



BELLEVILLE POLICE SERVICE BOARD GENERAL MEETING AGENDA

Thursday September 18, 2025 10:00 AM
Joint Forces Operations Room (JFO) Belleville Police Service

	ITEM	LEAD	PAGE
1	Call to Order and Land Acknowledgement.	Chair Smith	
2	Disclosure of Pecuniary Interest and the General Nature Thereof	Chair Smith	
3	Confirmation of Agenda: RESOLUTION "THAT the Agenda for the Belleville Police Service Board meeting of Thursday September 18, 2025 be confirmed."	Chair Smith	
4	Recognitions Chief's Commendation: B Platoon Chief's Commendation: Cst. Harper, Cst. O'Hara and Cst. Fernandes	Chief Rodd Chief Rodd	1 3
5	Deputations, Presentations or Appointments		
6	Minutes RESOLUTION "THAT the Minutes for the Belleville Police Service Board meeting of Thursday June 26, 2025 be confirmed."		See attached Appendix 'A'
7	Business Arising from the Minutes		
8	Correspondence		
9	New Business		
10	Reports for Decision (a) 190 th Anniversary Event (b) 2026 Capital Budget	Deputy Meeks Director Ringham	5 Appendix 'B'
11	Board Information Matters The Board may adopt information items by one resolution, but prior to consideration of such resolution, Board Members may request that specific items be removed from consideration under such resolution, and the Board shall consider such items individually. RESOLUTION "THAT the following September 18, 2025 Information be received." (a) 2025 2 nd Quarter Calls for Service Report (b) 2025 2 nd Quarter Crime Statistics Report (c) 2025 2 nd Quarter Court Statistics Report (d) 2025 2 nd Quarter School Response Officer (e) 2025 2 nd Quarter Community Resources Unit Report (continues next page)	Rachel Golden Valerie Brady Valerie Brady S/Sgt. King S/Sgt. King	7 12 24 31 36

	(f) 2025 2 nd Quarter Traffic Safety Unit Report	S/Sgt. King	42
	(g) 2025 2 nd Quarter Drugs and Intelligence Report	Lana Korver	49
	(h) 2025 2 nd Quarter Emergency Response Unit Report	Sgt. Sweet	55
	(i) 2025 2 nd Quarter Collision Report	Inspector Ashley	59
	(j) 2025 2 nd Quarter BPS Canine Unit Report	Cst. McInroy	68
	(k) 2025 2 nd Quarter Professional Standards Report	S/Sgt. Geen	72
	(l) 2025 2 nd Quarter In-Trust Report	Director Ringham	77
	(m) 2025 2 nd Quarter Operating Budget	Director Ringham	81
	(n) 2025 2 nd Quarter Overtime Budget	Director Ringham	85
	(o) 2025 2 nd Quarter Capital Budget	Director Ringham	87
	(p) 2025 2 nd Quarter Verified Alarm Response Program	Director Gauthier	89
	(q) 2024 Crime Severity Index and Weighted Clearance Rate Data	Lauren Wilkinson	91
	(r) Communications Update: CRU and Social Media	Lauren Wilkinson	94
	(s) CORE Program Success	Inspector Ashley	100
12	Next Meeting Date Thursday October 23, 2025 at 10:00 a.m. Belleville Police Service Joint Forces Operations Room	Chair	
13	Adjournment RESOLUTION ‘THAT the General Meeting be adjourned.’	Chair	



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☒ PUBLIC REPORT

☐ IN CAMERA

June 09, 2025

To: Chair and Members
Belleville Police Service Board

Prepared by: Murray Rodd
Chief of Police

Subject: Chief's Commendation – B Platoon Members

Purpose: ☒ Information Purposes Only ☐ Seeking Decision

Financial Implication:

There are no financial implications arising from the recommendation contained in this report.

Statutory Authority:

Community Safety and Policing Act, 2019 promotes community partnerships and engagement in maintaining public safety.

