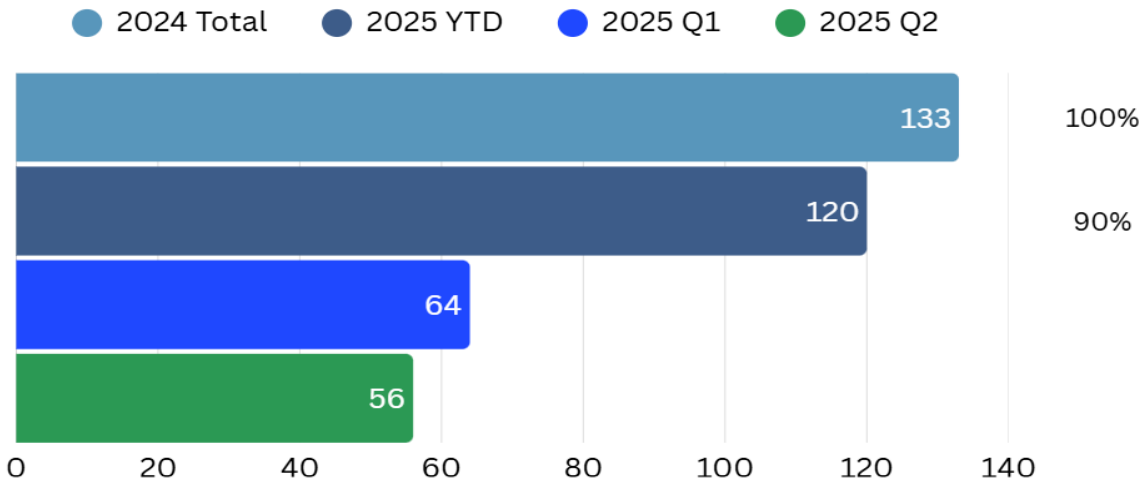
## Arson

Quarterly Comparison, Year to Date, and the Previous Annual Total



## Sex Offences

Quarterly Comparison, Year to Date, and the Previous Annual Total

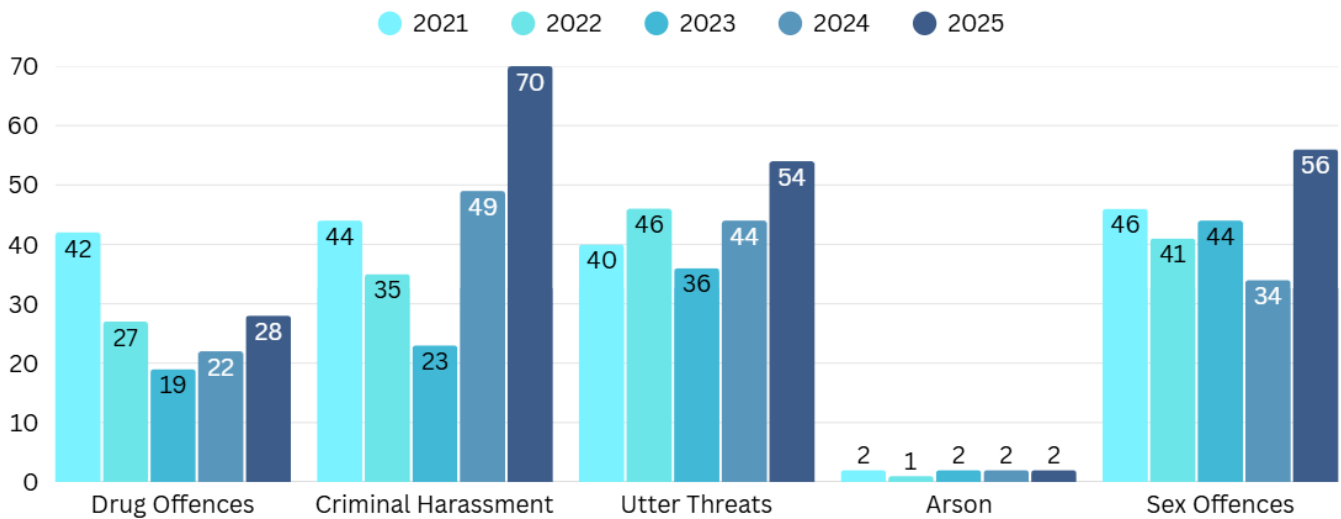




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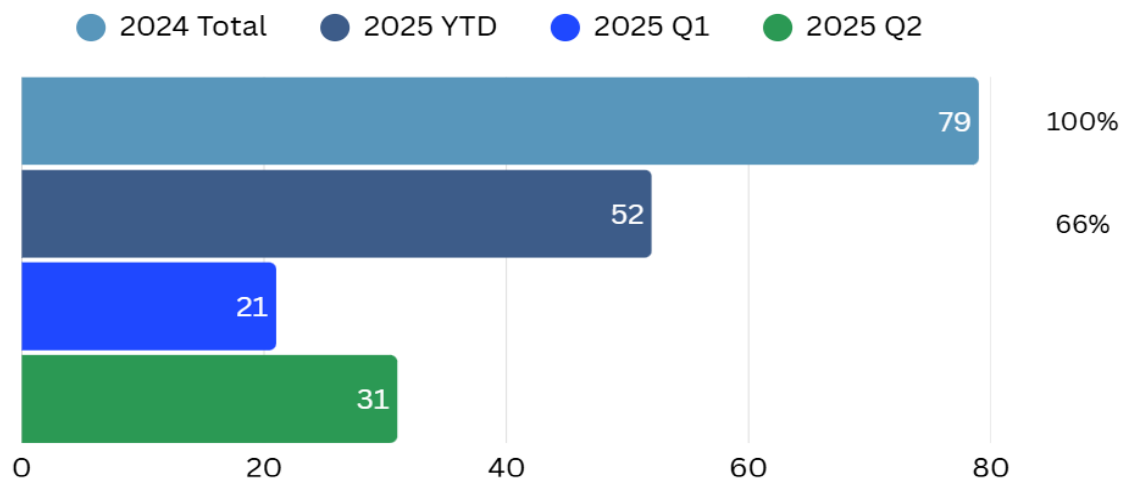
## Crime Statistics

### Quarter 2 Volume Over Five Years



## ViCLAS

### Quarterly Comparison, Year to Date, and the Previous Annual Total



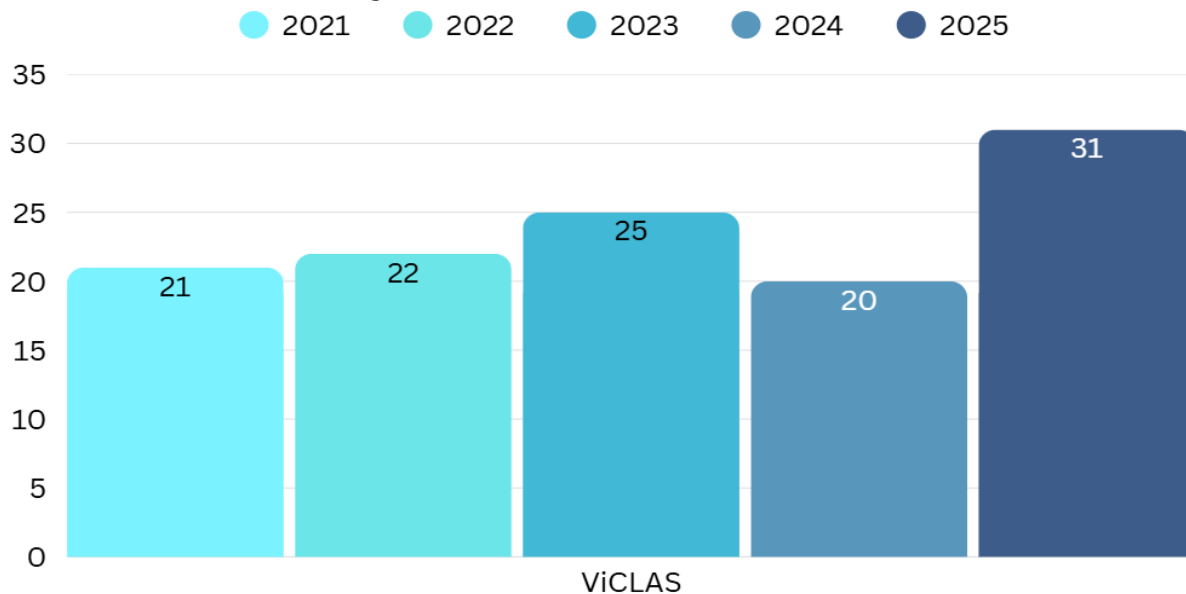




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## ViCLAS

Quarter 2 Volume Over Five Years



### Presentations

Liaison with community partners, including:

- Intimate partner violence training provided to new Victim Services volunteers.
- Fraud presentation to the retirees of the National Association of Federal Employees regarding identity theft.

Murray Rodd  
Chief of Police



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☒ PUBLIC REPORT

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**August 26, 2025**

To: Chair and Members  
Belleville Police Service Board

Prepared by: Valerie Brady  
Support Services Division

**Subject: 2<sup>nd</sup> Quarter 2025 – Court Services**

**Purpose:** ☒ Information Purposes Only ☐ Seeking Decision

**Financial Implication:**

There are no financial implications arising from the recommendation contained in this report.

**Statutory Authority:**

*Community Safety and Policing Act, 2019.*

**Strategic Plan Alignment:**

Address crime through effective call response, investigations, enforcement, and police visibility.

**Recommendation:**

This report recommends that the Board receive this report for information.

**Key Insights:**

The First Quarter 2025 data has been updated to incorporate newly established parameters for data collection, ensuring greater precision and consistency. These refinements provide clearer, more relevant figures to support analysis and decision-making. All future reporting will follow these enhanced standards, as reflected in the data presented below.

In the second quarter of 2025, members of **Court Services** report the following:



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## Synopsis of Unit

Court Services consists of police officers, special constables, and five full-time civilian support staff, who maintain an office at the court facilities.

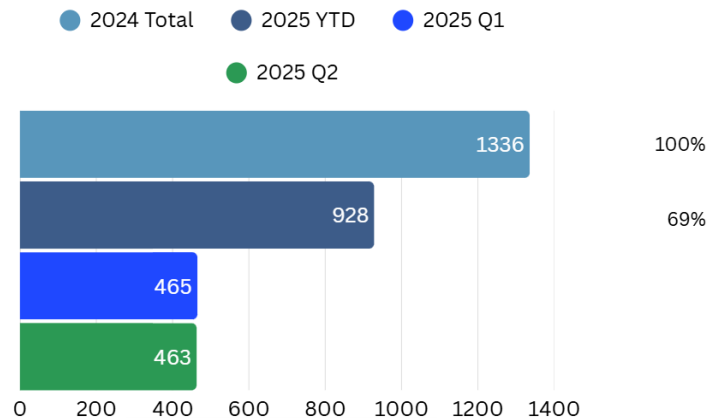
## Summary of Activities

### Bail Hearings

During the second quarter of 2025, there were a total of 463 instances where a member was required in court with regard to a bail hearing being scheduled, whether it was a first appearance or an additional appearance due to an adjournment.

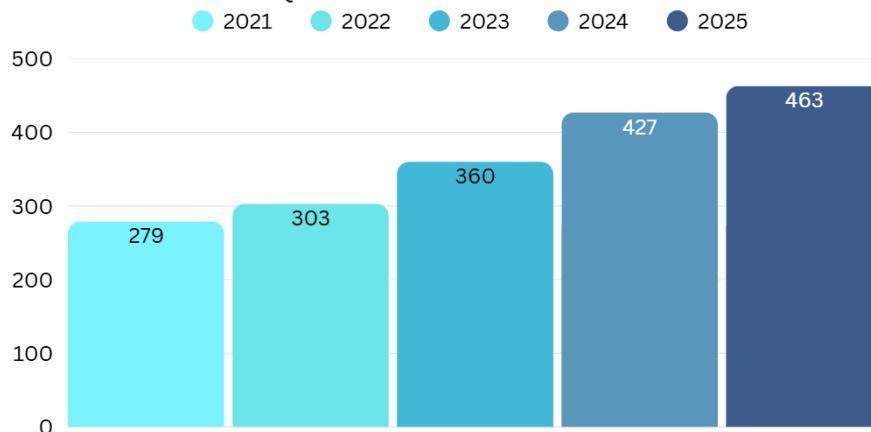
### Bail Hearings

Quarterly Comparison, Year to Date, and the Previous Annual Total



### Bail Hearings

Quarter 2 Volume Over Five Years





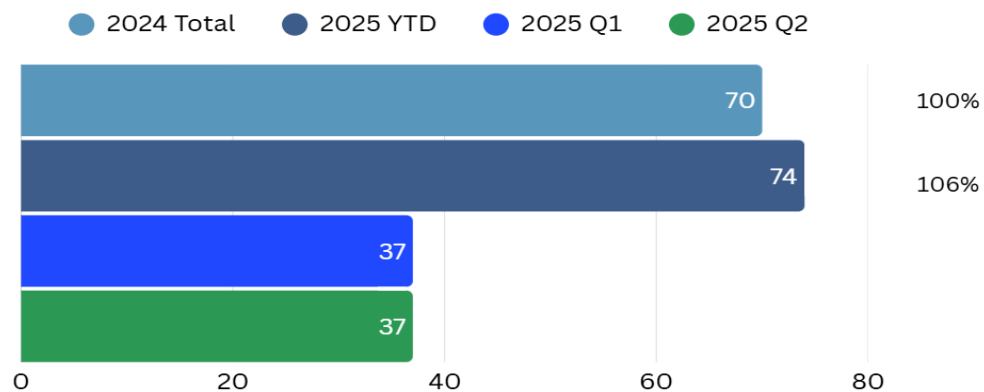
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## Court Ordered DNA Samples

The Unit completed 37 DNA court-ordered samples in each the first and second quarter of 2025. This is 106% of the 70 court ordered DNA samples taken in 2024. Note: the increase is in relation to the courts back log of COVID-19 cases being processed.

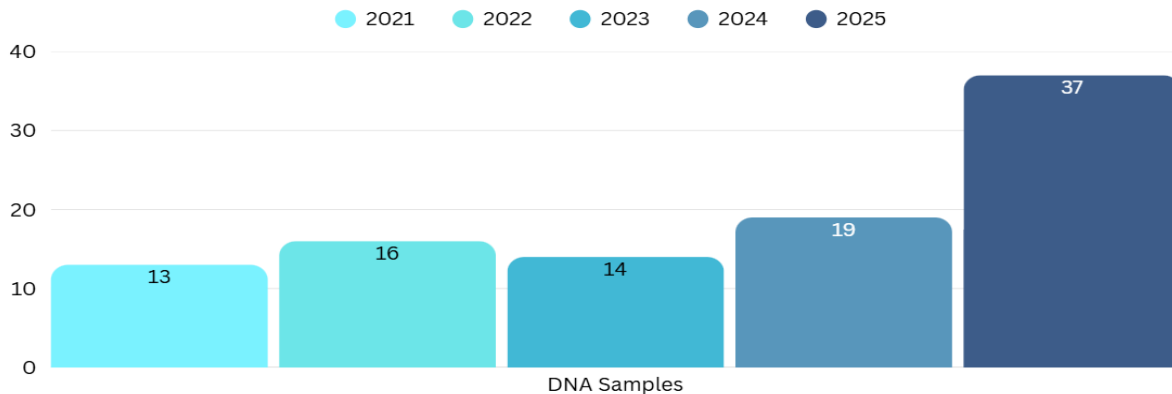
### Court Ordered DNA Samples

Quarterly Comparison, Year to Date, and the Previous Annual Total



### Court Ordered DNA Samples

Quarter 2 Volume Over Five Years





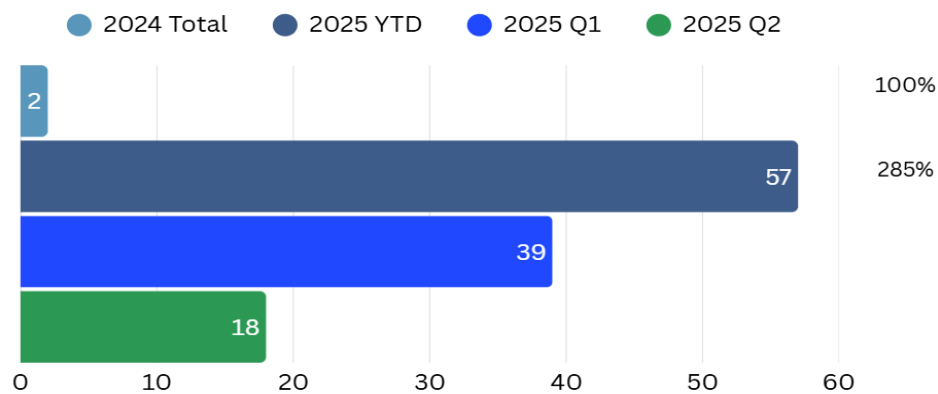
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### Items Seized at the Entrance

There were 18 items seized at the entrance of the Courthouse during the second quarter of 2025. The total number of items seized in both quarter one and quarter two were 57. The total number of items seized in 2024 was 2.

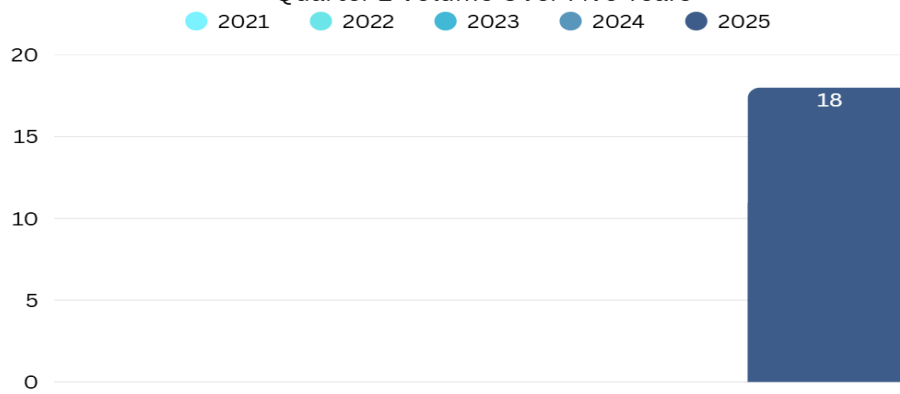
### Items Seized at Quinte Court House

Quarterly Comparison, Year to Date, and the Previous Annual Total



### Items Seized at Quinte Court House

Quarter 2 Volume Over Five Years



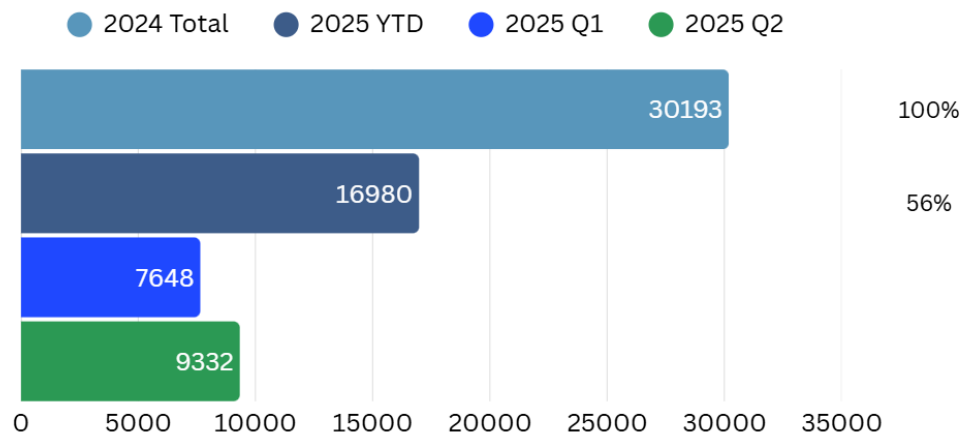


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## Security Screenings at Quinte Court House

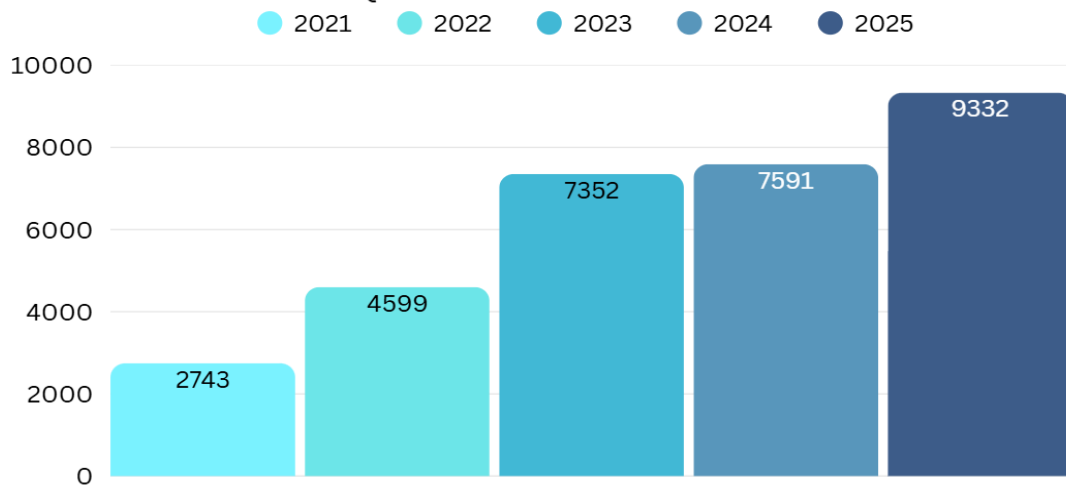
### Security Screenings at Quinte Court House

Quarterly Comparison, Year to Date, and the Previous Annual Total



### Security Screenings at Quinte Court House

Quarter 2 Volume Over Five Years



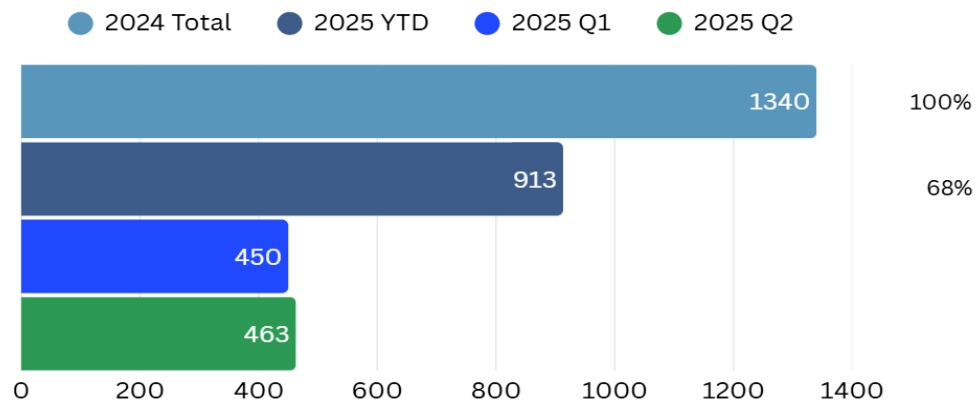


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## Prisoner Transports

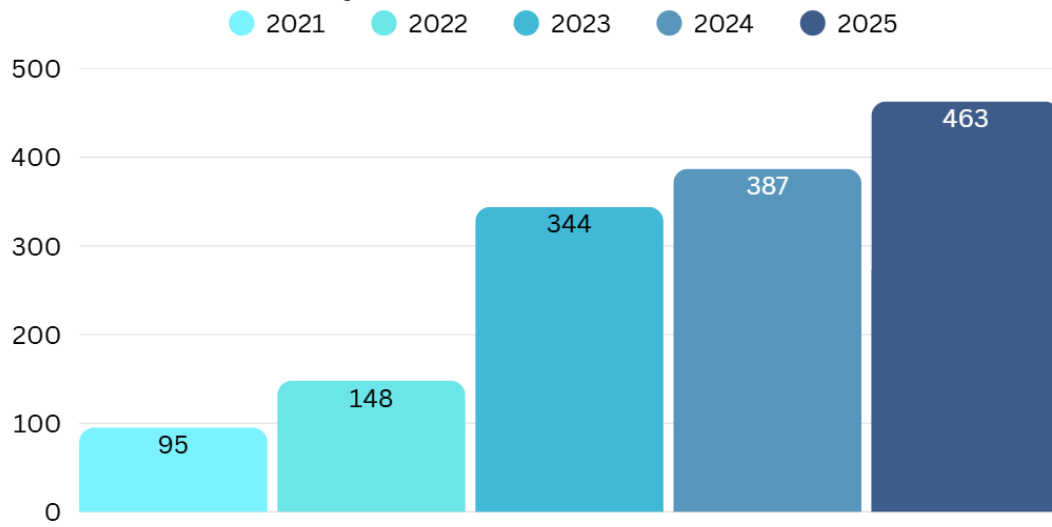
### Prisoners Transported

Quarterly Comparison, Year to Date, and the Previous Annual Total



### Prisoners Transported

Quarter 2 Volume Over Five Years

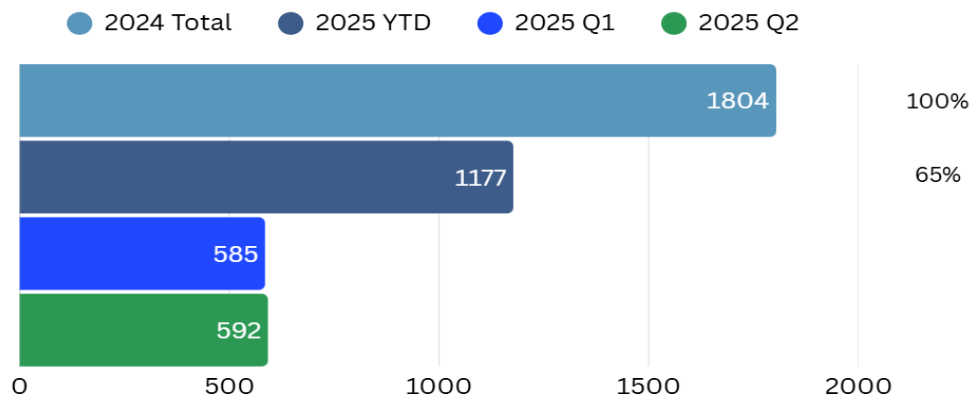




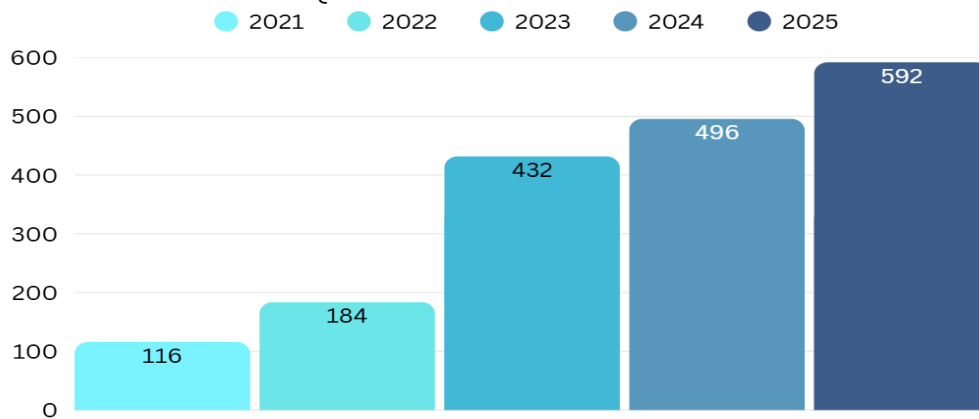
*Partners with the Community*

## Prisoners Handled

Quarterly Comparison, Year to Date, and the Previous Annual Total



Quarter 2 Volume Over Five Years



### Quick Facts:

During the second quarter of 2025, 73 Criminal Code charges were processed and laid by the Court office staff. To date, the first quarter and second quarter charges represent 63% of the 240 charges laid during 2024.

**Murray Rodd**  
Chief of Police





*Partners with the Community*

☒ PUBLIC REPORT

☐ IN CAMERA

**August 27, 2025**

To: Chair and Members  
Belleville Police Service Board

Prepared by: S/Sgt Kyle King  
Operations Division

**Subject: 2nd Quarter 2025 – School Response Unit**

**Purpose:** ☒ Information Purposes Only ☐ Seeking Decision

**Financial Implication:**

There are no financial implications arising from the recommendation contained in this report.

**Statutory Authority:**

*Community Safety and Policing Act, 2019*

**Strategic Plan Alignment:**

Address crime through effective call response, investigations, enforcement, and police visibility

**Recommendation:**

This report recommends that the Board receive this report for information.

**Key Insights:**

In the 2nd quarter of 2025, members of the **School Response Unit** report the following:

**Synopsis of Unit**

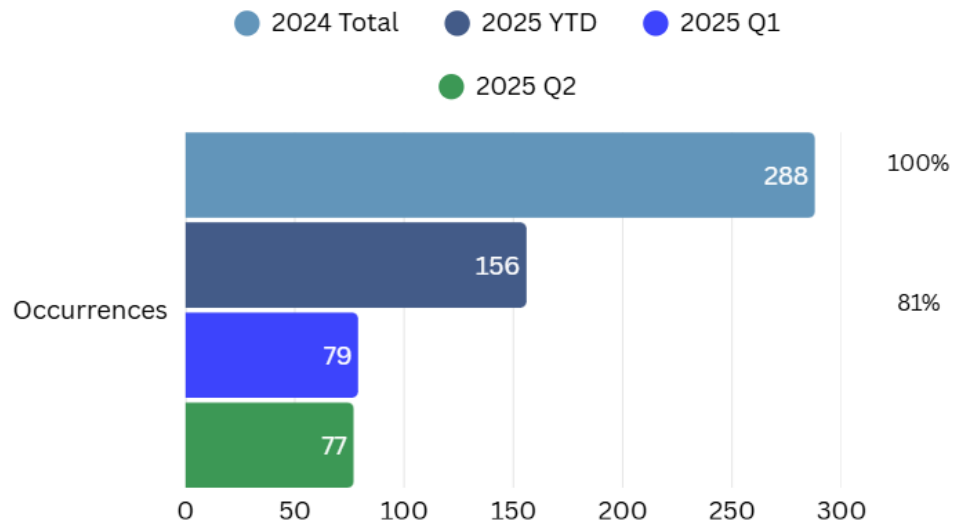
The School Response Officers are part of the Community Resources Unit and are led by a Staff Sergeant. The unit consists of two constables, with one assigned to primary schools and one to secondary schools.



*Partners with the Community*

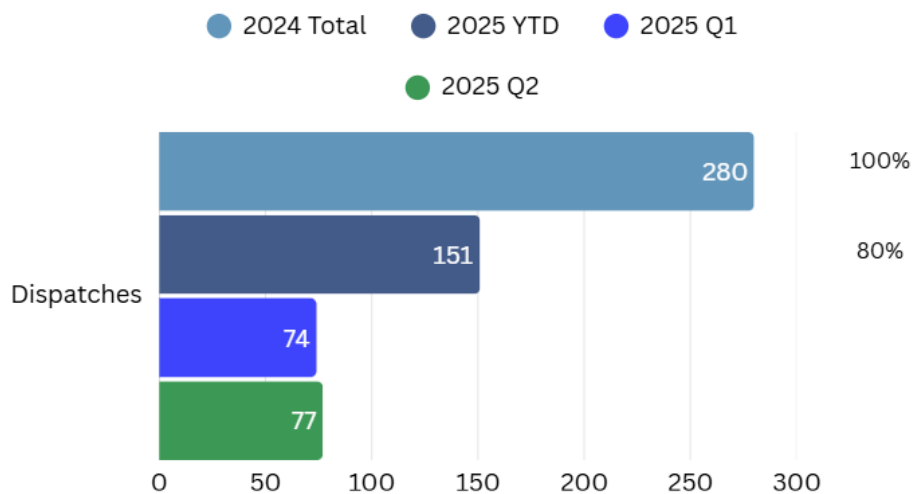
## School Response Officers

Quarterly Comparison, Year to Date, and the Previous Annual Total



## School Response Officers

Quarterly Comparison, Year to Date, and the Previous Annual Total

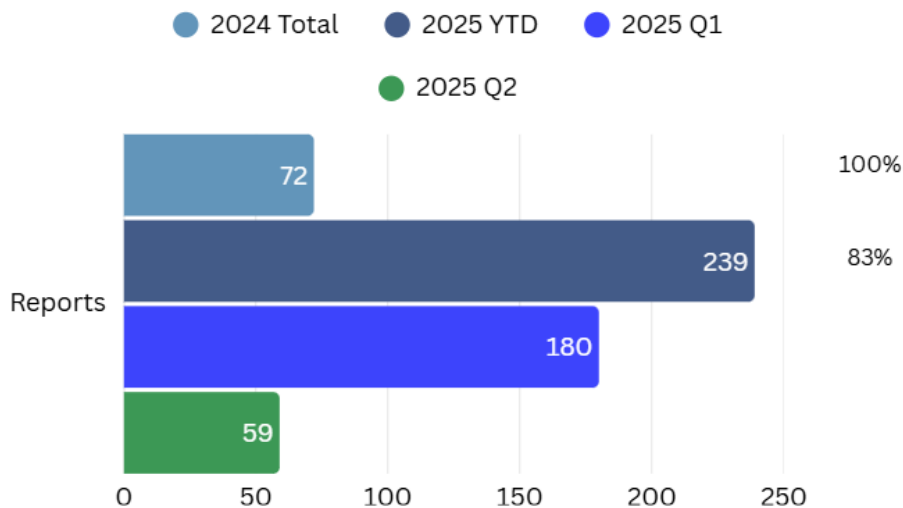




*Partners with the Community*

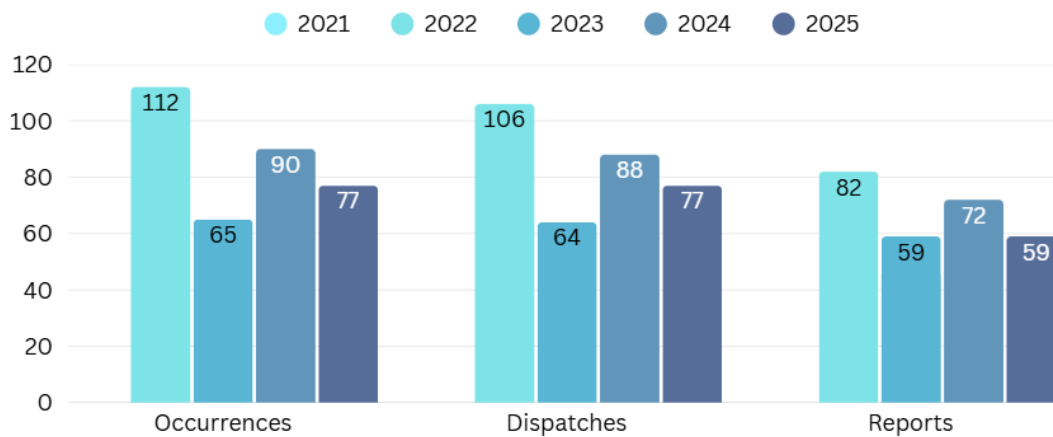
## School Response Officers

Quarterly Comparison, Year to Date, and the Previous Annual Total



## School Response Officers

Quarter 2 Volume Over Five Years

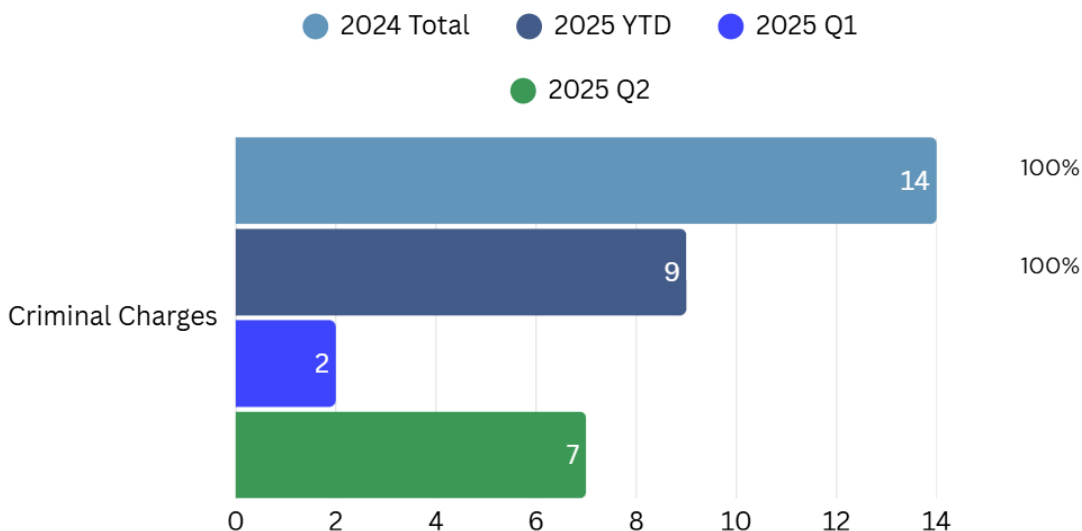




*Partners with the Community*

## School Response Officers' Charges

Quarterly Comparison, Year to Date, and the Previous Annual Total



### Summary of Activities and Quick Facts

#### Investigation

Cst Verbeek investigated an ongoing harassment within a local high school stemming from weapons incident in 2024. A total of seven criminal charges were laid against a male for harassment and threats

#### Proactive Community Initiatives

General patrols were conducted in the morning, lunch break and afternoon. If time and call volume permit, patrols occur around various schools each day. This provides staff and students a sense of security and visible police presence.

#### Community Threat Assessments

Five community threat assessments were completed at area high schools

Four lockdown drills were conducted at local primary schools.



*Partners with the Community*

## **Presentations**

Primary school presentations this quarter:

- 12 presentations at local schools regarding:
  - Bullying/ cyberbullying
  - Community helpers
  - Nine presentations at the Children's Safety Village

Secondary school presentations included:

- 25 presentations regarding:
  - Bullying
  - Cyberbullying
  - Internet safety
  - Policing

Murray Rodd  
Chief of Police



*Partners with the Community*

☒ PUBLIC REPORT

☐ IN CAMERA

**August 27, 2025**

To: Chair and Members  
Belleville Police Service Board

Prepared by: S/Sgt Kyle King  
Operations Division

**Subject: 2nd Quarter 2025 - Community Resources Unit**

**Purpose:** ☒ Information Purposes Only ☐ Seeking Decision

**Financial Implication:**

There are no financial implications arising from the recommendation contained in this report.

**Statutory Authority:**

*Community Safety and Policing Act, 2019*

**Strategic Plan Alignment:**

Address crime through effective call response, investigations, enforcement, and police visibility

**Recommendation:**

This report recommends that the Board receive this report for information.

**Key Insights:**

In the 2nd quarter of 2025 members of **Community Resources Unit** report the following:

**Synopsis of Unit**

The Community Resources Unit (CRU) has three constables assigned, who are supervised by a Staff Sergeant.

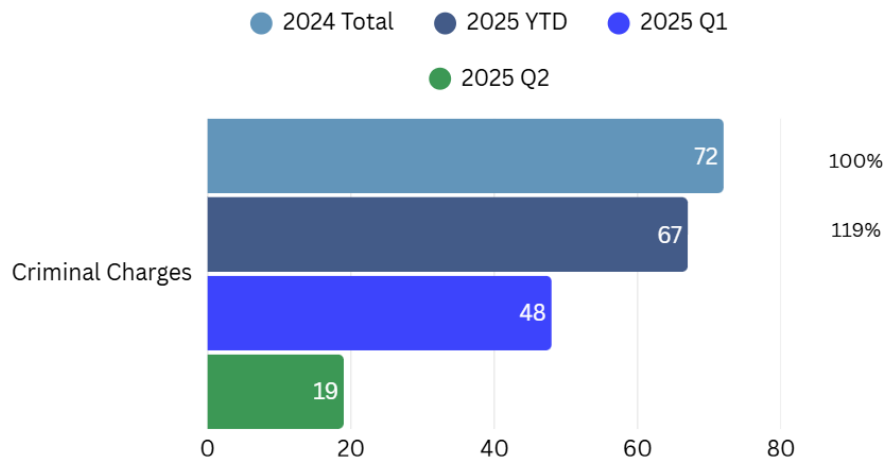


## Partners with the Community

Community Support Officers are responsible to “*build bridges*” and grow relationships, helping individuals and “*communities within our community*” in a manner that reflects and furthers the Belleville Police Service’s Vision, Mission Statement, and Motto.

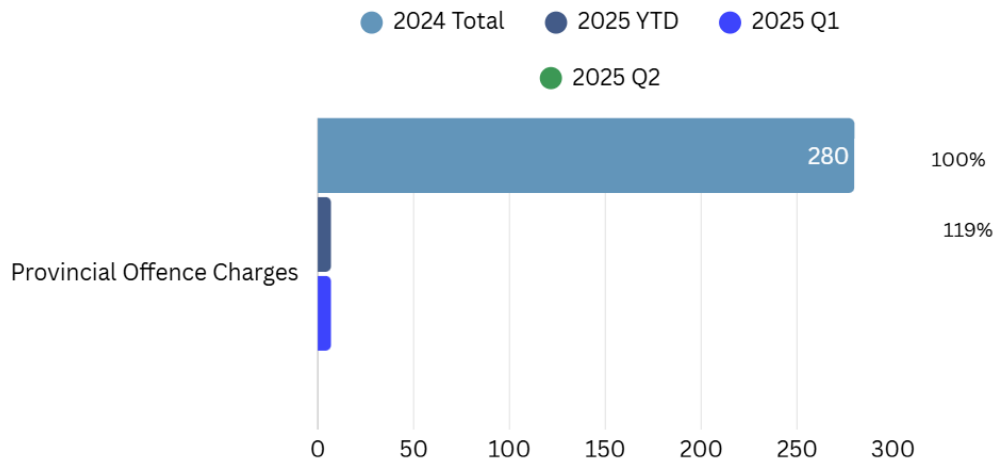
### Community Resources Unit Charges

Quarterly Comparison, Year to Date, and the Previous Annual Total



### Community Resources Unit Charges

Quarterly Comparison, Year to Date, and the Previous Annual Total

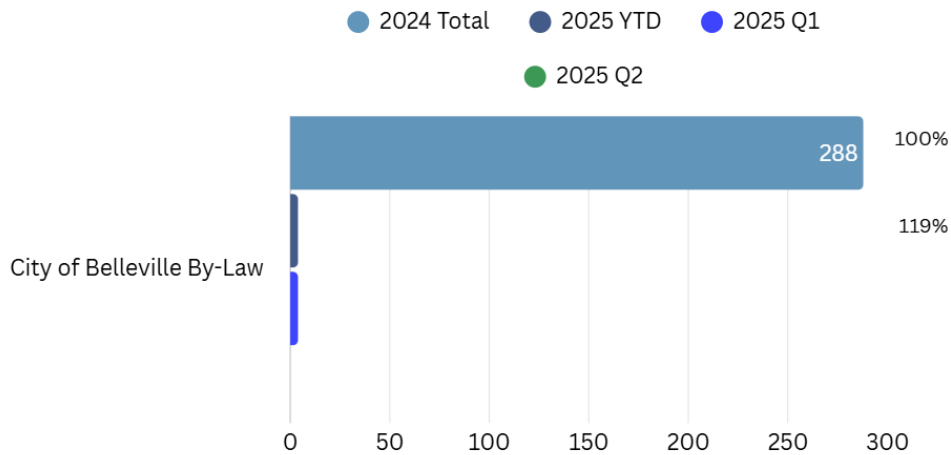




*Partners with the Community*

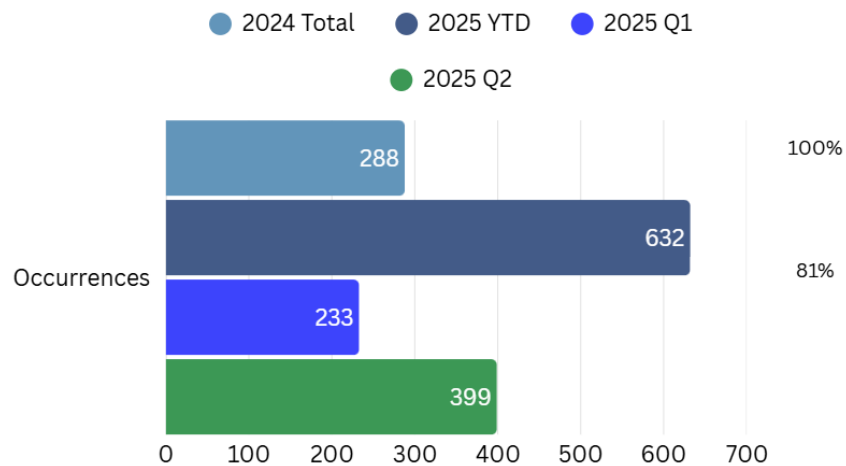
## Community Resources Unit Charges

Quarterly Comparison, Year to Date, and the Previous Annual Total



## Community Resources Unit

Quarterly Comparison, Year to Date, and the Previous Annual Total



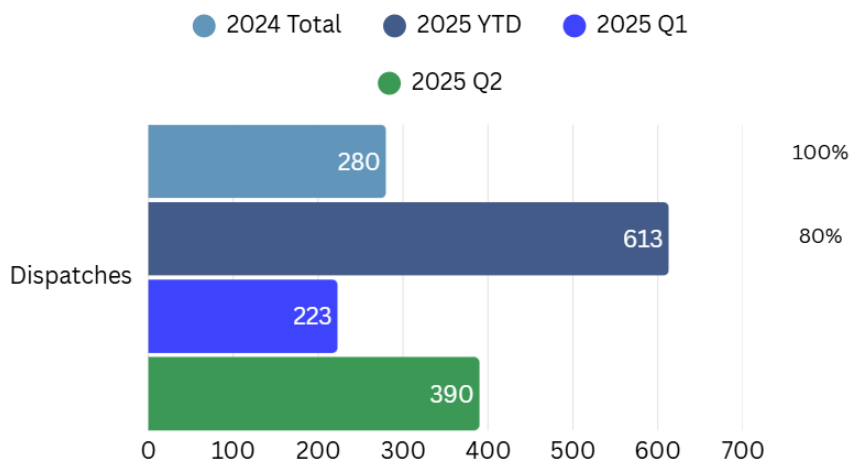




*Partners with the Community*

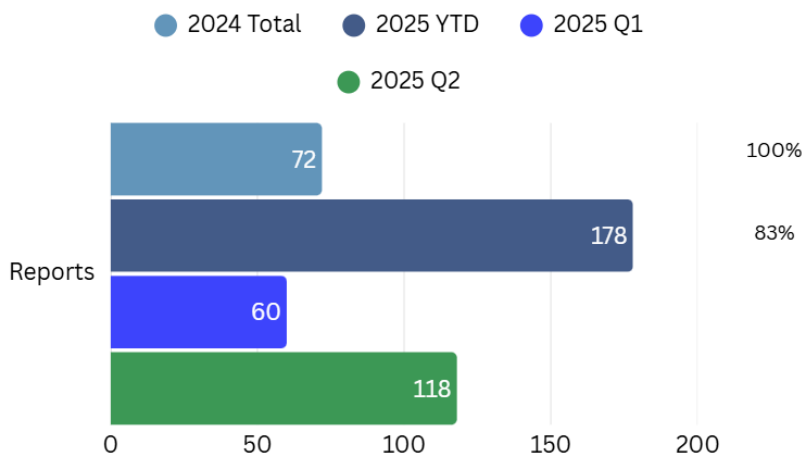
## Community Resources Unit

Quarterly Comparison, Year to Date, and the Previous Annual Total



## Community Resources Unit

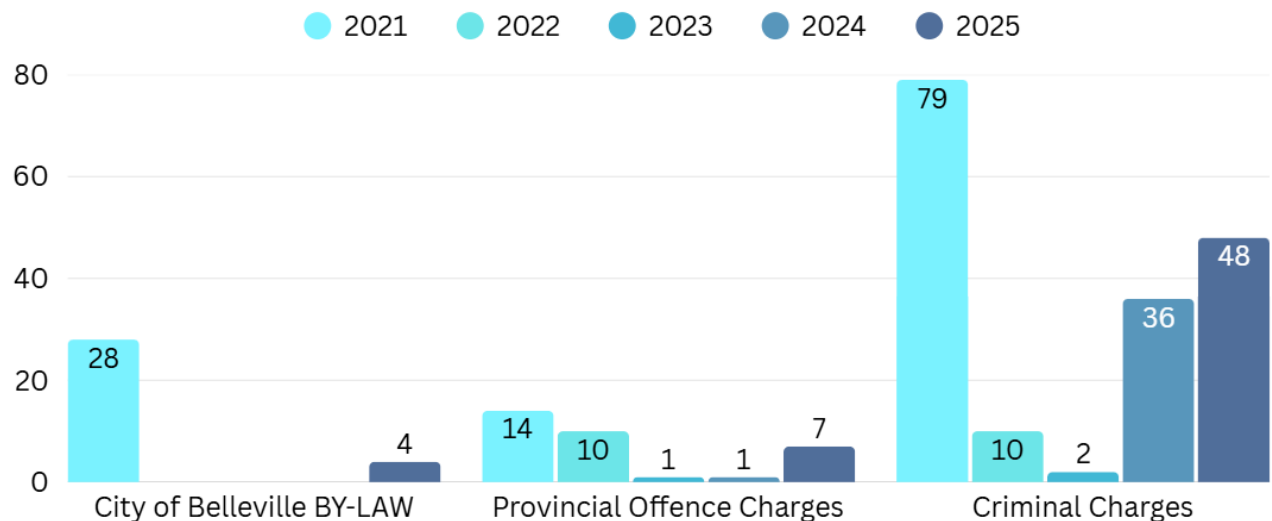
Quarterly Comparison, Year to Date, and the Previous Annual Total





*Partners with the Community*

## Community Resources Unit Quarter 2 Volume Over Five Years



\*Changes in frontline and staffing needs led to reporting differences;  
2022 and 2023 Q2 Data were not tracked in this format.

### Summary of Activities and Quick Facts

#### ***Homeless Population***

CRU members continued their work addressing the policing challenges around the unhoused, including the significant issue of trespassing on private property and establishing encampments on vacant lands.

Working in collaboration with many stakeholders, the officers have developed relationships and trust with many in the homeless population and are doing an effective job of balancing the need to enforce laws while showing discretion and compassion for people that are struggling.

#### ***Downtown patrols***

The CRU has increased their presence in the downtown core including The Bridge on South Church Street to increase proactive patrols and liaising with community



*Partners with the Community*

stakeholders due to the increase in complaints from residents and stakeholders in the area.