Strategic Plan Alignment:

Prevent crime through community initiatives, awareness, and education.

Recommendation:

This report recommends that the Board receive this report for information.

Key Insights:

On May 31, 2025, members of "B" Platoon responded to a serious assault on Russell Street. Upon arrival, officers located a female victim with significant injuries and immediately secured the scene, preserved vital evidence, and canvassed for witnesses and video.

Through coordinated teamwork, officers quickly identified a suspect vehicle and suspect. At approximately 0200 hrs on June 1, the suspect vehicle was located, and officers conducted a high-risk stop. During the stop, the suspect attempted to flee by ramming a



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police cruiser but was safely apprehended. A loaded firearm was recovered within reach of the suspect. The suspect was charged with multiple offences, including attempted murder.

Throughout this investigation, all members of “B” Platoon on shift this dateky — Cst Jesse McInroy, Cst Andi Boka, Cst Hayley Burkitt, Cst Erik Fernandes, Cst Chad Peters, Cst Braeden Rogers, Cst Jeff Smith, Cst Chris Tijssen, Cst Joshua Verbeek, Cst Ben Walden, Cst Isabelle Whittaker, and Sgt Joe Yanch — worked tirelessly to balance scene management, investigative tasks, and ongoing calls for service. Their professionalism, resilience, and dedication under pressure ensured public safety and accountability. Equally critical to the success of this incident was the dedicated support provided by both administrative and communications staff:

- Tracey McNaught worked tirelessly, preparing reports, notes, and will-says required for warrants and interviews, ensuring investigators could move forward without delay.
- S/Cst. Jasmina Dennis provided essential operational support to the frontline, helping sustain the platoon’s effectiveness across two demanding nights.
- Dispatchers Lindsay Rhodes, Breanne Noden, and Krystal Johnson demonstrated outstanding situational awareness, rapid coordination, and effective communication. They maintained clear, calm, and professional radio communications under pressure while ensuring all information was properly entered into CAD and disseminated through CPIC, enabling timely inter-agency awareness and officer safety.

This event underscores the resilience and camaraderie of “B” Platoon and its support teams. Members not only performed with excellence under extreme pressure, but also supported one another through debriefings and informal wellness checks, reflecting compassion and care.

The actions of “B” Platoon, along with the vital support of communications and administrative staff, reflect the highest standards of policing and deserve formal recognition.

A handwritten signature in black ink, appearing to read 'Murray Rodd'.

Murray Rodd
Chief of Police



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☒ PUBLIC REPORT

☐ IN CAMERA

September 18, 2025

To: Chair and Members
Belleville Police Service Board

Prepared by: Murray Rodd
Chief of Police

Subject: Chief's Commendation – Cst O'Hara, Cst Harper, Cst Fernandes

Purpose: ☒ Information Purposes Only ☐ Seeking Decision

Financial Implication:

There are no financial implications arising from the recommendation contained in this report.

Statutory Authority:

Community Safety and Policing Act, 2019 promotes community partnerships and engagement in maintaining public safety

Strategic Plan Alignment:

Prevent crime through community initiatives, awareness, and education.

Recommendation:

This report recommends that the Board receive this report for information.



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Key Insights:

On May 30, 2025, Belleville Police Service officers responded to an intimate partner violence call for service on Hastings Drive. The initial anonymous caller advised a male and female could be heard yelling. Upon arrival, officers could hear a female crying inside the unit and no one would answer the door. The officers recognized the need to make entry given the exigent circumstances, and they were able to safely gain entry to the apartment despite the fact the male subject had barricaded the door.

Cst. Conner O'Hara, Cst. Michelle Harper, and Cst. Erik Fernandes acted with courage and decisiveness in entering the residence. Their swift actions directly contributed to saving the life of the victim, later determined to have been assaulted and nearly drowned.