### **Community/ Service Events**

- 1 April- The Bridge/ Hib planning meeting
- 3 April- QWSC meeting
- 26 April- First responders' event at Quinte Mall
- 27 April- 7<sup>th</sup> Day Adventist Church Paint and Sip event
- 30 April- Community business meeting at Burke's Funeral Home
- 21 May- Hate Crime Symposium
- 3 June- Activities In The Park event at Zwicks Park
- 7 June- Helmets on Kids event at Children's Safety Village
- 11 June St Jospeh School fun fair
- 19 June- Lorne Brooker Show
- 20 June- Downtown At Dusk event
- 25 June- Sir James Whitney School Touch a Truck event
- 23-26 June- Crime Prevention Through Environmental Design training
- 26 June- HSJCC meeting.

Murray Rodd  
Chief of Police



*Partners with the Community*

☒ PUBLIC REPORT

☐ IN CAMERA

**August 27, 2025**

To: Chair and Members  
Belleville Police Service Board

Prepared by: S/Sgt Kyle King  
Operations Division

**Subject:** 2nd Quarter 2025 – Traffic Safety Unit

**Purpose:** ☒ Information Purposes Only ☐ Seeking Decision

**Financial Implication:**

There are no financial implications arising from the recommendation contained in this report.

**Statutory Authority:**

*Community Safety and Policing Act, 2019*

**Strategic Plan Alignment:**

Address crime through effective call response, investigations, enforcement, and police visibility

**Recommendation:**

This report recommends that the Board receive this report for information.

**Key Insights:**

**Synopsis of Unit**

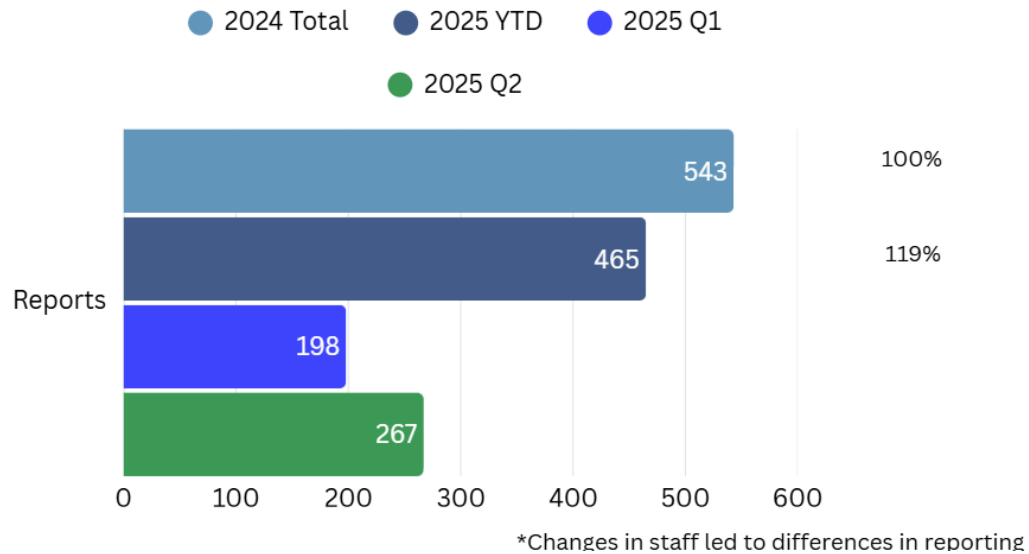
The Traffic Safety Unit (TSU) has three Constables and one Sergeant assigned, being supervised by the Staff Sergeant of Operations.



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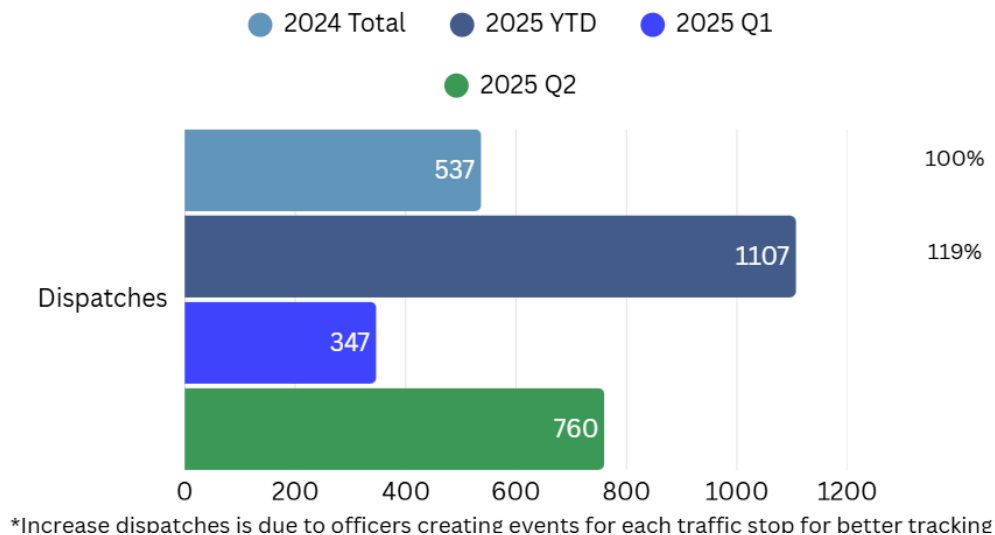
## Traffic Safety Unit

Quarterly Comparison, Year to Date, and the Previous Annual Total



## Traffic Safety Unit

Quarterly Comparison, Year to Date, and the Previous Annual Total

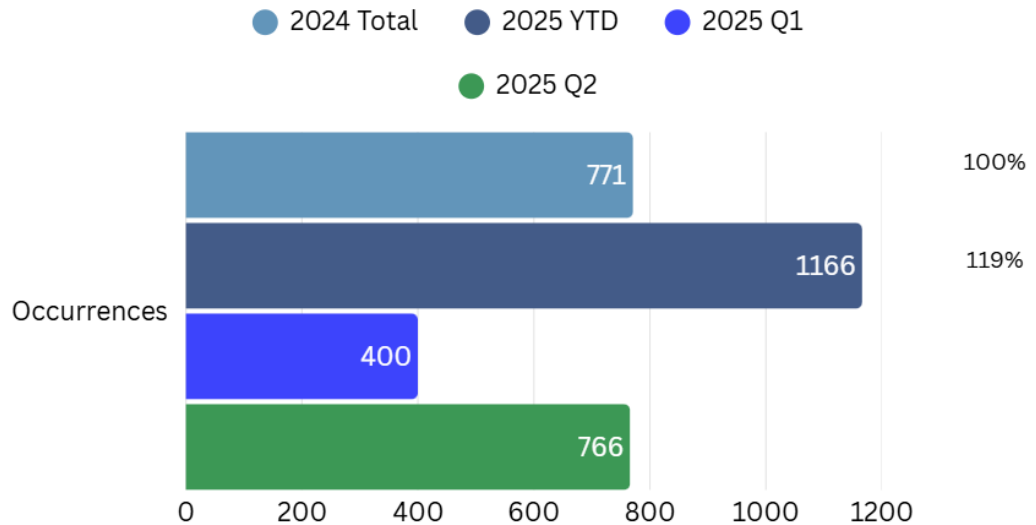




*Partners with the Community*

## Traffic Safety Unit

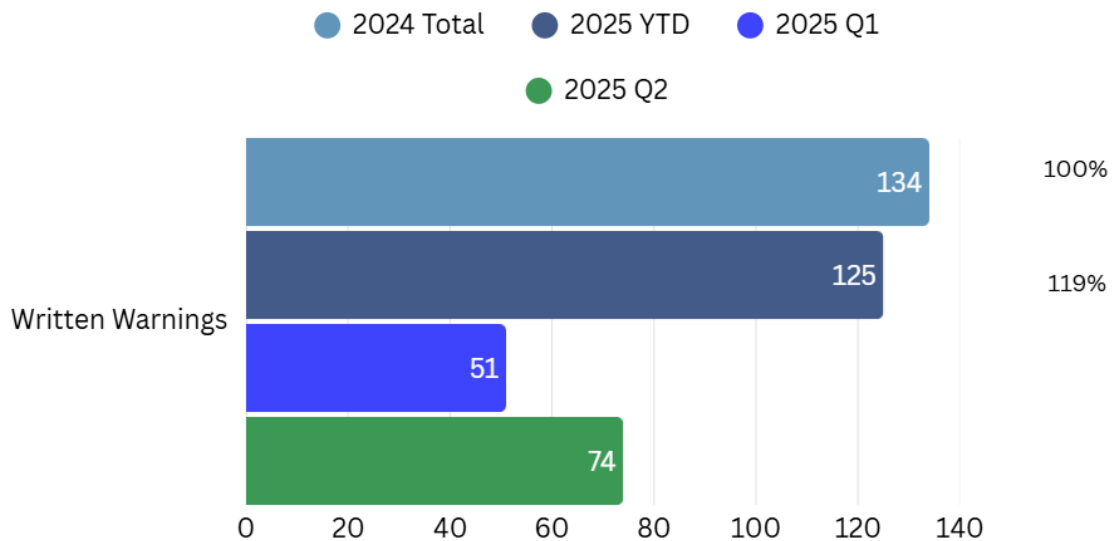
Quarterly Comparison, Year to Date, and the Previous Annual Total



\*Increase occurrences is due to officers creating events for each traffic stop for better tracking

## Traffic Safety Unit

Quarterly Comparison, Year to Date, and the Previous Annual Total

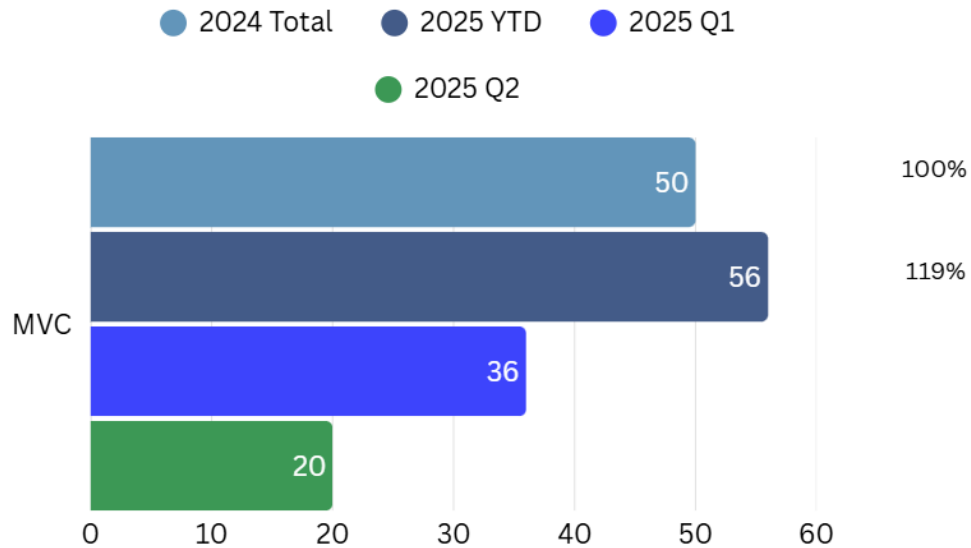




*Partners with the Community*

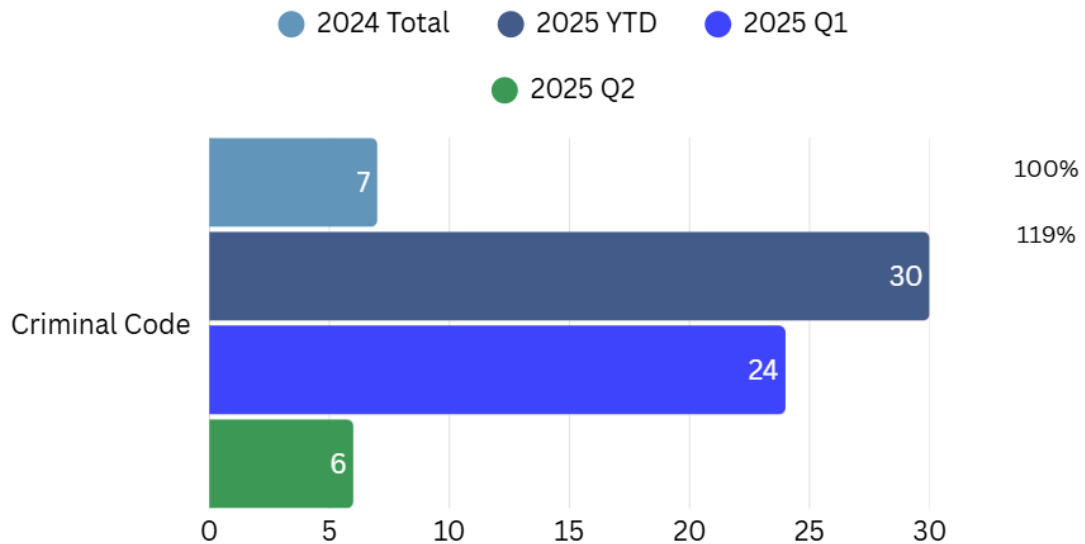
## Traffic Safety Unit

Quarterly Comparison, Year to Date, and the Previous Annual Total



## Traffic Safety Unit Charges

Quarterly Comparison, Year to Date, and the Previous Annual Total

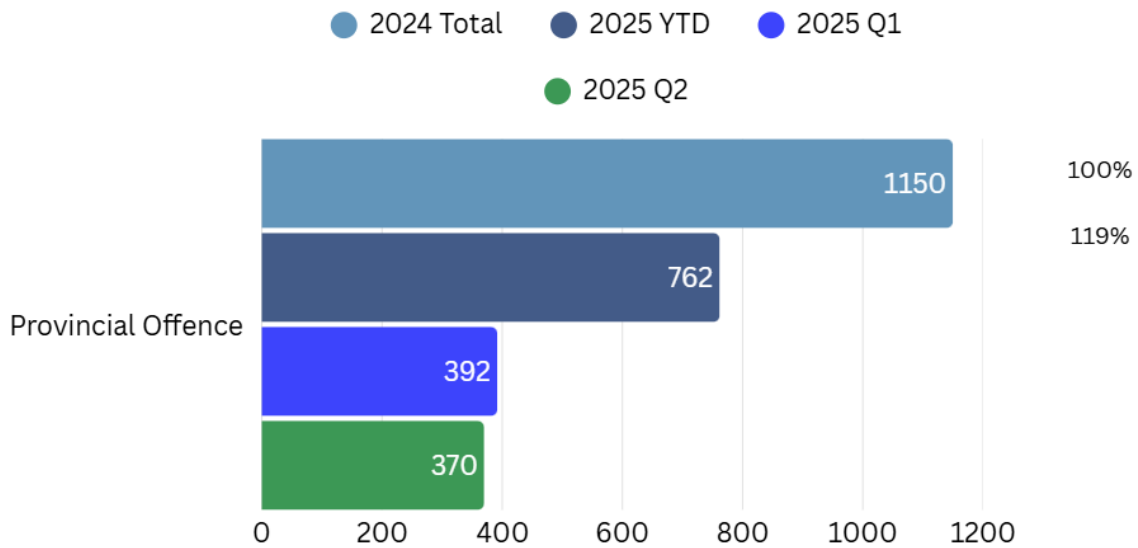




*Partners with the Community*

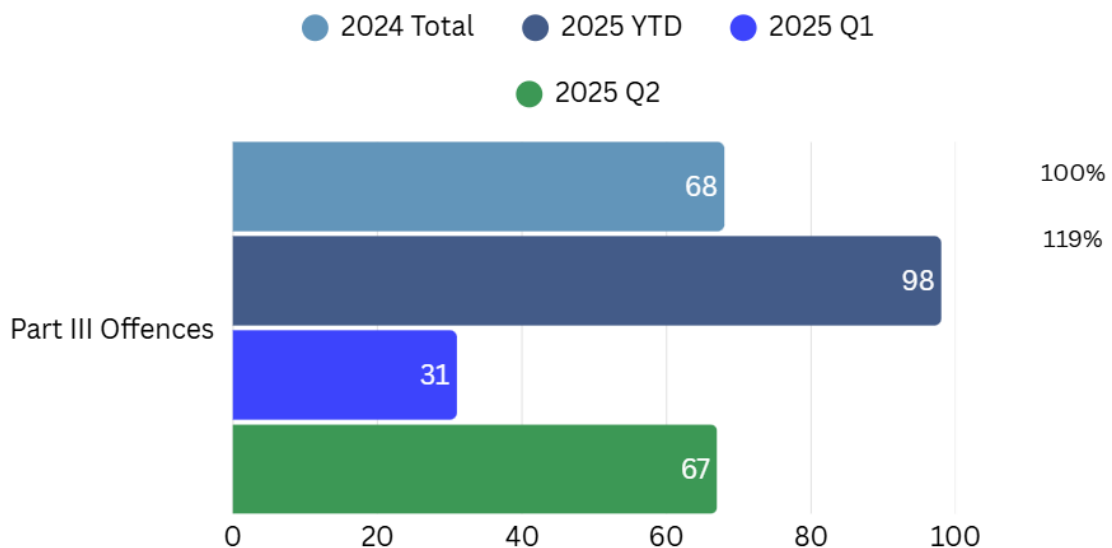
## Traffic Safety Unit Charges

Quarterly Comparison, Year to Date, and the Previous Annual Total



## Traffic Safety Unit Charges

Quarterly Comparison, Year to Date, and the Previous Annual Total



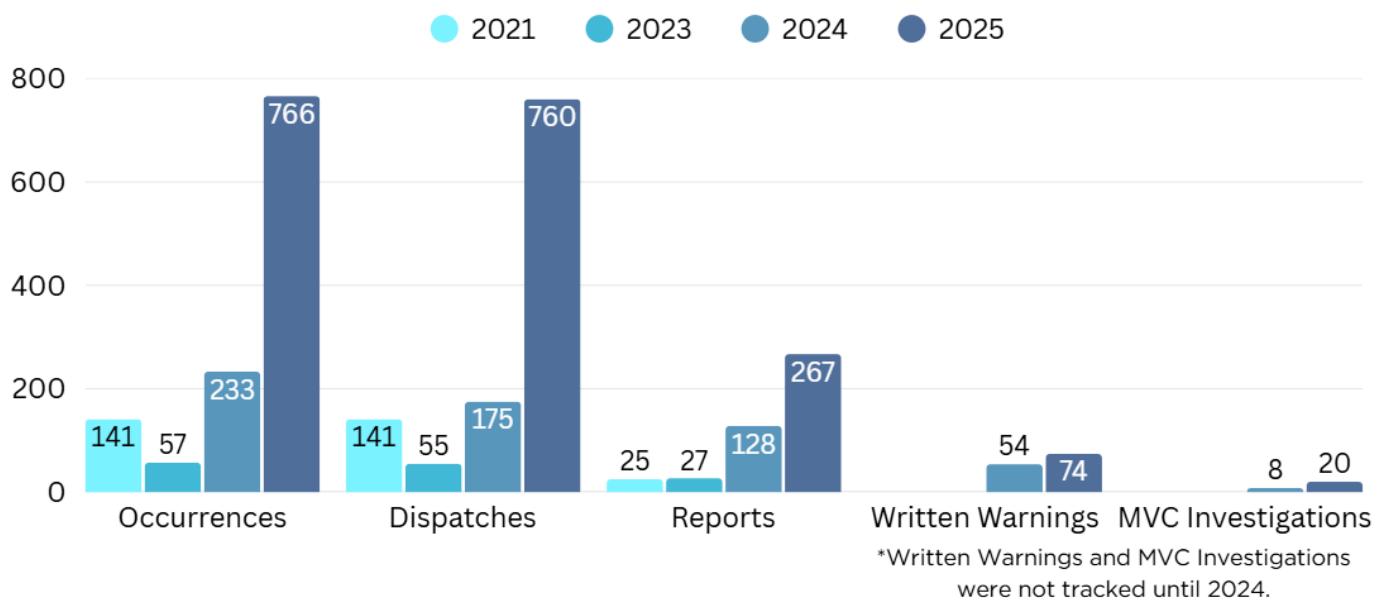




Partners with the Community

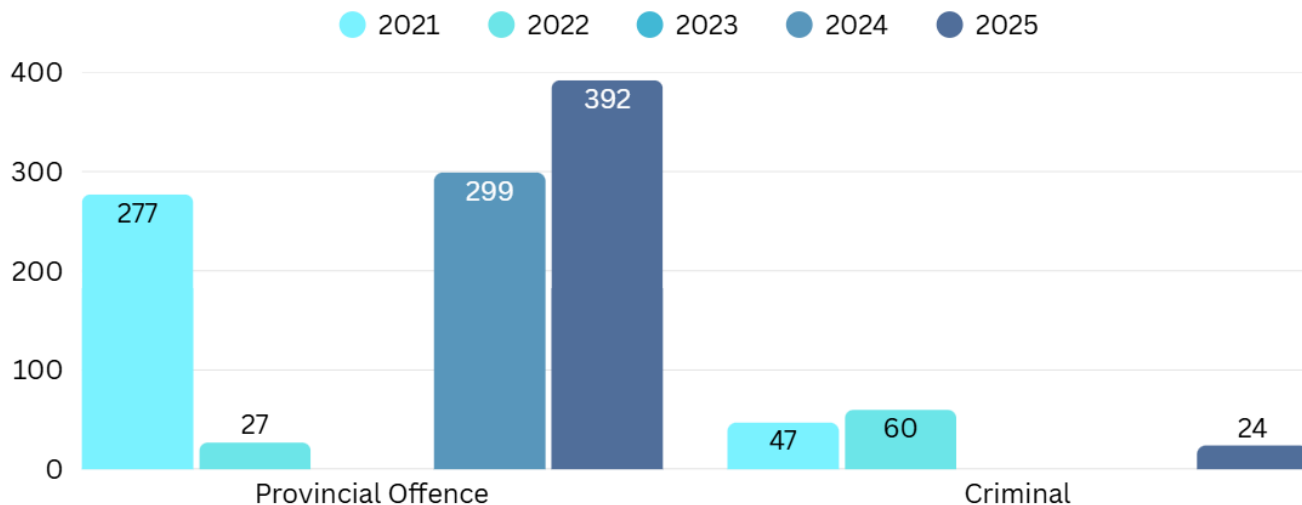
## Traffic Safety Unit

Quarter 2 Volume Over Five Years



## Traffic Safety Unit Charges

Quarter 2 Volume Over Five Years



\*Changes in frontline and staffing needs led to reporting differences; 2022 and 2023 Q2 Data were not tracked in this format.



*Partners with the Community*

## **Major Collision Investigations**

- No major collisions in the second quarter

## **Quick Facts:**

- TSU members operated remotely piloted aircraft systems (RPAS) several times in support of BPS operations.
- TSU trained officers on:
  - New Technology
  - RADAR
  - LIDAR

Murray Rodd

A handwritten signature in black ink, appearing to read 'M. Rodd'.

Chief of Police



*Partners with the Community*

☒ PUBLIC REPORT

☐ IN CAMERA

**August 25, 2025**

To: Chair and Members  
Belleville Police Service Board

Prepared by: Lana Korver  
Street Crime and Intel Unit

**Subject:** 2<sup>nd</sup> Quarter – Drugs and Intelligence Unit

**Purpose:** ☒ Information Purposes Only ☐ Seeking Decision

**Financial Implication:**

There are no financial implications arising from the recommendation contained in this report.

**Statutory Authority:**

*Community Safety and Policing Act, 2019*

**Strategic Plan Alignment:**

Address crime through effective call response, investigations, enforcement, and police visibility

**Recommendation:**

This report recommends that the Board receive this report for information.

**Key Insights:**

In the 2nd quarter of 2025, members of **Project RENEWAL** report the following:

**Quick Facts**

Investigations conducted:	7
Persons arrested:	33
Charges laid:	132



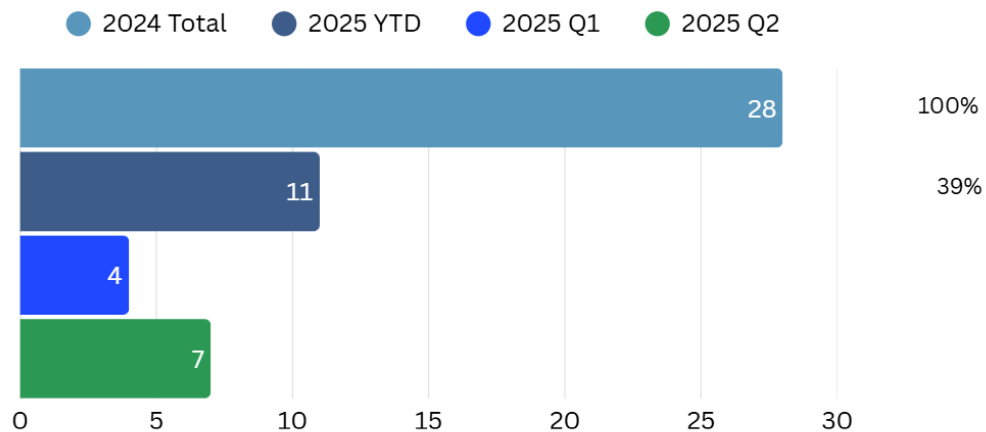
*Partners with the Community*

**The following is a breakdown of the 132 charges laid:**

Poss. for the Purpose of Trafficking CDSA, Sec.5(2) CDSA	51
Proceeds of Crime, Under \$5000 Sec. 354(1)(a) CC	15
Breach of Probation 733.1(1) CC	7
Unauthorized Possession of Weapon, Sec. 91(1) CC	6
Unauthorized Possession of a Weapon Sec 91(2) CC	12
Possession of a Loaded Prohibited or Restricted Firearm Sec 95(1) CC	6
Knowledge of Unauthorized Possession of a Firearm 92(1) CC	6
Poss. Ammunition Contrary to Prohibition Order 117.01 CC	3
Careless Storage of a Firearm 86(a) CC	5
Fail to Comply with Undertaking 145(4)(a) CC	4
Fail to Comply with Release Order 145(5)(a) CC	2
Poss of Schedule 1 Substance 4(1) CDSA	1
Poss a Prohibited Device or Ammunition 92(2) CC	7
Obstruct Peace Officer 129 CC	4
Disobey Court Order 127 CC	2
Poss Property Obtained by Crime Over \$5,000 355(a) CC	1

## Project RENEWAL: Investigations Conducted

Quarterly Comparison, Year to Date, and the Previous Annual Total

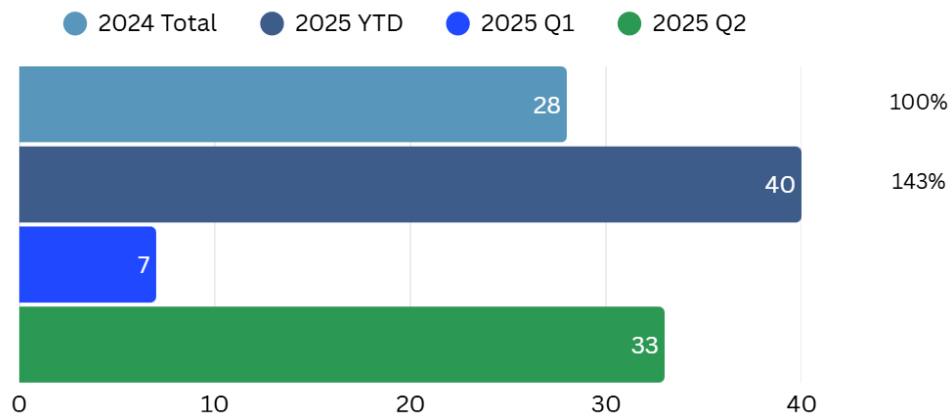




*Partners with the Community*

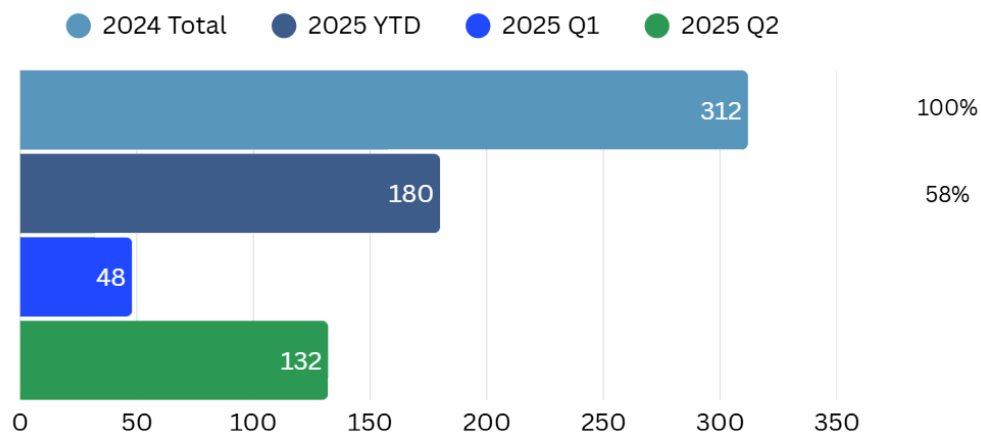
## Project RENEWAL: Persons Arrested

Quarterly Comparison, Year to Date, and the Previous Annual Total



## Project RENEWAL: Charges Laid

Quarterly Comparison, Year to Date, and the Previous Annual Total

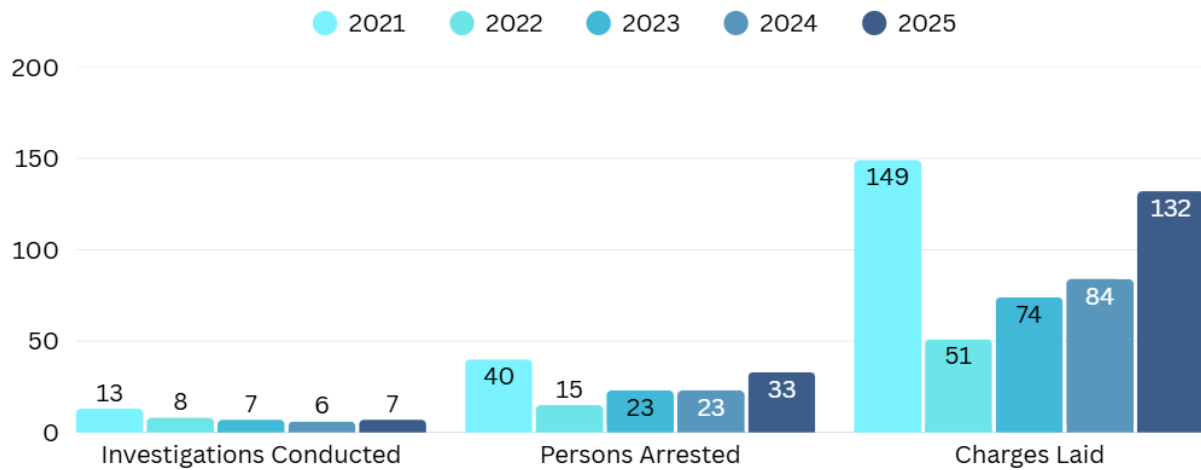




*Partners with the Community*

## Project RENEWAL Report

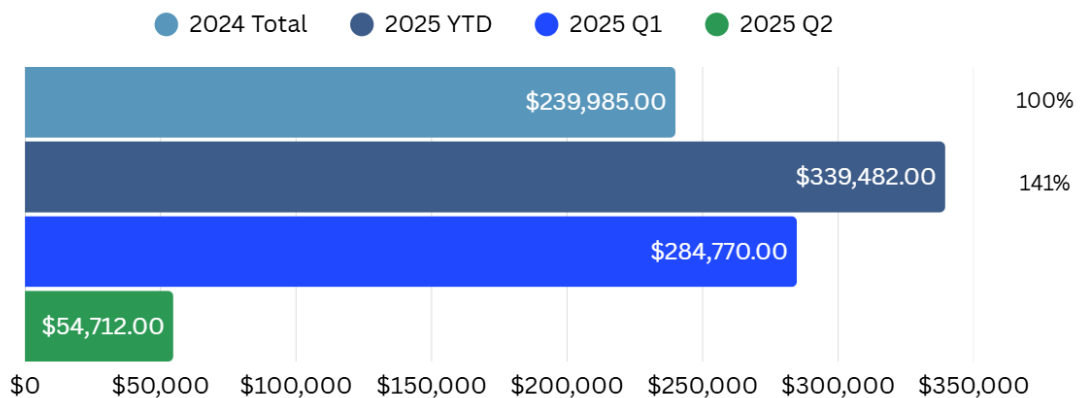
Quarter 2 Volume Over Five Years



### Items Seized:

## Drug and Intelligence Unit: Drugs Seized in CAD

Quarterly Comparison, Year to Date, and the Previous Annual Total

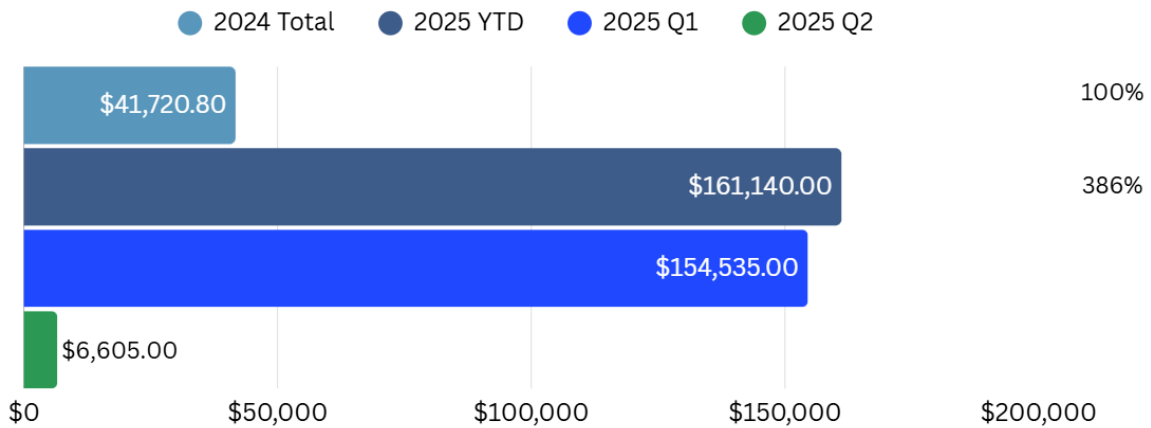




*Partners with the Community*

## Drug and Intelligence Unit: Cash Seized in CAD

Quarterly Comparison, Year to Date, and the Previous Annual Total



### Quick Facts:

#### Weapons Seized

40 Cal Glock, extended magazine with ammunition, baton, pepper spray, taser



#### Cash Seized

\$6,605.00 in Canadian funds



#### Property Seized

Scales, cellphones, paraphernalia



#### Drugs Seized

441.7 grams Cocaine	\$44,250.00
43.7 grams Fentanyl	\$8,740.00
24.6 grams Methamphetamine	\$1,722.00
5 unknown pills	Unknown
<b>TOTAL</b>	<b>\$54,712.00</b>



*Partners with the Community*

**Additional Notes:**

During the second quarter, Our Intelligence officer attended 2 CISO District meetings and D/Sgt. Coughlin attended the Hells Angels Friday the 13<sup>th</sup> meet to assist other agencies.

Project renewal has been actively involved in a larger-scale project referred to as Project Humidity, which has resulted in 8 uploads to CIROC (Canadian Integrated Response to Organized Crime) and 2 uploads to the Canadian Criminal Intelligence System.

A handwritten signature in black ink, appearing to read 'M. Rodd'.

Murray Rodd  
Chief of Police





*Partners with the Community*

☒ PUBLIC REPORT

☐ IN CAMERA

**August 26, 2025**

To: Chair and Members  
Belleville Police Service Board

Prepared by: Sgt Matt Sweet  
Emergency Response Unit

**Subject:** 2<sup>nd</sup> Quarter 2025 – Emergency Response Unit

**Purpose:** ☒ Information Purposes Only ☐ Seeking Decision

**Financial Implication:**

There are no financial implications arising from the recommendation contained in this report.

**Statutory Authority:**

*Community Safety and Policing Act, 2019*

**Strategic Plan Alignment:**

Address crime through effective call response, investigations, enforcement, and police visibility.

**Recommendation:**

This report recommends that the Board receive this report for information.

**Key Insights:**

In the 2<sup>nd</sup> quarter of 2025, members of the **Emergency Response Unit** report the following:

**Synopsis of Unit**

12 members  
2 Canine

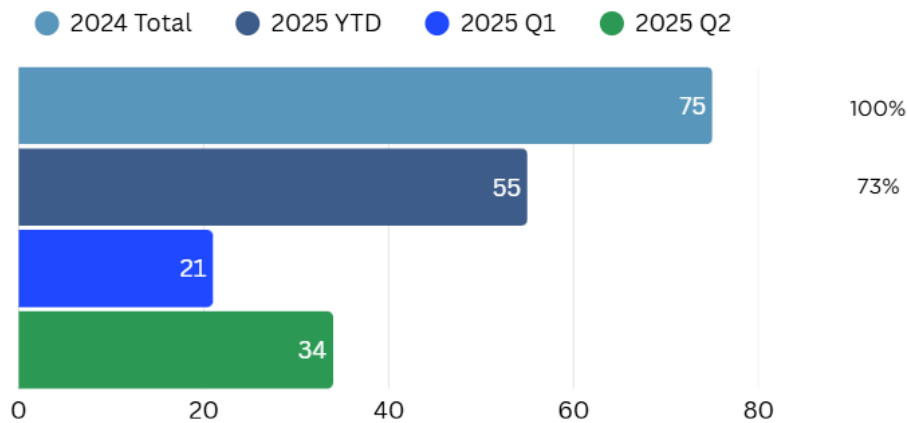


*Partners with the Community*

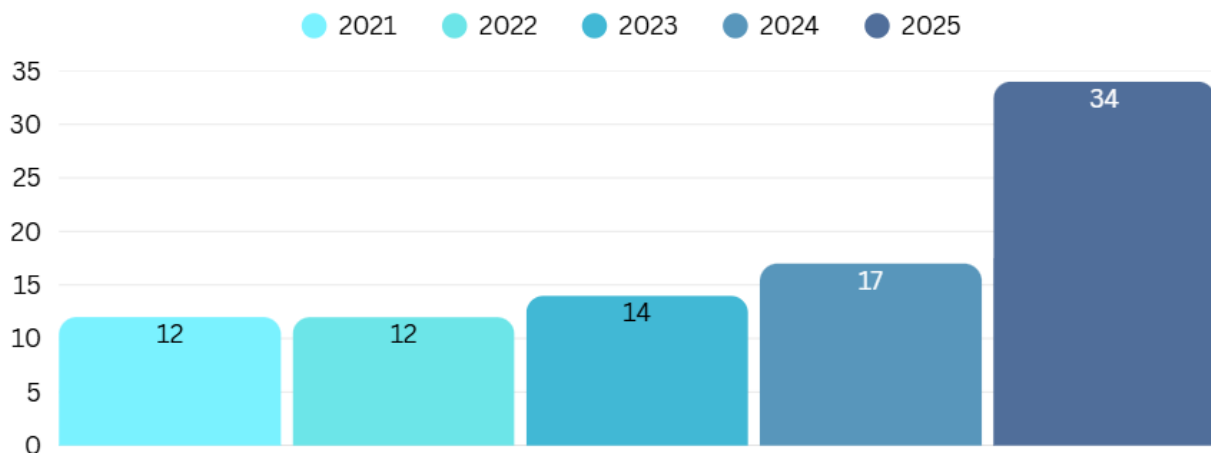
### Operational Calls for Service

Total Unit Deployment is the combined sum of all callouts and deployments that the Emergency Response Unit partook in, in whole or in part. The size of the deployment is determined by the number of officers required to safely and effectively carry out the task, based on the call type, associated risk factors, and the specialized skills needed.

### Emergency Response Unit Total Deployments Quarterly Comparison, Year to Date, and the Previous Annual Total



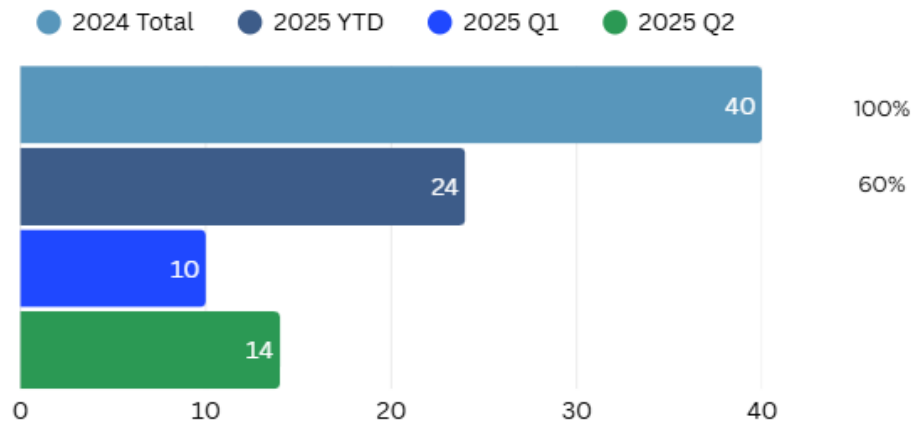
### Emergency Response Unit Total Deployment Quarter 2 Volume Over Five Years



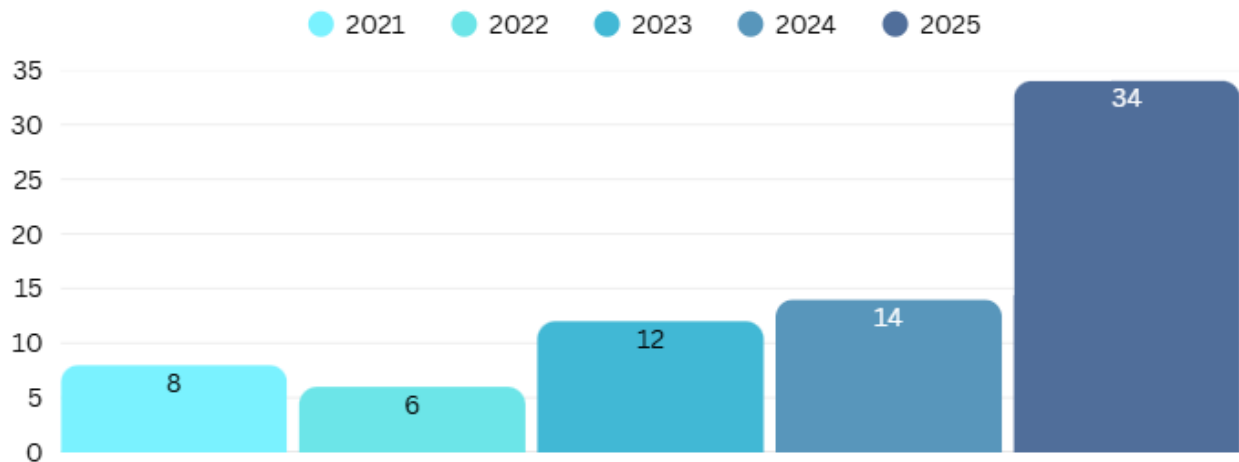


*Partners with the Community*

## Emergency Response Unit Full Team Deployment Quarterly Comparison, Year to Date, and the Previous Annual Total



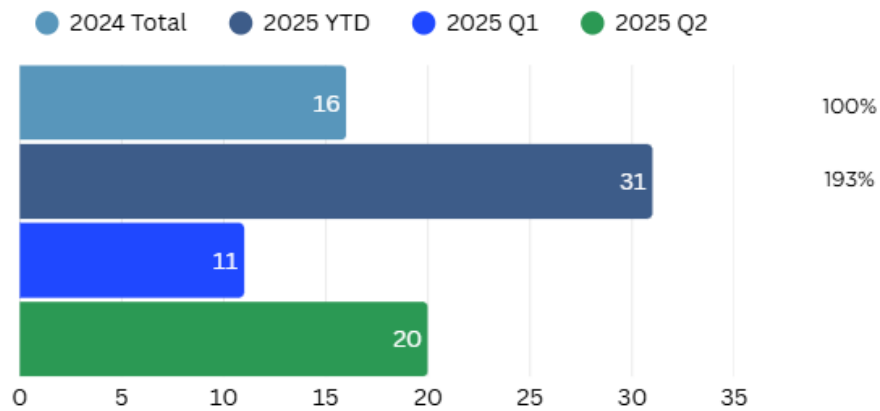
## Emergency Response Unit Full Team Deployment Quarter 2 Volume Over Five Years



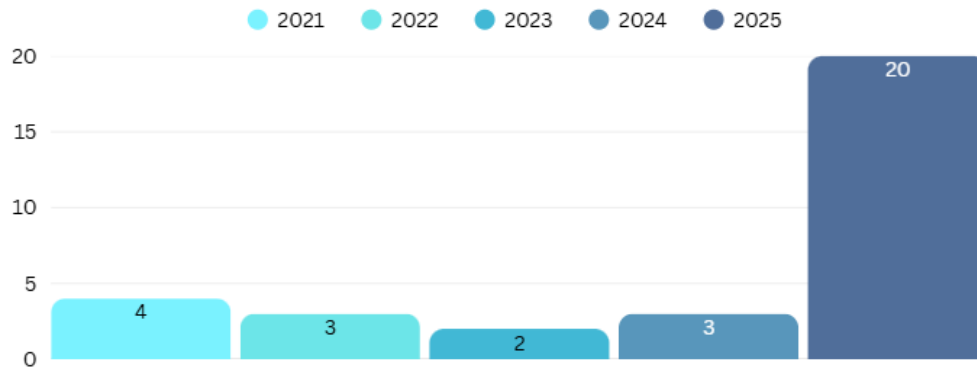


*Partners with the Community*

## Emergency Response Unit Small Team Deployment Quarterly Comparison, Year to Date, and the Previous Annual Total



## Emergency Response Unit Small Team Deployment Quarter 2 Volume Over Five Years



Murray Rodd  
Chief of Police



*Partners with the Community*

☒ PUBLIC REPORT

☐ IN CAMERA

**September 09, 2025**

To: Chair and Members  
Belleville Police Service Board

Prepared by: Collision Reporting Centre

**Subject: 2<sup>nd</sup> Quarter 2025 - Collision Reporting Centre**

**Purpose:** ☒ Information Purposes Only ☐ Seeking Decision

**Financial Implication:**

There are no financial implications arising from the recommendation contained in this report.

**Statutory Authority:**

*Ontario Highway Traffic Act*

**Strategic Plan Alignment:**

Improve road safety through education, enforcement, and proactive strategies.

**Recommendation:**

This report recommends that the Board receive this report for information.

**Key Insights:**

In the 2<sup>nd</sup> quarter of 2025, members of **Collision Reporting Centre** report the following:

# Belleville Police Service

January 1<sup>st</sup> – June 30<sup>th</sup> Collision Statistics



**Accident**  
Support Services International Ltd.

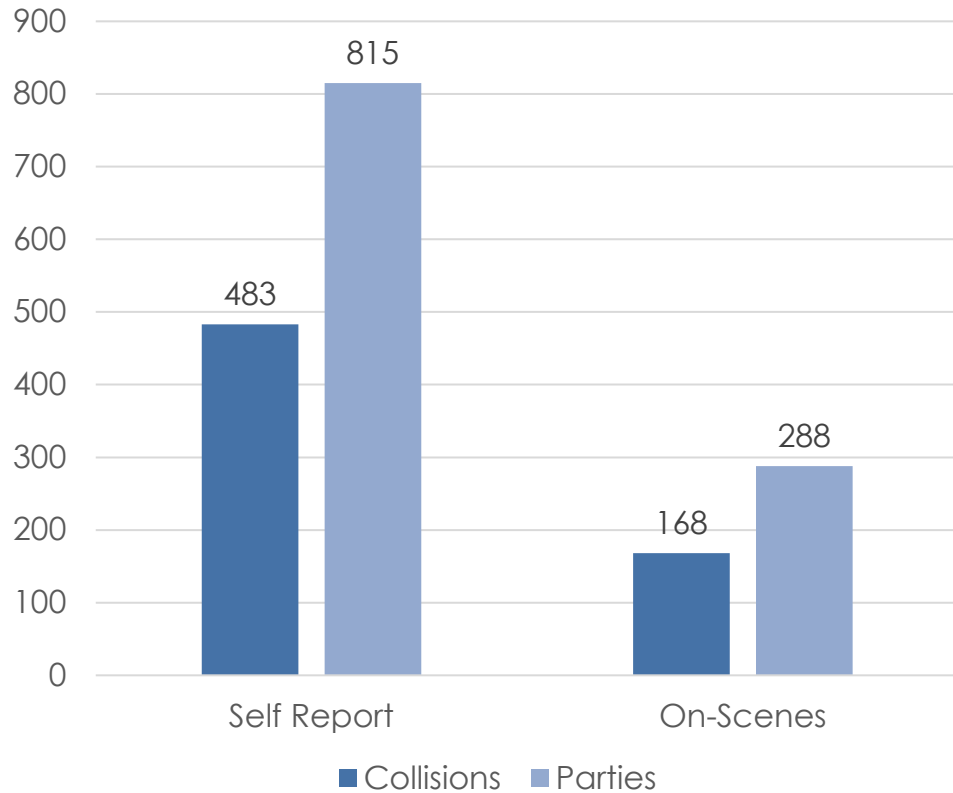
Please note: there may be a slight discrepancy in totals if self-reported drivers had conflicting statements, or if fields allow for multiple selections.