Their decision-making under pressure, combined with effective communication and tactical execution, ensured the victim's survival and laid the foundation for a fulsome investigation by the Criminal Investigations Division. The accused was ultimately charged with attempted murder, along with several related offences.

These three officers demonstrated bravery, sound judgement, and professionalism. Their actions on May 30 exemplify the Belleville Police Service's core values and warrant formal recognition.

A handwritten signature in black ink, appearing to read 'M. Rodd'.

Murray Rodd
Chief of Police



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☒ PUBLIC REPORT

☐ IN CAMERA

September 9, 2025

To: Chair and Members
Belleville Police Service Board

Prepared by: Deputy Chief Sheri Meeks

Subject: Belleville Police Service 190th Anniversary

Purpose: ☐ Information Purposes Only ☒ Seeking Decision

Financial Implication:

There will be budgetary considerations in regard to the planning and celebration of our 190th Anniversary.

Statutory Authority:

None

Strategic Plan Alignment:

Strengthen Community Engagement

Recommendation:

This report recommends that the Board receive this report and make a motion to have the Glanmore House and Community Archives of Hastings County receive all Belleville Police Service memorabilia and historical documents into the regional collection of the Glanmore National Historic site. This will ensure the preservation and integrity of all Belleville Police Service history.

Key Insights:

June 18th, 1836, is the date the Belleville Police Service became formalized as a municipal police service, so 2026 will be the 190th year of the Belleville Police Service.



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Report:

In 2026, the Belleville Police Service will be celebrating a momentous occasion of their 190th anniversary. This is an anniversary that should be celebrated in Partnership with our Community for their ongoing support and dedication to our municipal police service.

A committee is to be created with the support and volunteerism of past and present members of the Belleville Police Service, Hastings County Historical Society, Glanmore House and others to organize the recognition and celebration of this event.

The Belleville Police Service is requesting the support of the Police Services Board to be a part of this committee, as well as to agree that the historical integrity of all property of the Belleville Police Service be formally accessioned into the regional collection of the Glanmore National Historic Site. This will assist in the organization of the anniversary event, but also in the future historical preservation of the Belleville Police Service.

Possible Motion Phrasing Provided by Glanmore National Historic Site:

Whereas it is in the best interest of the Belleville Police Service to ensure that historical material offered or received for display purposes is appropriately preserved, interpreted, and made accessible for the benefit of the community. That the motion is put forth that any historical material received or offered to the Belleville Police Service for display purposes be referred, as appropriate, to the City of Belleville's Glanmore National Historic Site for consideration of formal acquisition into the museum's Regional Collection, or to the Community Archives of Belleville and Hastings County for consideration of formal acquisition into the regional archival collections. Long and short-term loaning of objects will not be accepted due to the nature of the display.

Murray Rodd
Chief of Police



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☒ PUBLIC REPORT

☐ IN CAMERA

September 09, 2025

To: Chair and Members
Belleville Police Service Board

Prepared by: Rachel Golden
Crime Analyst
Support Services Division

Subject: 2nd Quarter – Calls for Service

Purpose: ☒ Information Purposes Only ☐ Seeking Decision

Financial Implication:

There are no financial implications arising from the recommendation contained in this report.

Statutory Authority:

Community Safety and Policing Act, 2019

Strategic Plan Alignment:

Address crime through effective call response, investigations, enforcement, and police visibility

Recommendation:

This report recommends that the Board receive this report for information.