# Collision Statistics Breakdown

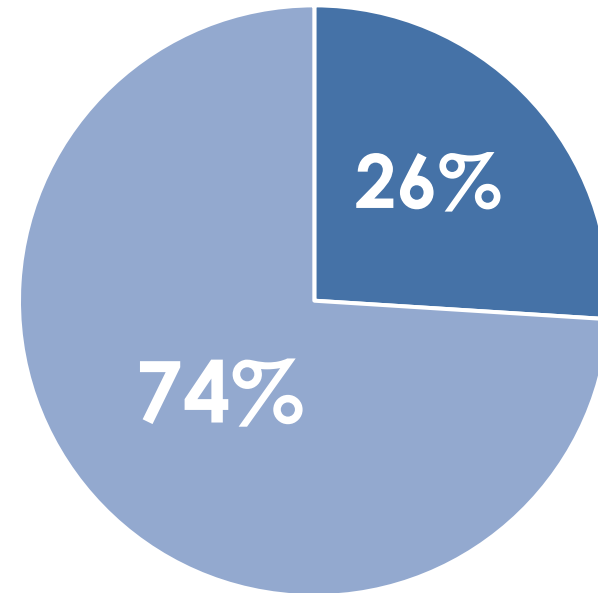
Collision Type	Total Collisions
On-Scene Collisions	168
Self-Reported Collisions	483
<b>Total Collisions</b>	<b>651</b>

Collision Type	Total Parties (Vehicles Reported)
On-Scene Parties	288
Self-Reported Parties	815
<b>Total Parties</b>	<b>1,103</b>



# Collision Statistics Breakdown

Collision Type	Total Collisions	% of Collisions
On-Scene Collisions	168	26%
Self-Reported Collisions	483	74%
<b>Total Collisions</b>	<b>651</b>	



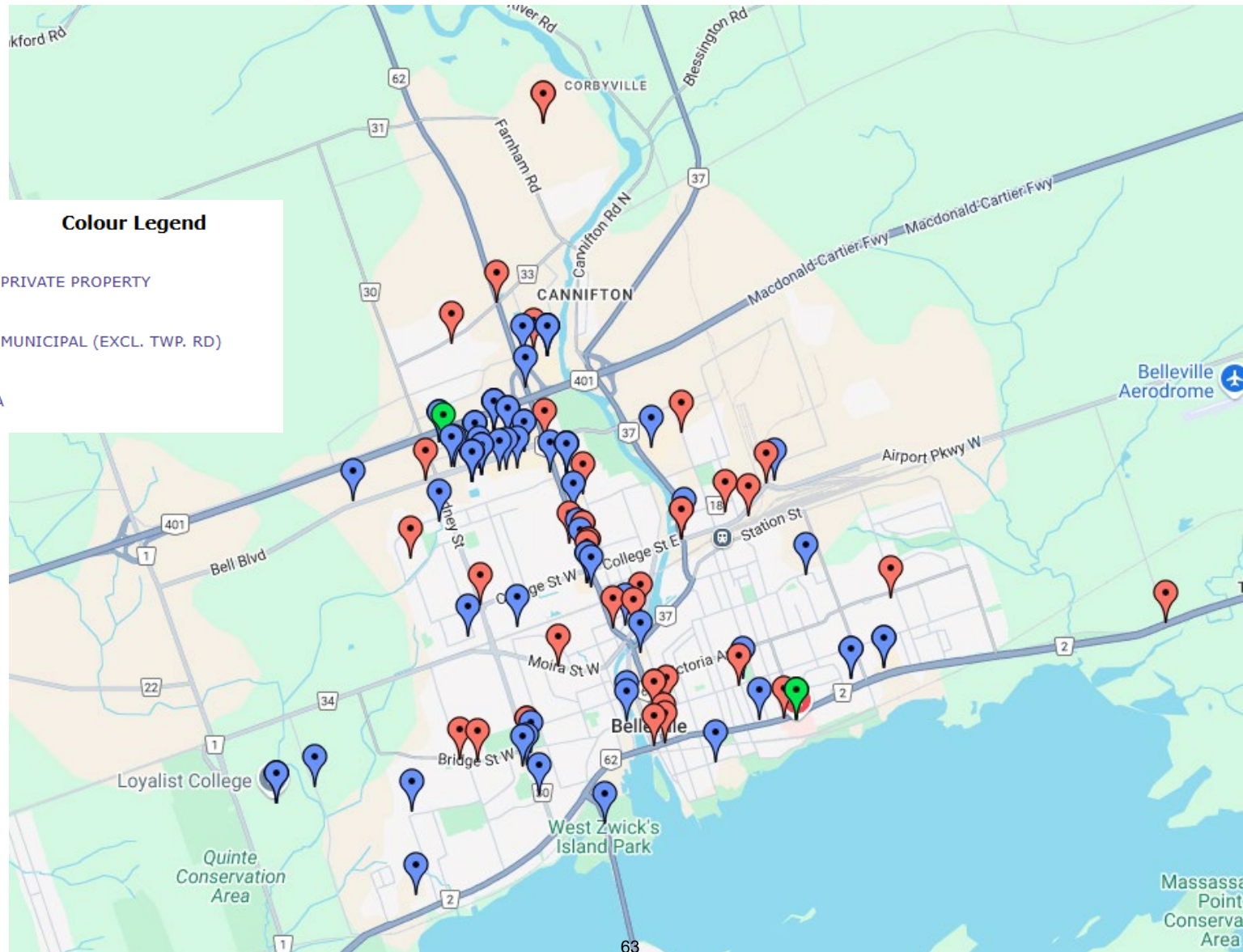
■ On-Scenes ■ Self-Reports





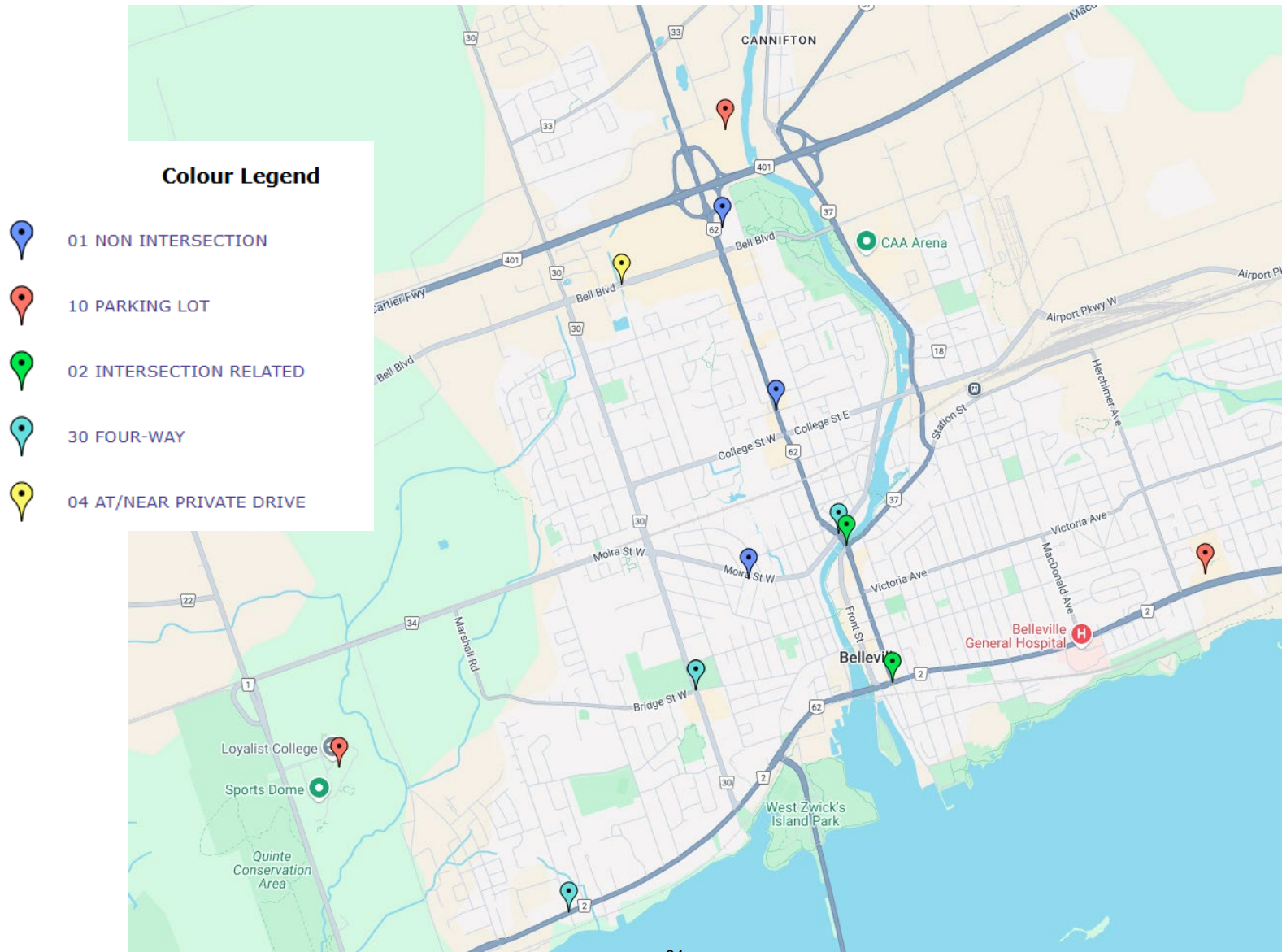
# Collisions Involving FTR

Total Incidents: 133 | Total Parties: 151



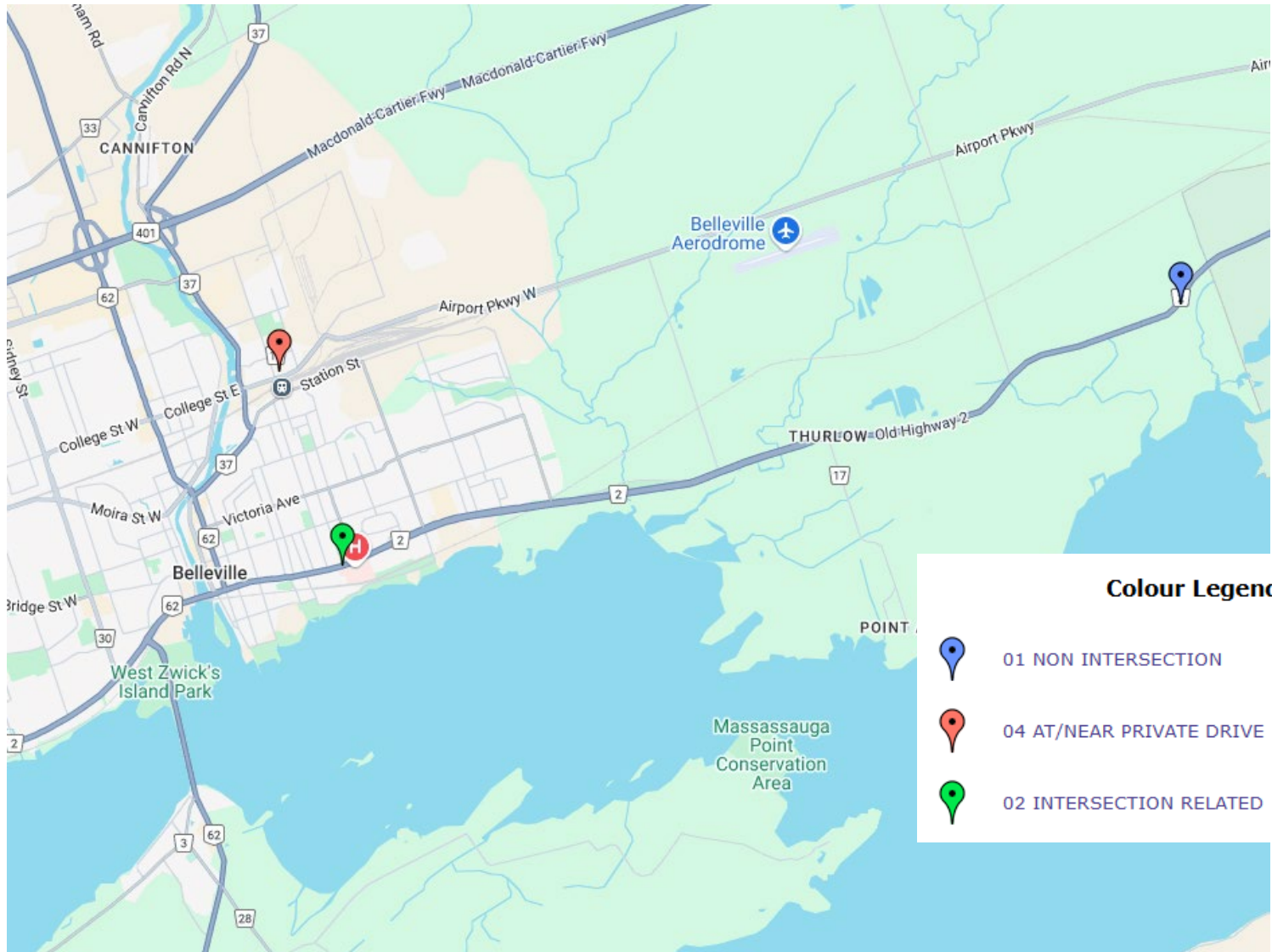
# Collisions Involving Pedestrians

Total Incidents: 14 | Total Parties: 14



# Collisions Involving Cyclists

Total Incidents: 3 | Total Parties: 3

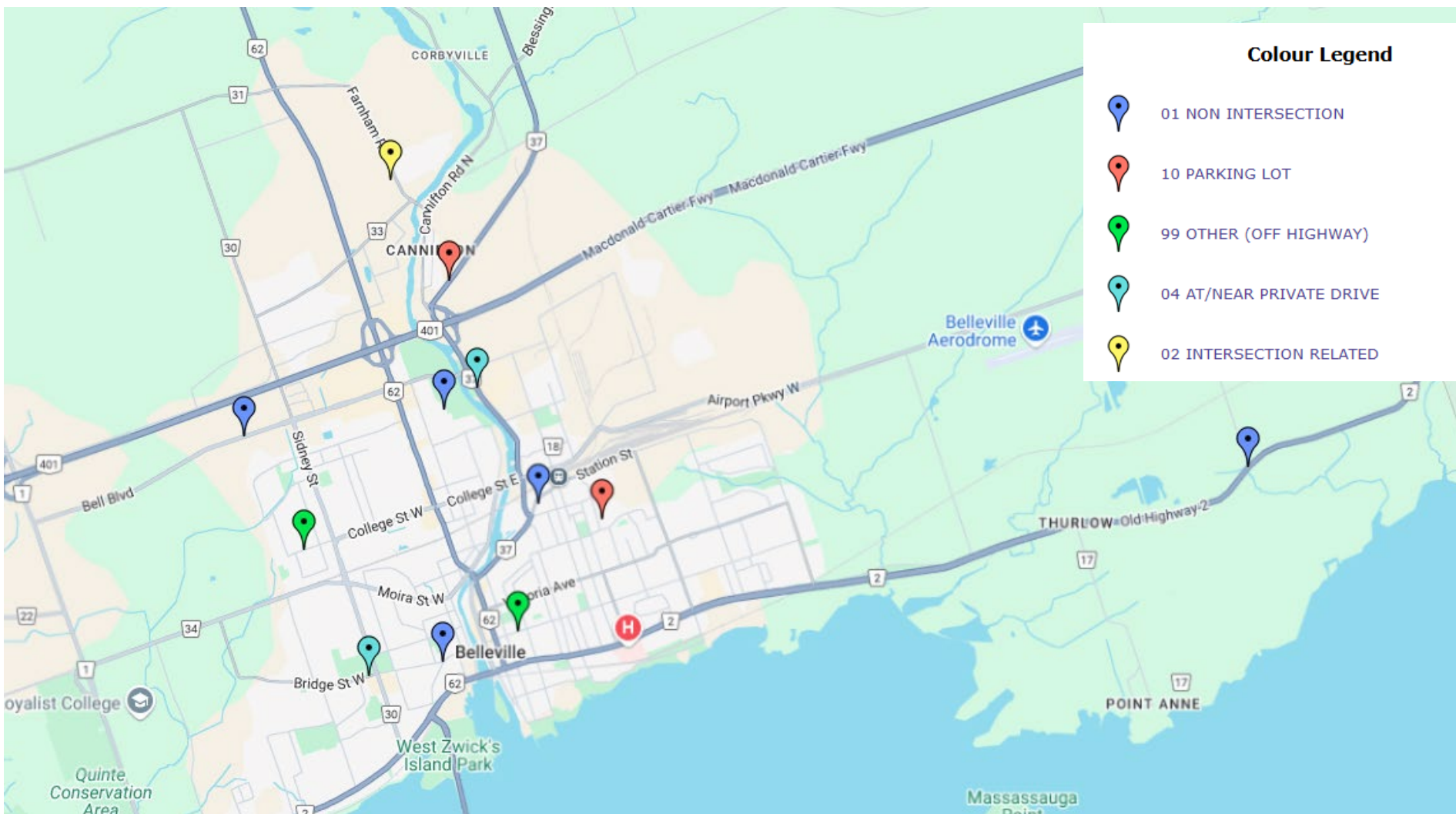




# Collisions Involving Alcohol or Drugs

Where driver condition is one of: 02 had been drinking, 03 ability impaired, alcohol (over .08) 04 ability impaired, alcohol or 05 ability impaired, drugs, 50 Cannabis, or 96 other drugs.

Total Incidents: 13 | Total Parties: 13



# Top Intersections

Accident Location	Incidents	Parties	Injuries	% Injuries
BELL BLVD & N FRONT ST	11	20	1	5.00
CANNIFTON RD & COLLEGE ST E	9	16	1	6.25
COLLEGE ST W & SIDNEY ST	8	17	2	11.76
COLLEGE ST W & N FRONT ST	8	12	1	8.33
BELL BLVD & SIDNEY ST	6	13	1	7.69
MOIRA ST W & SIDNEY ST	6	11	2	18.18
BRIDGE ST W & SIDNEY ST	6	9	2	22.22
BELL BLVD & WALLBRIDGE LOYALIST RD	5	9	1	11.11
DUNDAS ST E & PINNACLE ST	5	8	1	12.50
DUFFERIN AVE & DUNDAS ST E	4	8	1	12.50
BRIDGE ST E & PINNACLE ST	4	7	0	0.00
DONALD ST & N FRONT ST	4	6	0	0.00
AVONLOUGH RD & MOIRA ST W	3	6	0	0.00
BELL BLVD & N PARK ST	3	6	0	0.00
BRIDGE ST W & COLEMAN ST	3	6	0	0.00
CATHARINE ST & CEDAR ST	3	6	2	33.33
COLEMAN ST & DUNDAS ST W	3	6	0	0.00
COLEMAN ST & MOIRA ST W	3	6	0	0.00
DUNDAS ST E & HAIG RD	3	6	3	50.00
BRIDGE ST E & HERCHIMER AVE	3	5	0	0.00
<b>TOTALS:</b>	<b>100</b>	<b>183</b>	<b>18</b>	





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☒ PUBLIC REPORT

☐ IN CAMERA

**August 26, 2025**

To: Chair and Members  
Belleville Police Service Board

Prepared by: Cst Jesse McInroy  
Emergency Response Unit

**Subject: 2<sup>nd</sup> Quarter 2025 – Canine Unit**

**Purpose:** ☒ Information Purposes Only ☐ Seeking Decision

**Financial Implication:**

There are no financial implications arising from the recommendation contained in this report.

**Statutory Authority:**

*Community Safety and Policing Act, 2019*

**Strategic Plan Alignment:**

Address crime through effective call response, investigations, enforcement, and police visibility

**Recommendation:**

This report recommends that the Board receive this report for information.

**Key Insights:**

In the 2<sup>nd</sup> quarter of 2025 members of **Canine Unit** report the following:



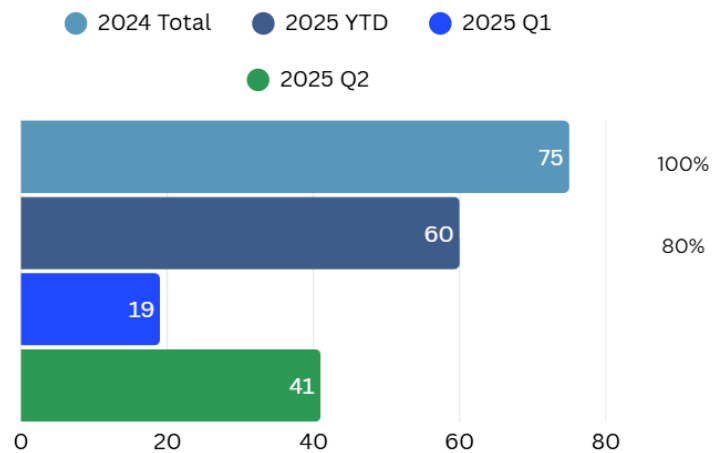
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## Quarterly Statistics

The CANINE Unit was deployed 41 times during this quarter for CANINE and ERU operations. For ERU operations, one CANINE is used for all deployments, while the other CANINE is observed in a training capacity while also assisting the ERU.

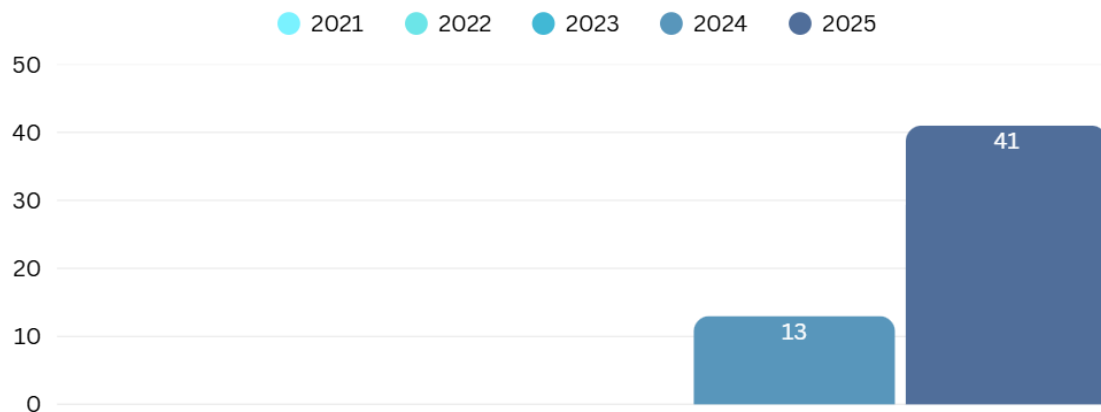
### Canine Unit Deployment

Quarterly Comparison, Year to Date, and the Previous Annual Total



### Canine Unit Deployment

Quarter 2 Volume Over Five Years



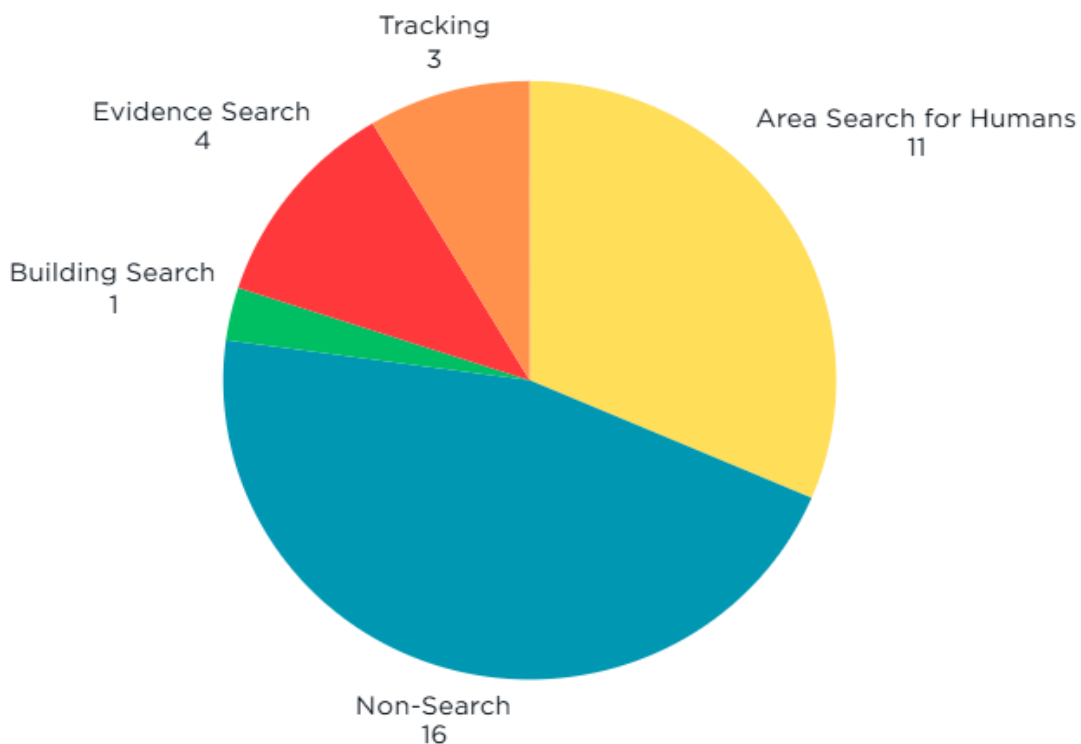
\*Data tracked from 2023 onwards, previous information was only tracked from combined ERU efforts, not stand-alone K9 deployments.



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**Quick Facts:**

## Canine Unit: Patrol Types



## Outcomes for People Found

Between both units, 36 people were found without bites.





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Deployment Highlights	Outcome
With ERU: Barricaded Male	Arrest Made
Individual Fled on Foot	K9 Deployed and Arrest Made
CDSA Warrant: Called into location for dog control within the location, use of a dog pole	Successful Containment
Stolen Vehicle Ditched on 401 Westbound	Located hat and seized in OPP Ident.
Stopped the suspect from running across the street with use of barking.	Arrest Made
High-Risk Vehicle Stop on a Target Vehicle in Trenton	2 People Located
<b>Suspect in custody believed to have discarded a handgun</b>	<b>Located a 9mm handgun, confirmed and seized the firearm.</b>

Murray Rodd  
Chief of Police



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☒ PUBLIC REPORT

☐ IN CAMERA

**September 09, 2025**

To: Chair and Members  
Belleville Police Service Board

Prepared by: S/Sgt Jeff Geen  
Executive Officer

**Subject:** 2<sup>nd</sup> Quarter – Professional Standards

**Purpose:** ☒ Information Purposes Only ☐ Seeking Decision

**Financial Implication:**

None at this time

**Statutory Authority:**

*Community Safety and Policing Act, 2019*  
Ministry of the Solicitor General

**Strategic Plan Alignment:**

Maintain Public Trust and Ensure Transparency and Accountability

**Recommendation:**

This report recommends that the Board receive this review for information purposes.

**Key Insights:**

The Professional Standards Unit is responsible for managing and investigating complaints related to officer conduct, including those received from the public, Chief's Complaints, external oversight bodies such as the Law Enforcement Complaints Agency (LECA) and the Inspectorate of Policing (IOP). The Professional Standards Unit also liaises with the Special Investigations Unit (SIU) during investigations involving serious injury, death, or allegations of sexual assault, ensuring internal coordination and compliance with legislative requirements.

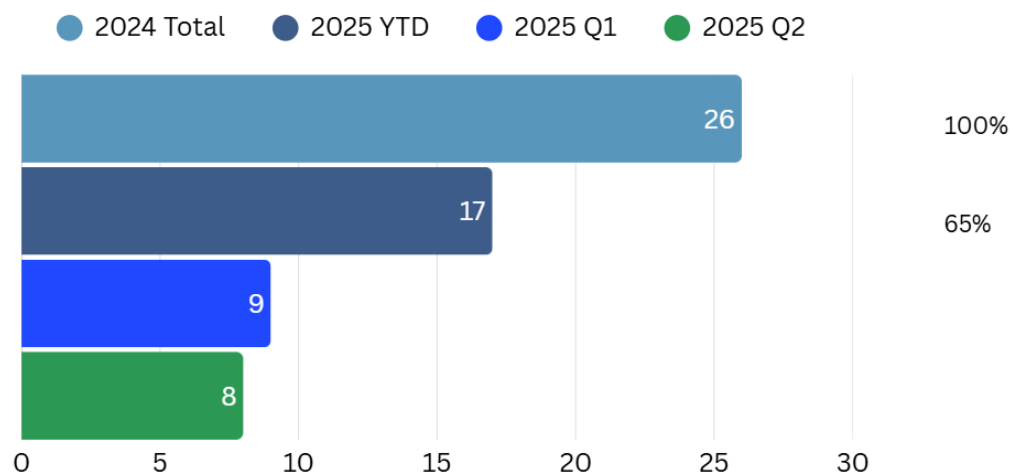


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## Quick Facts:

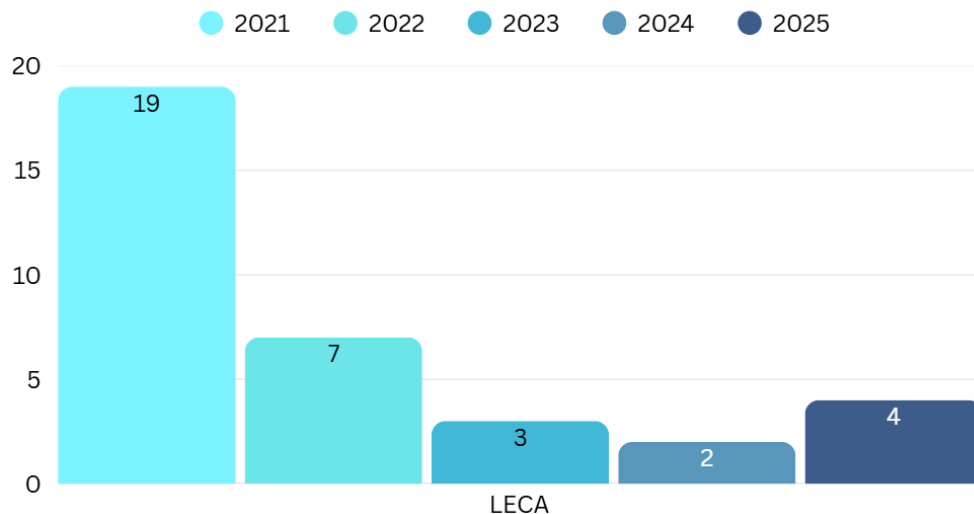
### Professional Standards: Law Enforcement Complaint Agency (LECA)

Quarterly Comparison, Year to Date, and the Previous Annual Total



### Professional Standards: Law Enforcement Complaint Agency (LECA)

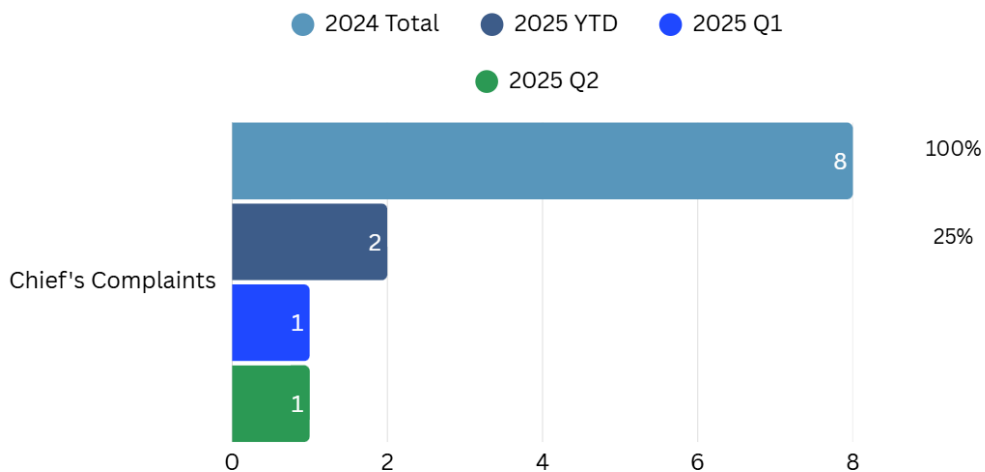
Quarter 2 Volume Over Five Years



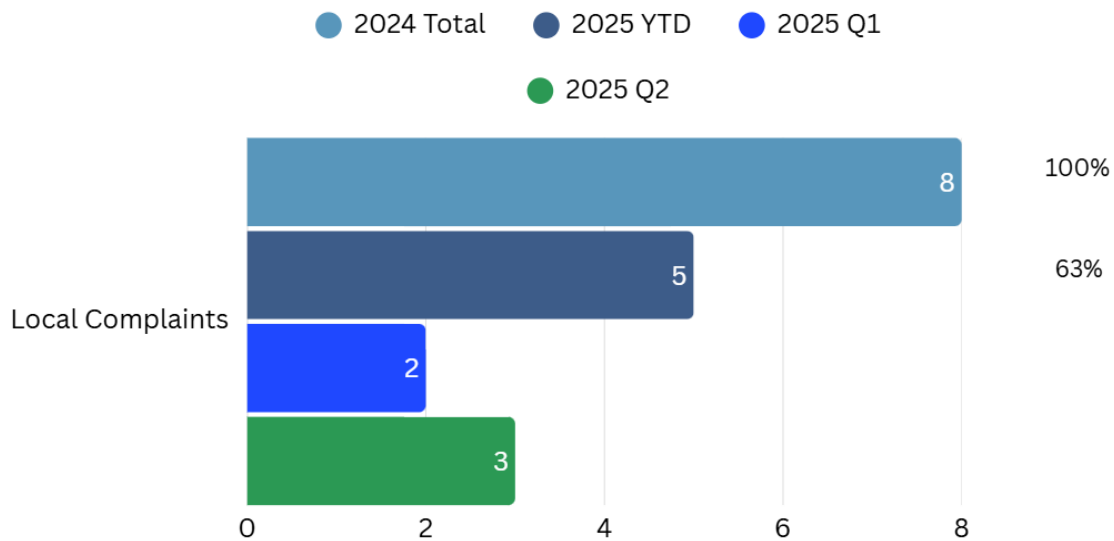


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### Professional Standards: Chief's Complaints Quarterly Comparison, Year to Date, and the Previous Annual Total



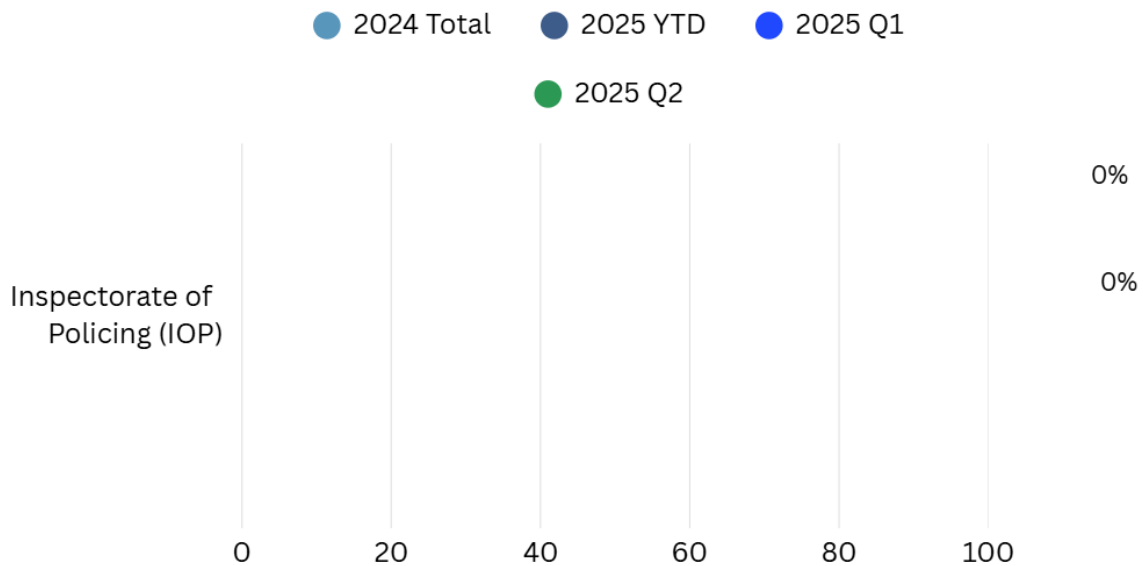
### Professional Standards: Local Complaints Quarterly Comparison, Year to Date, and the Previous Annual Total



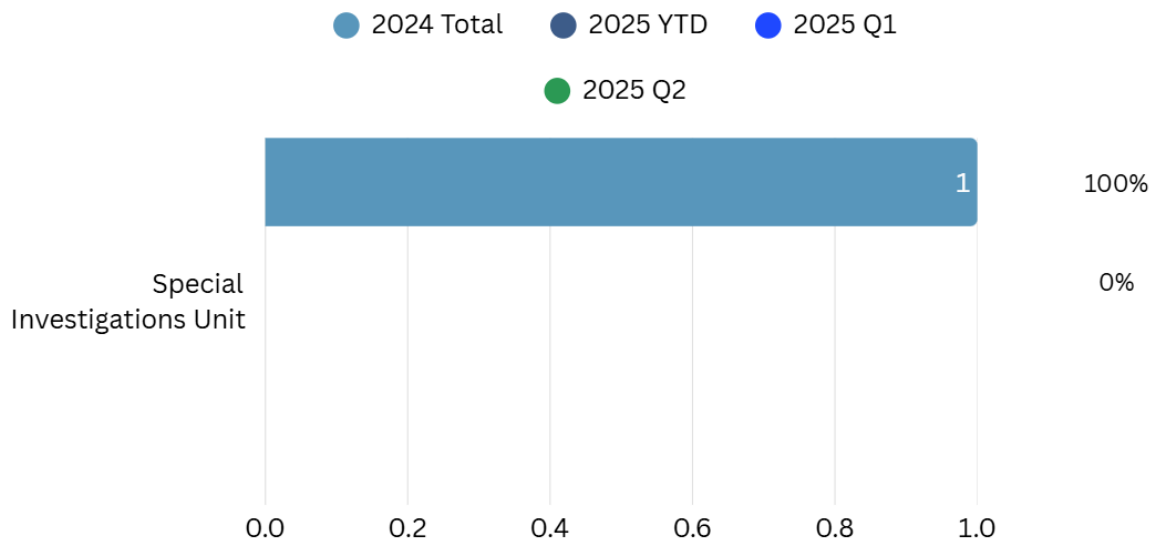


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## Professional Standards: Inspectorate of Policing Quarterly Comparison, Year to Date, and the Previous Annual Total



## Professional Standards: Special Investigations Unit Quarterly Comparison, Year to Date, and the Previous Annual Total





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It should be noted that Inspectorate of Policing (IOP) Complaint Process only came into effect in 2024 with the enactment of the CSPA in April of 2024.

A handwritten signature in black ink, appearing to read 'M. Rodd'.

Murray Rodd  
Chief of Police



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☒ PUBLIC REPORT

☐ IN CAMERA

**July 15, 2025**

To: Chair and Members  
Belleville Police Services Board

Prepared by: Daniel Ringham  
Director of Finance

**Subject: Belleville Police Service – In Trust Account – 2025 Q2**

**Purpose:** ☒ Information Purposes Only ☐ Seeking Decision

**Financial Implication:**

The financial information presented is at June 30, 2025.

**Statutory Authority:**

Section 37 (1) of the *Community Safety and Policing Act, 2019* mandates that a police service board shall ensure that adequate and effective policing is provided in the area for which it has policing responsibility as required by section 10.

This oversight includes providing fiscal oversight and the review and approval of the police budget before it is presented to council for final approval.

**Strategic Plan Alignment:**

Manage and deploy resources in a responsible and sustainable manner.

**Recommendation:**

This report recommends that the Board receive this report for information.

**Key Insights:**

The financial information contained remains unaudited at this time.



ROYAL BANK OF CANADA  
P.O. BOX 4047 TERMINAL A  
TORONTO ON M5W 1L5

## Business Account Statement

RBDA11010\_5420577 E D 00402 02636

BELLEVILLE POLICE SERVICES BOARD

March 31, 2025 to April 30, 2025

Account number: [REDACTED]

### How to reach us:

Please contact your RBC Banking representative or call  
1-800-Royal®2-0  
(1-800-769-2520)  
[www.rbcroyalbank.com/business](http://www.rbcroyalbank.com/business)

### Account Summary for this Period

#### Business Current Account

Royal Bank of Canada  
246 NORTH FRONT ST, BELLEVILLE, ON K8P 3C2

Opening balance on March 31, 2025	\$17,896.62
Total deposits & credits (0)	+ 0.00
Total cheques & debits (1)	- 5.00
Closing balance on April 30, 2025	= \$17,891.62

*Have your business needs changed? We can help.*

*Let us help identify opportunities to take your business to the next level, whether it's making your cash flow cycle more efficient or helping to set the stage for future growth. Your account manager would be pleased to help, or call an RBC Business Advisor at 1-800-769-2520.*

### Account Activity Details

Date	Description	Cheques & Debits (\$)	Deposits & Credits (\$)	Balance (\$)
	Opening balance			17,896.62
04 Apr	Activity fee	5.00		17,891.62
	Closing balance			17,891.62

Account Fees: \$5.00





ROYAL BANK OF CANADA  
P.O. BOX 4047 TERMINAL A  
TORONTO ON M5W 1L5

## Business Account Statement

RB8DA11010\_6004642 E D 00402 02666

BELLEVILLE POLICE SERVICES BOARD

April 30, 2025 to May 30, 2025

Account number: [REDACTED]

### How to reach us:

Please contact your RBC Banking representative or call

1-800-Royal® 2-0

(1-800-769-2520)

[www.rbcroyalbank.com/business](http://www.rbcroyalbank.com/business)



### Account Summary for this Period

#### Business Current Account

Royal Bank of Canada  
246 NORTH FRONT ST. BELLEVILLE, ON K8P 3C2

Opening balance on April 30, 2025	\$17,891.62
Total deposits & credits (3)	+ 5,607.94
Total cheques & debits (1)	- 5.00
Closing balance on May 30, 2025	= \$23,494.56

*Have your business needs changed? We can help.*

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### Account Activity Details

Date	Description	Cheques & Debits (\$)	Deposits & Credits (\$)	Balance (\$)
	Opening balance			17,891.62
07 May	Activity fee	5.00		17,886.62
09 May	BR TO BR - 0392		579.09	
	BR TO BR - 0392		3,702.30	22,168.01
23 May	Account Payable Pmt BELLEVILLE		1,326.55	23,494.56
	Closing balance			23,494.56

Account Fees: \$5.00



ROYAL BANK OF CANADA  
P.O. BOX 4047 TERMINAL A  
TORONTO ON M5W 1L5

## Business Account Statement

May 30, 2025 to June 30, 2025

BELLEVILLE POLICE SERVICES BOARD

Account number: [REDACTED]

### How to reach us:

Please contact your RBC Banking representative or call

1-800-Royal®2-0

(1-800-769-2520)

[www.rbcroyalbank.com/business](http://www.rbcroyalbank.com/business)

### Account Summary for this Period

#### Business Current Account

Royal Bank of Canada

246 NORTH FRONT ST. BELLEVILLE, ON K8P 3C2

Opening balance on May 30, 2025 \$23,494.56

Total deposits & credits (0) + 0.00

Total cheques & debits (1) - 11.99

Closing balance on June 30, 2025 = \$23,482.57

*Have your business needs changed? We can help.*

*Let us help identify opportunities to take your business to the next level, whether it's making your cash flow cycle more efficient or helping to set the stage for future growth. Your account manager would be pleased to help, or call an RBC Business Advisor at 1-800-769-2520.*

### Account Activity Details

Date	Description	Cheques & Debits (\$)	Deposits & Credits (\$)	Balance (\$)
	Opening balance			23,494.56
05 Jun	Activity fee	11.99		23,482.57
	Closing balance			23,482.57

Account Fees: \$11.99



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☒ PUBLIC REPORT

☐ IN CAMERA

**July 15, 2025**

To: Chair and Members  
Belleville Police Services Board

Prepared by: Daniel Ringham  
Director of Finance

**Subject: Belleville Police Service – Operating Budget – 2025 Q2**

**Purpose:** ☒ Information Purposes Only ☐ Seeking Decision

**Financial Implication:**

The financial information presented is as at June 30, 2025.

Total 2025 Operating Budget = \$28,993,500

Total 2025 Operating Expenditures less Revenues = \$15,415,515

Total 2025 Operating Budget Spent = 53.17%

**Statutory Authority:**

Section 37 (1) of the *Community Safety and Policing Act, 2019* mandates that a police service board shall ensure that adequate and effective policing is provided in the area for which it has policing responsibility as required by section 10.

This oversight includes providing fiscal oversight and the review and approval of the police budget before it is presented to council for final approval.

**Strategic Plan Alignment:**

Manage and deploy resources in a responsible and sustainable manner.

**Recommendation:**

This report recommends that the Board receive this report for information.

**Information Factors:**

The financial information contained remains unaudited at this time.

JUNE 2025 - BELLEVILLE POLICE SERVICE - OPERATIONAL BUDGET

	2025 BUDGET	CURRENT YTD	VARIANCE	% SPENT	2024 YTD	2024 TOTAL	Comment
PROVINCIAL FUNDING - POLICE							
1-7-7000103-0156Police Transportation	-\$29,000	-\$6,450	-\$22,550	22.24%	-\$15,366	-\$28,875	
1-7-7000103-0301RIDE Grant	-\$14,800	\$-	-\$14,800	0.00%	-\$14,800	-\$14,800	
1-7-7000103-0312Court Security Prisoner Transport	-\$1,595,800	\$-	-\$1,595,800	0.00%	-\$395,369	-\$1,581,474	\$217,445 unfavourable variance (information received March 21/2025); 0/4 Payments received
1-7-7000103-0344Community Safety & Policing Grant	-\$18,800	-\$28,201	\$9,401	150.01%	-\$147,138	-\$208,937	Welcoming Streets Campaign - offsetting expense in Contract Services G/L - \$0 net impact to BPS
1-7-7000103-0348Membership Support Grant	-\$8,000	-\$8,000	\$-	100.00%	-\$8,000	-\$8,000	Complete for 2025
1-7-7000103-0349Strategy to Protect Children	-\$12,700	-\$39,201	\$26,501	308.67%	-\$12,740	-\$12,740	Budget understated for 2025 - \$26.5K favourable variance with offsetting expenditures
1-7-7000103-0351Strategy to End Human Trafficking	-\$17,400	-\$37,400	\$20,000	214.94%	-\$17,400	-\$17,400	Complete for 2025
1-7-7000103-0352Victim Services Grant	-\$124,000	\$-	-\$124,000	0.00%	-\$100,000	-\$100,000	2025 Funding = \$0 (information received April 11/2025)
1-7-7000103-0353Youth in Policing Initiative	-\$11,200	-\$4,937	-\$6,263	44.08%	\$-	\$-	5/12 instalments received
1-7-7000103-0354Police Disclosure Protocol	\$-	-\$35,000	\$35,000	N/A	\$-	\$-	\$35,000 favourable variance; Funds were expected in 2024 but not received until 2025
PROVINCIAL FUNDING - POLICE	-\$1,831,700	-\$159,189	-\$1,672,511	8.69%	-\$710,813	-\$1,972,226	
FEES & SERVICES - POLICE							
1-7-7000104-0173Record Checks & Requests	-\$148,000	-\$79,818	-\$68,182	53.93%	-\$62,697	-\$142,811	
1-7-7000104-0269Paid Duties	-\$118,000	-\$56,444	-\$61,557	47.83%	-\$81,416	-\$153,986	
1-7-7000104-0306Adult Entertainment Licencing	-\$5,000	-\$2,500	-\$2,500	50.00%	-\$1,950	-\$4,950	
1-7-7000104-0313Deep River Services	-\$103,000	-\$25,742	-\$77,258	24.99%	-\$48,447	-\$96,895	Instalment 1/4 received
1-7-7000104-0330Alarm Program	-\$7,500	-\$1,350	-\$6,150	18.00%	-\$3,000	-\$10,300	
FEES & SERVICES - POLICE	-\$381,500	-\$165,854	-\$215,646	43.47%	-\$197,510	-\$408,942	
FINES - POLICE							
1-7-7000105-0350Prov. Offences Revenue Share	-\$75,000	-\$45,262	-\$29,738	60.35%	-\$48,656	-\$172,086	
FINES - POLICE	-\$75,000	-\$45,262	-\$29,738	60.35%	-\$48,656	-\$172,086	
OTHER - POLICE							
1-7-7000106-0164Miscellaneous	\$-	-\$2,137	\$2,137	N/A	-\$24,795	-\$170,608	
1-7-7000106-0331Collision Reporting Centre	-\$2,200	-\$2,178	-\$22	99.02%	-\$2,127	-\$2,127	Complete for 2025
1-7-7000106-4996Utilization of RDA	\$-	\$-	\$-	N/A	-\$200,000	\$-	
1-7-7000106-4997Contribution from Trust	\$-	\$-	\$-	N/A	\$-	-\$16,514	
OTHER - POLICE	-\$2,200	-\$4,315	\$2,115	196.16%	-\$226,922	-\$189,249	
TOTAL REVENUE	-\$2,290,400	-\$374,621	-\$1,915,779	16.36%	-\$1,183,902	-\$2,742,503	
POLICE - GENERAL							
1-8-7000360-0040Heat	\$85,000	\$40,497	\$44,503	47.64%	\$54,368	\$82,162	5/12 Invoices Posted
1-8-7000360-0041Hydro	\$185,000	\$64,644	\$120,356	34.94%	\$53,336	\$174,691	5/12 Invoices Posted; \$4K Global Adjustment in June
1-8-7000360-0042Water	\$6,900	\$2,812	\$4,088	40.75%	\$2,233	\$5,330	5/12 Invoices Posted
1-8-7000360-0043Sewer	\$7,400	\$2,471	\$4,929	33.39%	\$1,719	\$4,119	5/12 Invoices Posted
1-8-7000360-0050Telephone/Fax & Internet	\$136,200	\$55,590	\$80,610	40.81%	\$65,638	\$127,165	
1-8-7000360-0055Photocopy Service	\$31,800	\$6,297	\$25,503	19.80%	\$9,066	\$27,120	

1-8-7000360-0060	Office Supplies	\$ 20,000	\$ 8,998	\$ 11,002	44.99%	\$ 11,809	\$ 23,666	
1-8-7000360-0061	Postage & Courier	\$ 5,500	\$ 1,744	\$ 3,756	31.72%	\$ 1,589	\$ 3,640	
1-8-7000360-0090	Building Insurance	\$ 82,900	\$ -	\$ 82,900	0.00%	\$ 44,467	\$ 84,936	No expenses recorded yet - to be posted in July per City of Belleville
1-8-7000360-0091	Insurance Claims	\$ 10,000	\$ 2,861	\$ 7,139	28.61%	\$ 13,930	\$ 23,777	
1-8-7000360-0100	Clothing	\$ 170,000	\$ 74,447	\$ 95,553	43.79%	\$ 41,379	\$ 147,882	
1-8-7000360-0115	Training	\$ 346,400	\$ 88,357	\$ 258,043	25.51%	\$ 86,435	\$ 184,009	
1-8-7000360-0180	Equipment	\$ 150,000	\$ 64,258	\$ 85,742	42.84%	\$ 18,905	\$ 116,019	
1-8-7000360-0370	Contract Services	\$ 177,100	\$ 60,353	\$ 116,747	34.08%	\$ 274,098	\$ 351,786	Welcoming Streets Campaign = \$28,000 - Offsetting revenue received - \$0 net impact to BPS
1-8-7000360-9999	Transferred to Fixed Assets	\$ -	\$ -	\$ -	N/A	\$ -	-\$ 26,356	
POLICE - GENERAL		\$ 1,414,200	\$ 473,327	\$ 940,873	33.47%	\$ 678,972	\$ 1,329,947	
POLICE - ADMINISTRATION DIVISION								
1-8-7000361-0010	Salaries	\$ 3,781,700	\$ 1,831,680	\$ 1,950,020	48.44%	\$ 1,736,623	\$ 3,612,403	
1-8-7000361-0012	Sick Leave / PRB Annual Adjustment	\$ -	\$ -	\$ -	N/A	\$ -	\$ 378,582	
1-8-7000361-0020	Benefits	\$ 835,500	\$ 444,638	\$ 390,862	53.22%	\$ 361,341	\$ 662,752	
1-8-7000361-0030	Pensions	\$ 540,100	\$ 280,177	\$ 259,923	51.87%	\$ 265,366	\$ 513,915	
1-8-7000361-0071	Vehicle Maintenance	\$ 250,000	\$ 138,783	\$ 111,217	55.51%	\$ 139,382	\$ 350,071	Speed Enforcement Tickets - \$4,555.58
1-8-7000361-0076	Vehicle Fuel	\$ 260,000	\$ 108,733	\$ 151,267	41.82%	\$ 137,640	\$ 266,080	5/12 Invoices Posted
1-8-7000361-0079	Vehicle Insurance	\$ 114,200	\$ 17,918	\$ 96,282	15.69%	\$ 63,064	\$ 112,516	Only one invoice posted - to be posted in July per City of Belleville
1-8-7000361-0080	Building R&M	\$ 175,000	\$ 98,057	\$ 76,943	56.03%	\$ 84,170	\$ 194,496	Snow removal ~\$37,000
1-8-7000361-0090	Drone Insurance	\$ 6,500	\$ -	\$ 6,500	0.00%	\$ 6,480	\$ 6,480	No expenses recorded yet - to be posted in July per City of Belleville
1-8-7000361-0110	Travel & Membership	\$ 2,500	\$ 1,310	\$ 1,190	52.38%	\$ 705	\$ 1,623	
1-8-7000361-0230	Radio	\$ 119,900	\$ 34,142	\$ 85,758	28.48%	\$ 39,930	\$ 121,639	
1-8-7000361-0498	Contribution to Surplus	\$ -	\$ -	\$ -	N/A	\$ -	\$ 63,073	
1-8-7000361-0511	Records Mgmt IT Operating	\$ 855,800	\$ 620,979	\$ 234,821	72.56%	\$ 553,347	\$ 725,977	AXON Investigative Pro Licences, Tasers, Body Worn Cameras (Year 3/5) - \$354,000 - recorded
POLICE - ADMINISTRATION DIVISION		\$ 6,941,200	\$ 3,576,416	\$ 3,364,784	51.52%	\$ 3,388,046	\$ 7,009,607	
POLICE - SUPPORT DIVISION								
1-8-7000362-0010	Salaries	\$ 3,406,800	\$ 1,670,353	\$ 1,736,447	49.03%	\$ 1,666,156	\$ 3,393,336	
1-8-7000362-0020	Benefits	\$ 643,200	\$ 352,513	\$ 290,687	54.81%	\$ 317,506	\$ 521,914	
1-8-7000362-0030	Pensions	\$ 482,600	\$ 282,747	\$ 199,853	58.59%	\$ 282,594	\$ 498,186	
1-8-7000362-0100	Equipment & Supplies	\$ 75,800	\$ 19,059	\$ 56,741	25.14%	\$ 11,109	\$ 34,037	
1-8-7000362-0110	Travel & Membership	\$ 5,500	\$ 2,906	\$ 2,594	52.84%	\$ 4,952	\$ 6,310	
1-8-7000362-0130	Investigative Expense	\$ 180,000	\$ 147,728	\$ 32,272	82.07%	\$ 127,147	\$ 159,293	Annual subscription costs recorded - Magnet Atlas - \$15K, Grakykey - \$46K, Cellebrite - \$66K
POLICE - SUPPORT DIVISION		\$ 4,793,900	\$ 2,475,307	\$ 2,318,593	51.63%	\$ 2,409,464	\$ 4,613,075	
POLICE - OPERATIONS DIVISION								
1-8-7000363-0010	Salaries	\$ 10,627,300	\$ 4,985,494	\$ 5,641,806	46.91%	\$ 4,966,065	\$ 9,794,891	
1-8-7000363-0020	Benefits	\$ 2,028,100	\$ 1,055,716	\$ 972,384	52.05%	\$ 901,444	\$ 1,450,421	
1-8-7000363-0030	Pensions	\$ 1,510,400	\$ 805,971	\$ 704,429	53.36%	\$ 772,214	\$ 1,356,557	
1-8-7000363-0110	Travel & Membership	\$ 11,400	\$ 7,942	\$ 3,458	69.67%	\$ 5,593	\$ 11,536	
1-8-7000363-0130	Prisoner Meals	\$ 6,500	\$ 3,717	\$ 2,783	57.19%	\$ 2,534	\$ 8,393	
POLICE - OPERATIONS DIVISION		\$ 14,183,700	\$ 6,858,841	\$ 7,324,859	48.36%	\$ 6,647,851	\$ 12,621,799	
POLICE - EXECUTIVE SERVICES								
1-8-7000364-0010	Salaries	\$ 1,275,400	\$ 616,168	\$ 659,232	48.31%	\$ 677,622	\$ 1,256,992	

1-8-7000364-0020	Benefits	\$ 251,100	\$ 125,896	\$ 125,204	50.14%	\$ 106,050	\$ 183,657	
1-8-7000364-0030	Pensions	\$ 155,700	\$ 87,384	\$ 68,316	56.12%	\$ 92,445	\$ 174,843	
1-8-7000364-0110	Travel & Membership	\$ 18,500	\$ 10,535	\$ 7,965	56.95%	\$ 8,348	\$ 16,603	
1-8-7000364-0130	Special Presentations	\$ 30,000	\$ 6,778	\$ 23,222	22.59%	\$ 4,869	\$ 26,847	
1-8-7000364-0150	Contingency	\$ 208,500	\$ 209,251	-\$ 751	100.36%	\$ 241,679	\$ 241,679	Complete for 2025 - Retirement Incentive Payments
1-8-7000364-0520	Psychological Support	\$ 45,000	\$ 7,660	\$ 37,340	17.02%	\$ 28,248	\$ 46,318	
POLICE - EXECUTIVE SERVICES		\$ 1,984,200	\$ 1,063,673	\$ 920,527	53.61%	\$ 1,159,262	\$ 1,946,939	
BELLEVILLE POLICE SERVICES BOARD								
1-8-7000365-0010	Honorarium	\$ 35,000	\$ 17,841	\$ 17,159	50.98%	\$ 16,185	\$ 34,578	
1-8-7000365-0110	Travel & Memberships	\$ 13,900	\$ 6,808	\$ 7,092	48.98%	\$ 6,516	\$ 8,327	Ontario Association of Police Services Board expense recorded
1-8-7000365-0141	Interest on LTD	\$ 816,100	\$ 410,310	\$ 405,790	50.28%	\$ 419,066	\$ 869,265	
1-8-7000365-0142	Principal on LTD	\$ 363,700	\$ 179,544	\$ 184,156	49.37%	\$ 170,788	\$ 345,899	
1-8-7000365-0530	Legal Fees	\$ 20,000	\$ 10,068	\$ 9,932	50.34%	\$ 86,905	\$ 117,621	
1-8-7000365-0980	Contribution to Reserve	\$ 718,000	\$ 718,000	\$ -	100.00%	\$ 620,500	-\$ 39,968	Complete for 2025
BELLEVILLE POLICE SERVICES BOARD		\$ 1,966,700	\$ 1,342,572	\$ 624,128	68.27%	\$ 1,319,960	\$ 1,335,722	
TOTAL EXPENDITURES		\$ 31,283,900	\$ 15,790,136	\$ 15,493,764	50.47%	\$ 15,603,553	\$ 28,857,089	
TOTAL OPERATIONS		\$ 28,993,500	\$ 15,415,515	\$ 13,577,985	53.17%	\$ 14,419,652	\$ 26,114,586	



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☒ PUBLIC REPORT

☐ IN CAMERA

**July 15, 2025**

To: Chair and Members  
Belleville Police Services Board

Prepared by: Daniel Ringham  
Director of Finance

**Subject: Belleville Police Service – Overtime Report – 2025 Q2**

**Purpose:** ☒ Information Purposes Only ☐ Seeking Decision

**Financial Implication:**

The financial information presented is as at June 30, 2025.

Total 2025 Overtime Expense = \$496,620

Total 2025 Overtime Budget = \$898,000

Total 2025 Overtime Budget Spent = 55.30%

**Statutory Authority:**

Section 37 (1) of the *Community Safety and Policing Act, 2019* mandates that a police service board shall ensure that adequate and effective policing is provided in the area for which it has policing responsibility as required by section 10.

This oversight includes providing fiscal oversight and the review and approval of the police budget before it is presented to council for final approval.

**Strategic Plan Alignment:**

Manage and deploy resources in a responsible and sustainable manner.

**Recommendation:**

This report recommends that the Board receive this report for information.

**Information Factors:**

The financial information contained remains unaudited at this time.



JUNE 2025 - OVERTIME REPORT			JUNE 2024 - OVERTIME REPORT			JUNE 2023 - OVERTIME REPORT			JUNE 2022 - OVERTIME REPORT		
Overtime Description	Total Cost (\$)	Total Cost (%)	Overtime Description	Total Cost (\$)	Total Cost (%)	Overtime Description	Total Cost (\$)	Total Cost (%)	Overtime Description	Total Cost (\$)	Total Cost (%)
Specific Incident	\$ 104,716	21.09%	Specific Incident	\$ 179,890	29.07%	Platoon Coverage	\$ 107,704	21.49%	Specific Incident	\$ 94,537	22.54%
Emergency Response Unit	\$ 36,402	7.33%	CDSA Warrant	\$ 66,685	10.78%	Specific Incident	\$ 93,132	18.58%	Platoon Coverage	\$ 60,603	14.45%
Control Room Coverage	\$ 35,647	7.18%	Control Room Coverage	\$ 53,464	8.64%	CDSA Warrant	\$ 51,423	10.26%	CDSA Warrant	\$ 54,682	13.04%
Training	\$ 29,939	6.03%	Special Constable OT	\$ 53,072	8.58%	Special Constable OT	\$ 31,824	6.35%	Surveillance	\$ 33,281	7.93%
Surveillance	\$ 28,936	5.83%	Platoon Coverage	\$ 49,378	7.98%	Forensic Ident Section	\$ 28,724	5.73%	Special Constable OT	\$ 27,312	6.51%
CDSA Warrant	\$ 24,135	4.86%	Forensic Ident Section	\$ 33,722	5.45%	Special Projects	\$ 20,975	4.18%	Forensic Ident Section	\$ 24,376	5.81%
Special Constable - Courts	\$ 23,843	4.80%	Recruiting	\$ 28,064	4.54%	Recruiting	\$ 20,703	4.13%	Acting Pay	\$ 21,023	5.01%
Any Transcription	\$ 20,079	4.04%	Surveillance	\$ 26,104	4.22%	Training	\$ 20,587	4.11%	CIB On Call	\$ 12,809	3.05%
Special Constable OT	\$ 16,415	3.31%	Training	\$ 26,064	4.21%	Any Transcription	\$ 19,214	3.83%	Training	\$ 12,370	2.95%
Acting Pay	\$ 13,448	2.71%	Acting Pay	\$ 24,339	3.93%	Control Room Coverage	\$ 18,194	3.63%	Control Room Coverage	\$ 12,189	2.91%
Platoon Coverage - A	\$ 13,258	2.67%	Miscellaneous - not listed	\$ 19,373	3.13%	Acting Pay	\$ 15,509	3.09%	Miscellaneous - not listed	\$ 11,553	2.75%
On Call - Duty Officer	\$ 10,866	2.19%	Any Transcription	\$ 15,969	2.58%	Miscellaneous - not listed	\$ 14,678	2.93%	Any Transcription	\$ 9,248	2.20%
Court Administration	\$ 10,228	2.06%	CIB On Call	\$ 11,574	1.87%	Surveillance	\$ 13,251	2.64%	Wash Court	\$ 7,593	1.81%
On Call - FIS	\$ 10,168	2.05%	On Call - Duty Officer	\$ 9,528	1.54%	CIB On Call	\$ 11,683	2.33%	On Call - Duty Officer	\$ 7,126	1.70%
Platoon Coverage - D	\$ 9,763	1.97%	Special events	\$ 5,963	0.96%	Wash Court	\$ 6,926	1.38%	RIDE Program	\$ 6,240	1.49%
QDC - Prisoner Transport	\$ 9,146	1.84%	Court Administration	\$ 3,460	0.56%	Court Administration	\$ 6,862	1.37%	Special events	\$ 4,782	1.14%
Platoon Coverage	\$ 8,983	1.81%	MVC Reconstruction	\$ 2,621	0.42%	On Call - Duty Officer	\$ 6,393	1.28%	Court Administration	\$ 4,665	1.11%
Special events	\$ 8,659	1.74%	General Paperwork	\$ 2,549	0.41%	Special events	\$ 3,615	0.72%	Recruiting	\$ 4,551	1.09%
Forensic Ident Section	\$ 8,525	1.72%	RIDE Program	\$ 1,934	0.31%	RIDE Program	\$ 3,562	0.71%	Special Projects	\$ 3,217	0.77%
Platoon Coverage - B	\$ 8,190	1.65%	Facility Maintenance	\$ 1,080	0.17%	General Paperwork	\$ 1,280	0.26%	MVC Reconstruction	\$ 2,271	0.54%
On Call - CID	\$ 8,089	1.63%	Wash Court	\$ 1,061	0.17%	MVC Reconstruction	\$ 1,259	0.25%	Computer Forensics	\$ 1,832	0.44%
General Paperwork	\$ 7,856	1.58%	Fleet Maintenance	\$ 906	0.15%	Facility Maintenance	\$ 911	0.18%	All staff meetings	\$ 1,309	0.31%
Recruiting	\$ 5,747	1.16%	Information Technology	\$ 874	0.14%	All staff meetings	\$ 686	0.14%	Information Technology	\$ 596	0.14%
Wash Court	\$ 4,874	0.98%	Finance	\$ 520	0.08%	Fleet Maintenance	\$ 667	0.13%	Facility Maintenance	\$ 575	0.14%
Prisoner Watch	\$ 4,621	0.93%	Special Projects	\$ 479	0.08%	Information Technology	\$ 526	0.10%	General Paperwork	\$ 464	0.11%
Platoon Coverage - C	\$ 4,551	0.92%	All staff meetings	\$ 138	0.02%	Complicated Warrant Assistance	\$ 518	0.10%	Finance	\$ 203	0.05%
CIB On Call	\$ 3,796	0.76%	Grand Total	\$ 618,809	100.00%	Intake Coverage	\$ 219	0.04%	Fleet Maintenance	\$ 21	0.01%
Miscellaneous - not listed	\$ 3,170	0.64%	2024 Budget	\$ 784,500		Commisioner of Oaths	\$ 164	0.03%	Grand Total	\$ 419,429	100.00%
Drone	\$ 2,889	0.58%	% of Budget	78.88%		Finance	\$ 89	0.02%	2023 Budget	\$ 784,500	
OTHER Prisoner Transport	\$ 2,659	0.54%				Grand Total	\$ 501,280	100.00%	% of Budget	53.46%	
Breath Tech/Intoxilyzer	\$ 2,544	0.51%				2023 Budget	\$ 784,500				
Negotiators	\$ 2,494	0.50%				% of Budget	63.90%				
MVC Reconstruction	\$ 2,469	0.50%									
Information Technology	\$ 1,787	0.36%									
RIDE Program	\$ 1,430	0.29%									
On Call - PDQA	\$ 1,190	0.24%									
Live Scan Finger Prints	\$ 893	0.18%									
Facility Maintenance	\$ 832	0.17%									
All staff meetings	\$ 767	0.15%									
Tech Crime	\$ 672	0.14%									
Commisioner of Oaths	\$ 595	0.12%									
Fleet Maintenance	\$ 505	0.10%									
Intake Coverage	\$ 502	0.10%									
Complicated Warrant Assistance	\$ 245	0.05%									
Finance	\$ 96	0.02%									
Grand Total	\$ 496,620	100.00%									
2025 Budget	\$ 898,000										
% of Budget	55.30%										





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☒ PUBLIC REPORT

☐ IN CAMERA

**July 15, 2025**

To: Chair and Members  
Belleville Police Services Board

Prepared by: Daniel Ringham  
Director of Finance

**Subject: Belleville Police Service – Capital Budget – 2025 Q2**

**Purpose:** ☒ Information Purposes Only ☐ Seeking Decision

**Financial Implication:**

The financial information presented is at June 30, 2025.

**Statutory Authority:**

Section 37 (1) of the *Community Safety and Policing Act, 2019* mandates that a police service board shall ensure that adequate and effective policing is provided in the area for which it has policing responsibility as required by section 10.

This oversight includes providing fiscal oversight and the review and approval of the police budget before it is presented to council for final approval.

**Strategic Plan Alignment:**

Manage and deploy resources in a responsible and sustainable manner.

**Recommendation:**

This report recommends that the Board receive this report for information.

**Key Insights:**

The financial information contained remains unaudited at this time.

PREVIOUS YEAR - CAPITAL BUDGETS								
Description	Cost Centre	Budget Year	Approved Budget	Balance at June 30, 2025	PO Commitments	Remaining Budget	% Completed	Comment
Canine Unit	200084	2020	\$25,000	-\$2,617	\$0	-\$2,617	90%	Donated funds fully expensed; Capital funds available = \$3,061.39 (JV outstanding to true up balance)
Automated License Plate Readers	220111	2022	\$0	-\$1,929	\$2,230	\$301		Grant funding project
Information Technology	230099	2023	\$303,100	-\$66,211	\$65,103	-\$1,108	100%	On schedule - Close following completion of outstanding PO's
NG-911	230101	2023	\$0	-\$171,573	\$107,205	-\$64,368		Grant funding project
CCTV Revitalization	230105	2023	\$0	\$120	\$0	\$120		Grant funding project
Fleet Purchases	240035	2024	\$425,000	-\$114,963	\$51,695	-\$63,268	85%	On schedule; Close following completion of outstanding PO's
Facility, Furniture & Fixtures	240036	2024	\$64,900	-\$207	\$0	-\$207	100%	Complete; Close following reimbursement of PSB expenditure
Information Technology	240037	2024	\$387,800	-\$138,226	\$90,102	-\$48,123	88%	On schedule
Specialized Equipment	240038	2024	\$90,900	\$28,656	\$0	\$28,656	132%	CSPA mandated purchases and C8's not budgeted for; Close following completion of outstanding PO's

2025 - CAPITAL BUDGETS								
Description	Cost Centre	Budget Year	Approved Budget	Balance at June 30, 2025	PO Commitments	Remaining Budget	% Completed	Comment
Fleet Purchases	250077	2025	\$525,400	-\$479,705	\$485,834	\$6,129	101%	On schedule
Facility, Furniture & Fixtures	250078	2025	\$65,600	-\$53,387	\$11,118	-\$42,268	36%	On schedule
Information Technology	250079	2025	\$390,100	-\$250,754	\$104,562	-\$146,193	63%	On schedule
Specialized Equipment	250080	2025	\$111,600	-\$62,208	\$11,338	-\$50,870	54%	On schedule
CISO Funding	250082	2025	0	-\$413	\$40,193	\$39,780		Grant funding project - all expenses to be reimbursed



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☒ PUBLIC REPORT

☐ IN CAMERA

**September 09, 2025**

To: Chair and Members  
Belleville Police Service Board

Prepared by: Kris Gauthier  
Director of Communications

**Subject:** 2<sup>nd</sup> Quarter results for Verified Alarm Response Program (V.A.R.P.)

**Purpose:** ☒ Information Purposes Only ☐ Seeking Decision

**Financial Implication:**

There are no financial implications arising from the recommendation contained in this report.

**Statutory Authority:**

*Community Safety and Policing Act, 2019*

**Strategic Plan Alignment:**

Organizational Effectiveness  
Manage and Deploy Resources in a Responsible and Sustainable Manner

**Recommendation:**

This report recommends that the Board receive this review for information purposes.

**Key Insights:**

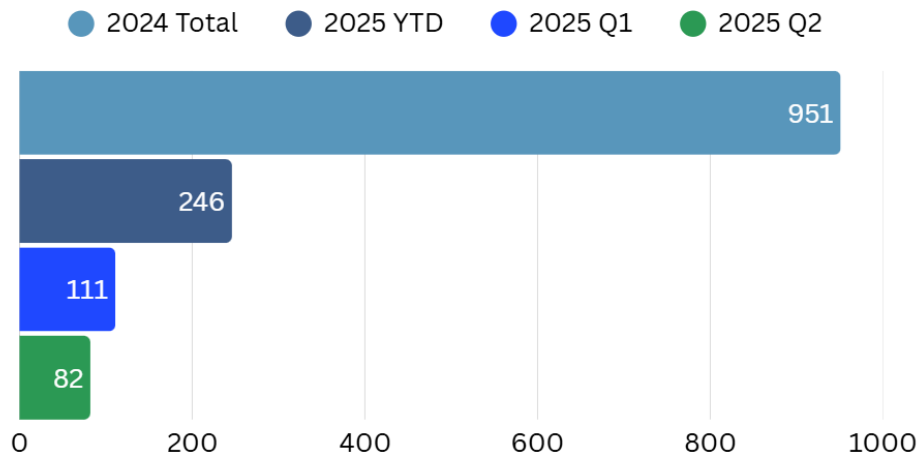
It should be noted that there may be occasions where the Alarm Company cancelled an alarm before our dispatch or arrival, and there is no way to confirm exactly how many unverified alarms there were in 2021 – 2024, as we began capturing the data in 2025.



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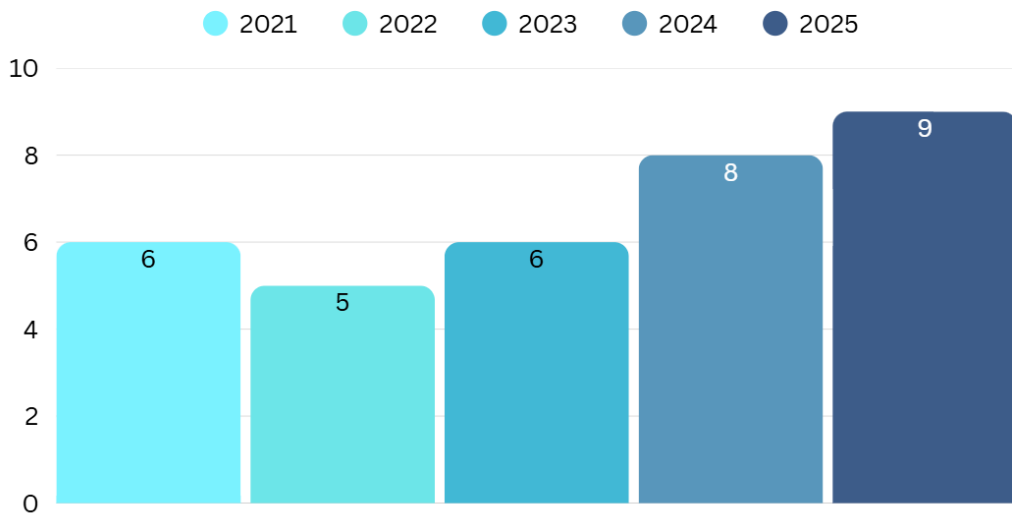
## VARP: Response to Alarm Calls

Quarterly Comparison, Year to Date, and the Previous Annual Total



## Total Alarm Calls

Quarter 2 Volume Over Five Years



Murray Rodd  
Chief of Police



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☒ PUBLIC REPORT

☐ IN CAMERA

**September 9, 2025**

To: Chair and Members  
Belleville Police Service Board

Prepared by: Lauren Wilksinson  
Strategic Communications  
Coordinator

**Subject:** Crime Severity Index and Weighted Clearance Rate Data for 2024

**Purpose:** ☒ Information Purposes Only ☐ Seeking Decision

**Financial Implication:**

There are no financial implications arising from the recommendation contained in this report.

**Statutory Authority:**

Statistics Canada

**Strategic Plan Alignment:**

Collaborative Community Safety

**Recommendation:**

This report recommends that the Board receive this report for information



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## Key Insights:

35027 Belleville, Ont. Province: Ontario

	Police Service		
	2024	2023	% Change
Crime Severity Index	75.4	80.0	-5.7
Crime Severity Index - Violent	99.0	87.9	12.6
Crime Severity Index - Non-violent	66.7	77.5	-14.0
Weighted clearance rate	48.8	41.3	---
Weighted clearance rate - Violent	71.6	59.9	---
Weighted clearance rate - Non-violent	35.3	32.9	---

## What is the Crime Severity Index?

The Crime Severity Index is an area-based measure of police-reported crime that reflects the relative seriousness of individual offences and tracks changes in crime severity. It was first introduced in 2009 and was developed at the request of the policing community as a complementary crime measure and to address limitations of the conventional Crime Rate. It is available back to 1998.

It complements two other measures of crime: the police-reported Crime Rate, which measures the volume of crime, and self-reported victimization survey data, which measure Canadians' experiences of crime.

Three related Crime Severity Indexes exist, each summarizing different groupings of crime: one for overall crime, one for violent crime and one for non-violent crime. Other measures available include indices for police-reported youth accused and weighted clearance rates.

The CSI is not intended to be used or interpreted in isolation and is not a universal indicator of community crime and safety. It should always be considered within a



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broad community context, such as how many people live in the area, demographics, employment opportunities and wages, level of remoteness and service availability, among others.

A handwritten signature in black ink, appearing to read 'M. Rodd', is displayed within a light gray rectangular box.

Murray Rodd  
Chief of Police



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☒ PUBLIC REPORT

☐ IN CAMERA

**September 9, 2025**

To: Chair and Members  
Belleville Police Service Board

Prepared by: Lauren Wilksinson  
Strategic Communications  
Coordinator

**Subject:** Communications Update: Social Media

**Purpose:** ☒ Information Purposes Only ☐ Seeking Decision

**Financial Implication:**

There are no financial implications arising from the recommendation contained in this report.

**Statutory Authority:**

*Community Safety and Policing Act, 2019*

**Strategic Plan Alignment:**

Collaborative Community Safety

**Recommendation:**

This report recommends that the Board receive this report for information

**Key Insights:**

Social media is a key tool for engaging with the community, sharing information about policing activities, and maintaining transparency. It allows Belleville Police Service to:

- Increase visibility and accessibility of our services
- Share updates on events, initiatives, and public safety information
- Highlight the work and achievements of our members
- Promote recruitment opportunities and job postings
- Encourage community engagement and feedback





## Partners with the Community

Over the past reporting period, we have increased posting across all platforms (Facebook, Instagram, LinkedIn and X), with a particular focus on recruitment, job opportunities, and showcasing the efforts of our members. Both members of the public and staff engage with our content to stay informed about what is happening in the service and the community.

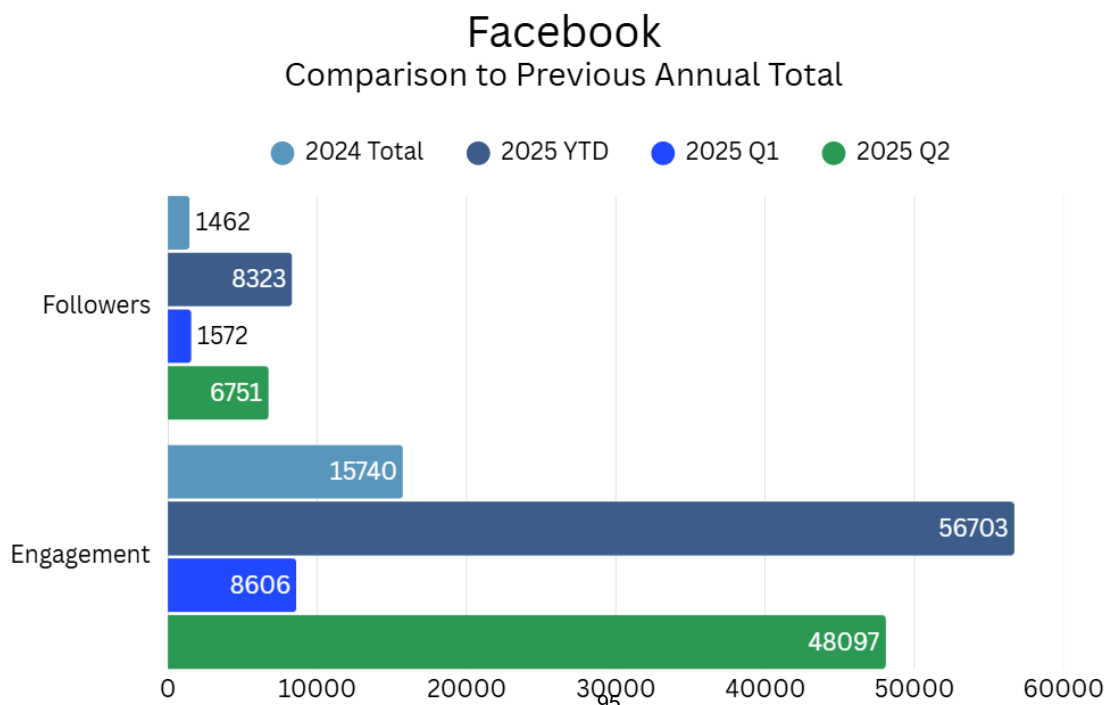
With the increased content output, including a rise in video posts, there has been a significant increase in impressions, engagement, and followers across all platforms.

Further reporting will provide updated metrics as some numbers are not yet available until the next period.

### Definitions:

- **Engagement:** The total number of interactions with content, including likes, shares, comments, post link clicks, etc.
- **Impressions:** The total number of times posts, stories, ads, or other content associated with the page were displayed to users.
- **Followers:** The number of users following the page at the end of the reporting period.

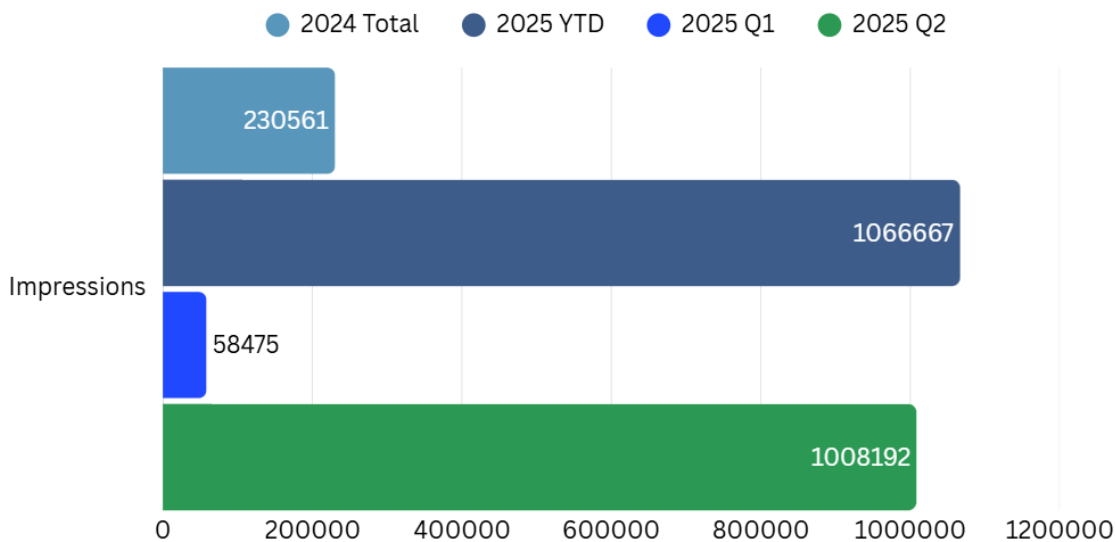
### Quick Facts:



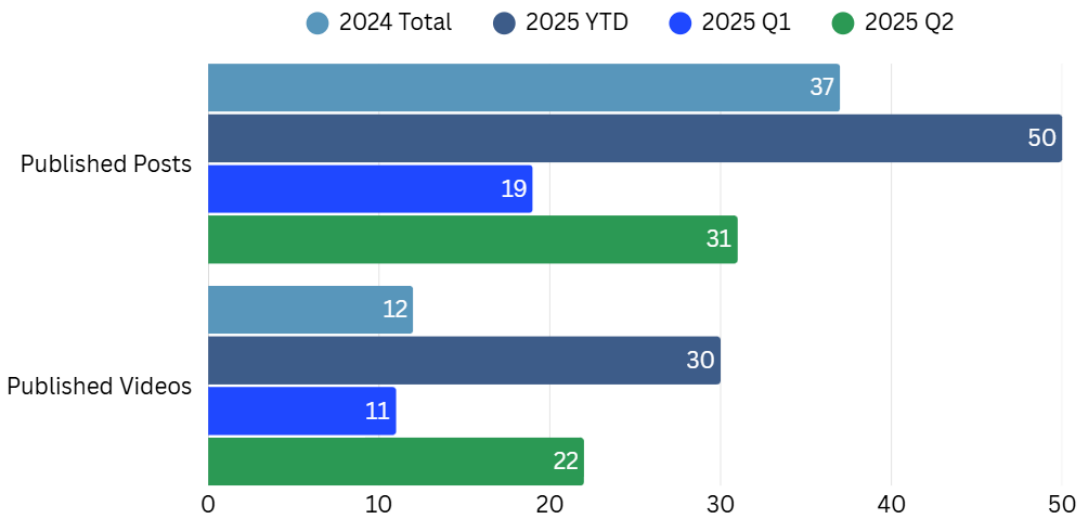


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## Facebook Comparison to Previous Annual Total



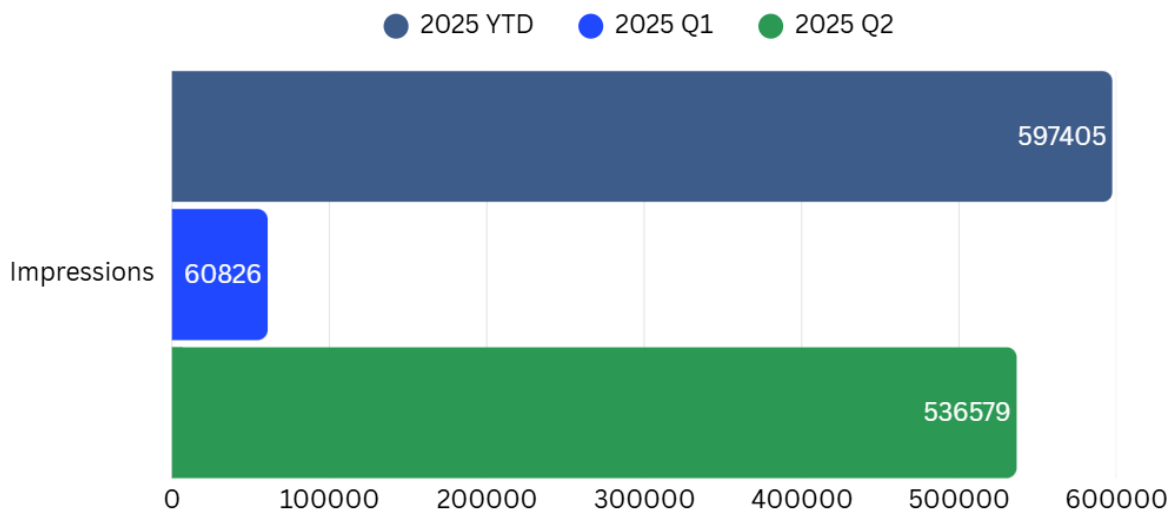
## Facebook Comparison to Previous Annual Total



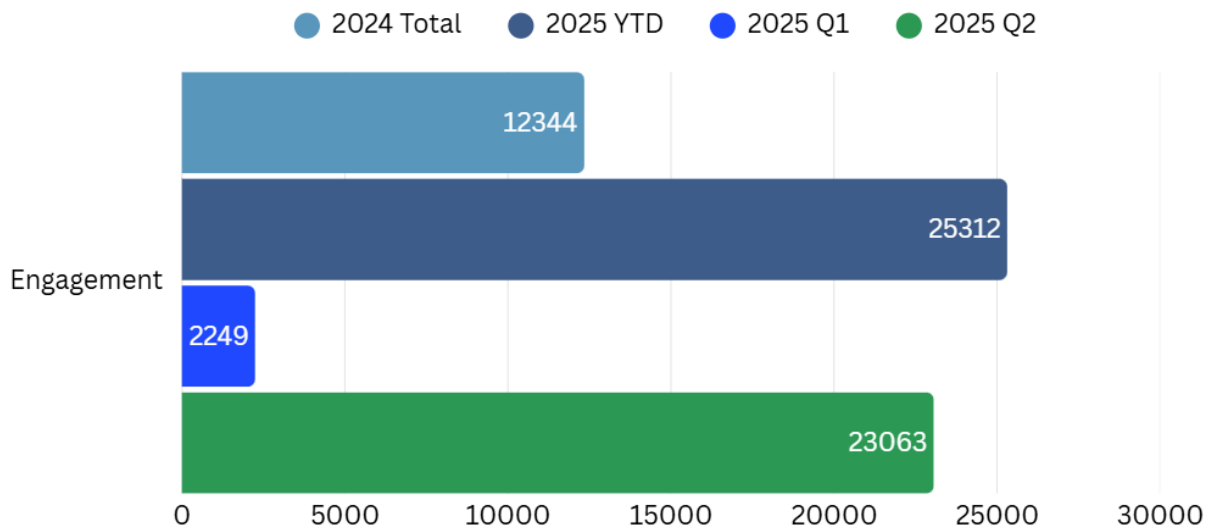


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## Instagram Comparison to Previous Annual Total



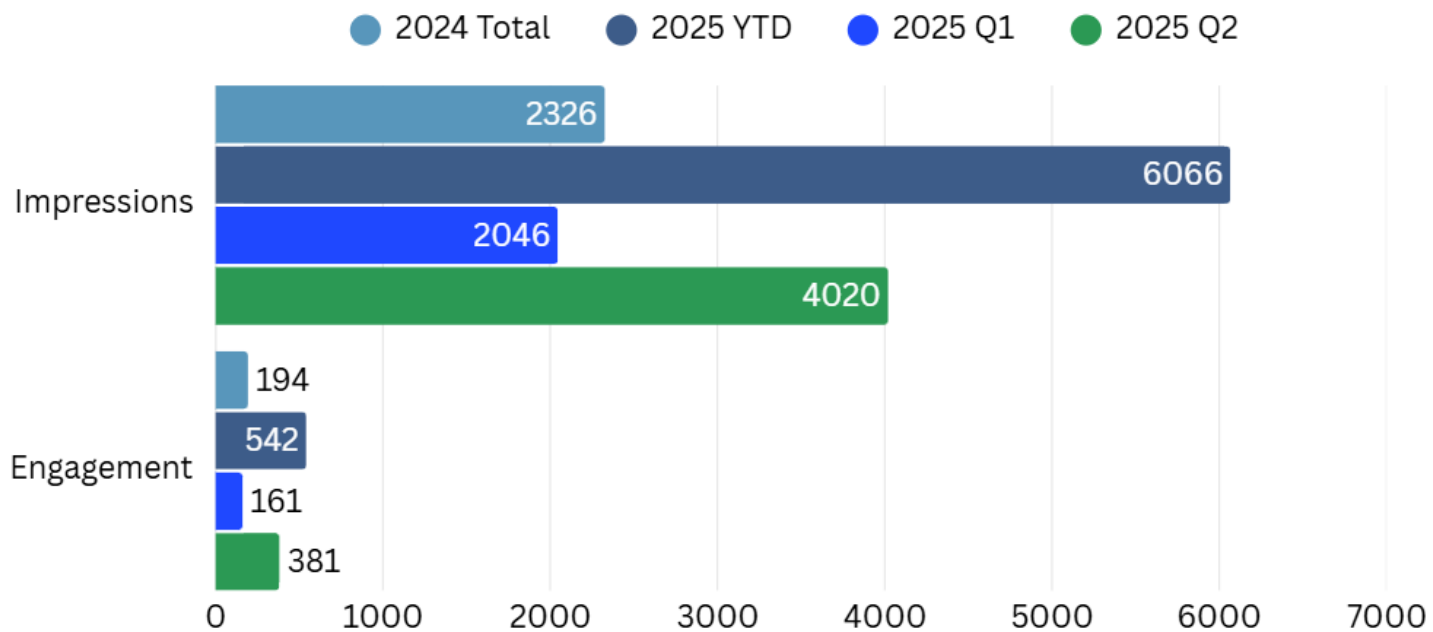
## Instagram Comparison to Previous Annual Total





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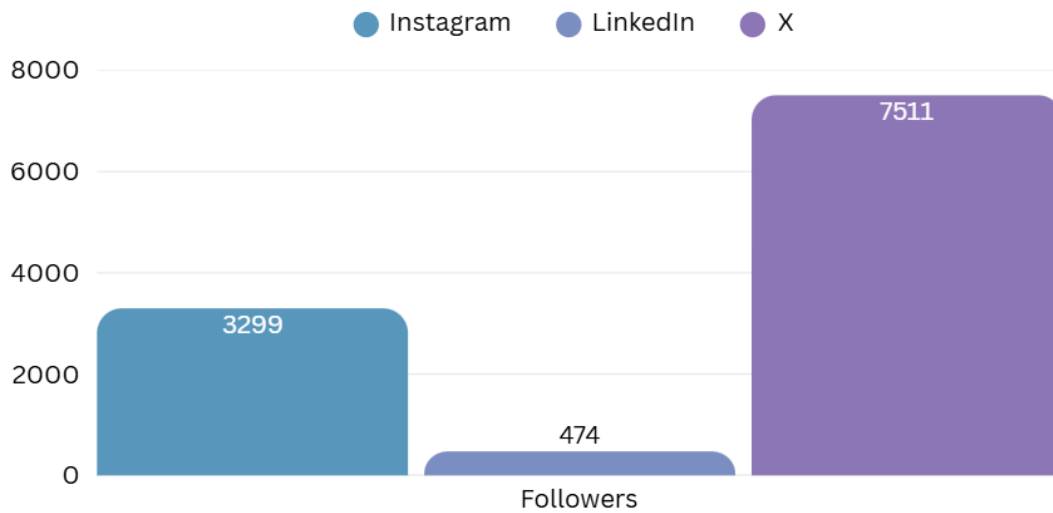
## LinkedIn Comparison to Previous Annual Total





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## Followers \*as of July 10<sup>th</sup> 2025



Murray Rodd  
Chief of Police



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☒ PUBLIC REPORT

☐ IN CAMERA

**September 10, 2025**

To: Chair and Members  
Belleville Police Service Board

Prepared by: Inspector Jeremy Ashley  
Operations Division

**Subject:** Community-Oriented Responsive Enforcement Program Success

**Purpose:** ☒ Information Purposes Only ☐ Seeking Decision

**Financial Implication:**

There are no financial implications arising from the recommendation contained in this report.

**Statutory Authority:**

*Community and Safety Policing Act, 2019*

**Strategic Plan Alignment:**

*Address Crime Through Effective Call Response, Investigations, Enforcement and Police Visibility*

**Recommendation:**

This report recommends that the Board receive this report for information.

**Key Insights:**

The Community-Oriented Responsive Enforcement (CORE) initiative is a proactive program launched this summer to increase safety and strengthen community connections in the downtown area, particularly during overnight hours. Originally designed as a four-week pilot, CORE was extended through the end of August following positive outcomes and strong community response. The initiative brings together Belleville Police with the City of Belleville By-law Enforcement, Belleville Fire and Emergency Services, the Alcohol and Gaming Commission of Ontario (AGCO), and the Belleville Downtown District BIA to share information, conduct targeted patrols, and address specific concerns collaboratively.

The Belleville Downtown District BIA has been a central partner in the initiative, providing support and feedback to ensure the program reflects community needs.



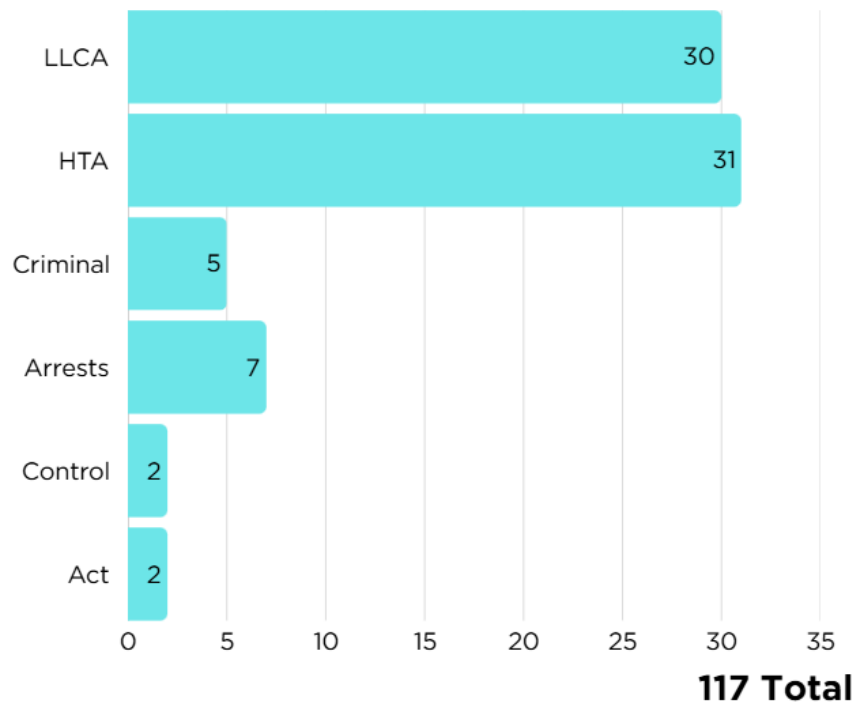
## *Partners with the Community*

With strong cooperation across agencies and community organizations, CORE is strengthening relationships and building confidence among residents, businesses, and visitors in the city's core.

### **Quick Facts:**

#### **Community-Oriented Responsive Enforcement**

Total Incidents



Murray Rodd  
Chief of Police



# Appendix A





## Belleville Police Service Board

### General Meeting Minutes

June 26, 2025

Joint Forces Room, Belleville Police Service

## ATTENDANCE

Belleville Police Service Board	Belleville Police Service Staff
Chair Heather Smith	Chief Murray Rodd
Vice Chair Councillor Barb Enright Miller	Deputy Chief Sheri Meeks
Mayor Neil Ellis	
Ms Janet Harnden	
Mr Jim O'Brien	
Ms Jennifer McTavish (Secretary)	

### GENERAL MEETING PART 1

#### 1. MEETING CALLED TO ORDER: 9:01 AM

#### 2. MOVE INTO IN-CAMERA SESSION AT:

It is noted that there was a Belleville Police Service Board In-Camera (closed session) Meeting from 9:01 a.m. to 10:00 a.m. In view of this the Board met very briefly in open session at 9:01 a.m. to consider the following.

#### Moved By:

#### Seconded By:

“**THAT** the Belleville Police Service Board enter into the In Camera session to consider the following items, pursuant to Section 44(2,3) of the Community Safety and Policing Act (CSPA), 2019”

- Discussion regarding personal matters about identifiable individuals (Pursuant to Subsection 44(2)(b) of the CSPA 2019)
- Discussion regarding labour relations or employee negotiations (Pursuant to Subsection 44(2)(d) of the CSPA 2019)
- Discussion regarding litigation or potential litigation affecting the Board (Pursuant to Subsection 44(2)(e) of the CSPA 2019)
- Review of Minutes for the In Camera Meeting dated May 22, 2025

#### CARRIED

### GENERAL MEETING PART 2

Returned to General Session at: 10:04 a.m.

#### 1. PROCEDURAL MATTERS

- Land Acknowledgement and Opening Remarks

- Disclosures of Interest: None
- Confirmation of Agenda:

**Moved By:** Vice Chair Enright Miller

**Seconded By:** Mayor Ellis

**“THAT** the Agenda be confirmed for the Belleville Police Service Board General Meeting of Thursday June 26, 2025 with one revision: that the Verified Alarm Response Program 1<sup>st</sup> Quarter report has been added to printed and online agenda packages.”

**CARRIED**

## 2. **RECOGNITIONS**

Although there were no formal recognitions, it was noted by the Chair that Lauren Wilkinson had joined BPS as the Strategic Communications Coordinator as of June 23, 2025. Deputy Chief Meeks provided a brief biography and Lauren was warmly welcomed by the Board.

## 3. **DEPUTATIONS, PRESENTATIONS OR APPOINTMENTS - NONE**

## 4. **APPROVAL OF MINUTES**

**Moved By:** Vice Chair Enright Miller

**Seconded By:** Mr. O'Brien

**“THAT** the minutes of the General Meeting of May 22, 2025 be approved and signed.”

**CARRIED**

## 5. **BUSINESS ARISING FROM THE MINUTES –**

Mr. O'Brien inquired regarding the April correspondence sent by the BPS Board to Minister Kerzner regarding the loss in funding (over \$217 000 less than 2024) for Court Security and Prisoner Transport (CSPT). Chair Smith answered that no response had been received. The Chair with Vice Chair Enright Miller will seek an update for the Board.

## 6. **CORRESPONDENCE - NONE**

## 7. **REPORTS FOR DECISION - NONE**

## 8. **NEW BUSINESS - NONE**

## 9. **BOARD INFORMATION MATTERS**

The Board may adopt Information items by one resolution, but prior to consideration of such resolution, Board Members may request that specific items be removed from consideration under such resolution, and the Board shall consider such items individually.

**Moved By:** Mr. O'Brien

**Seconded By:** Mayor Ellis

**“THAT** the following June 26, 2025 Information items be received”

- 1<sup>st</sup> Quarter Court Services Report: Mr. O'Brien noted the high number of Bail Hearings represented in Q1 compared to all of 2024: 465 instances requiring a member to attend thus far. Chief Rodd responded that as a statutory responsibility the demand on resources for BPS is not stopping, and added that the training required under the CSPA has gone from two weeks to five weeks.
- 1<sup>st</sup> Quarter Collision Statistics: Mr. O'Brien asked for clarification on how the statistics reflected in the Top Intersections are shared with the Traffic Committee for the City of Belleville. Chief Rodd confirmed that Sergeant Stitt reports regularly as a Standing Agenda Item with that committee, working together to address opportunities for improvement.

- c) 1<sup>st</sup> Quarter Crime Statistics Report: Chair Smith noted the high number of Sex Offences represented in Q1 compared to all of 2024: 64 instances Q1 compared to 133 in 2024). Deputy Chief Meeks stated that some possible contributing factors include the education of staff and the community leading to increased comfort seeking police involvement, and also the focused efforts regarding internet child exploitation. Additionally through her involvement with Victim Support Services, their Board reports the number of referrals to BPS are increasing.
- d) Strategic Plan Update – Vice Chair Enright Miller praised the work of BPS staff to collect the data for the internal survey and the great discussion during the meeting on June 13 where these results were reviewed. The collaborative nature of the Strategic Plan consultation has yielded clear trends. The Board plans to formally share the completed plan during the October Board Meeting.

**CARRIED**

**10. ADJOURNMENT**

**Moved By:** Ms. Harnden

**Seconded By:** Mr. O'Brien

That the General Meeting of the Belleville Police Service Board be adjourned at 10:23 a.m.

**CARRIED**

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Board Chair Heather Smith

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Executive Assistant Jennifer McTavish