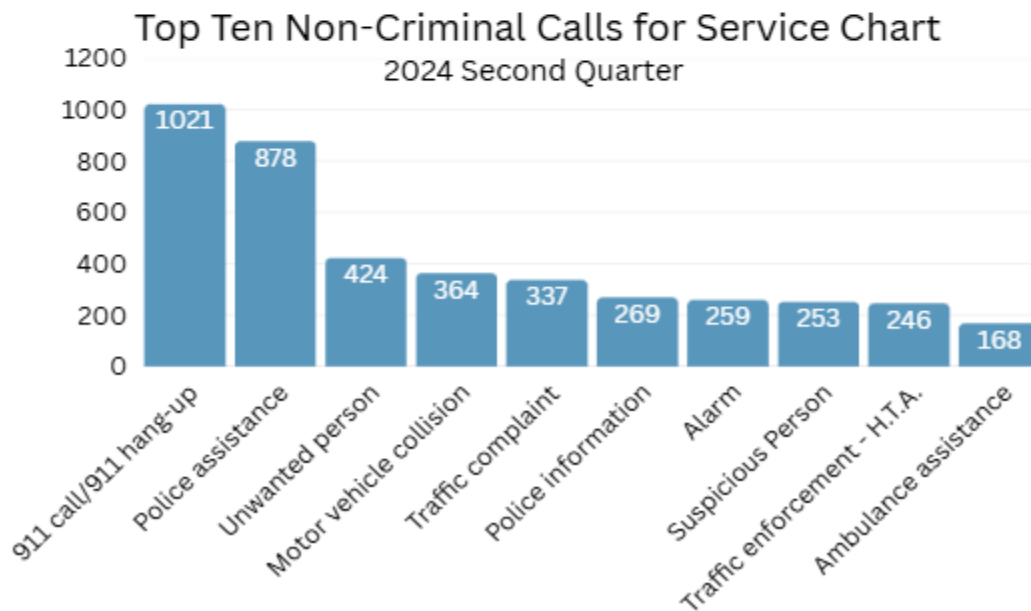
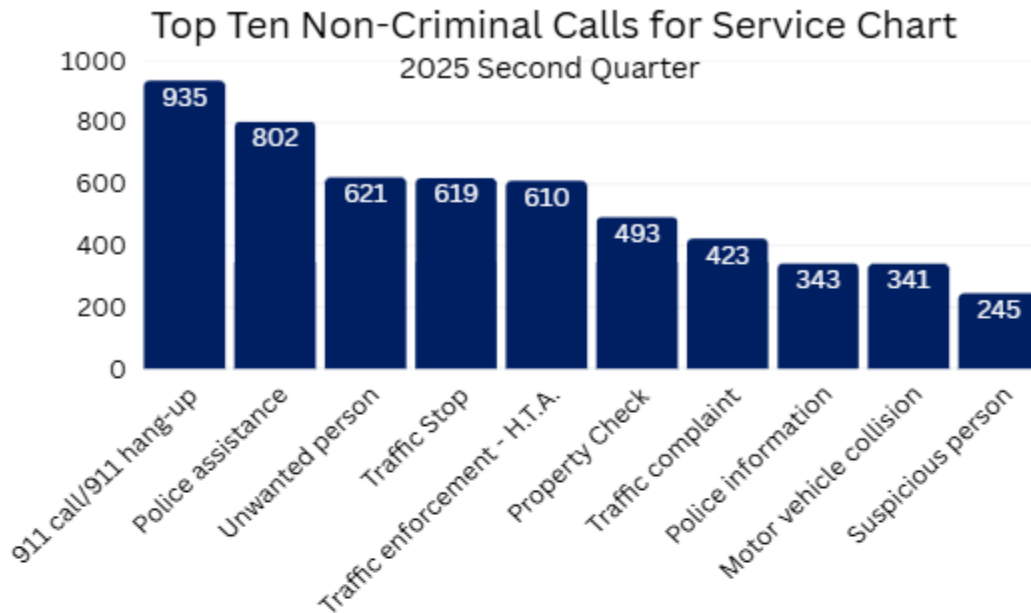
Key Insights:

The First Quarter 2025 data has been updated to incorporate newly established parameters for data collection, ensuring greater precision and consistency. These refinements provide clearer, more relevant figures to support analysis and decision-making. All future reporting will follow these enhanced standards, as reflected in the data presented below.



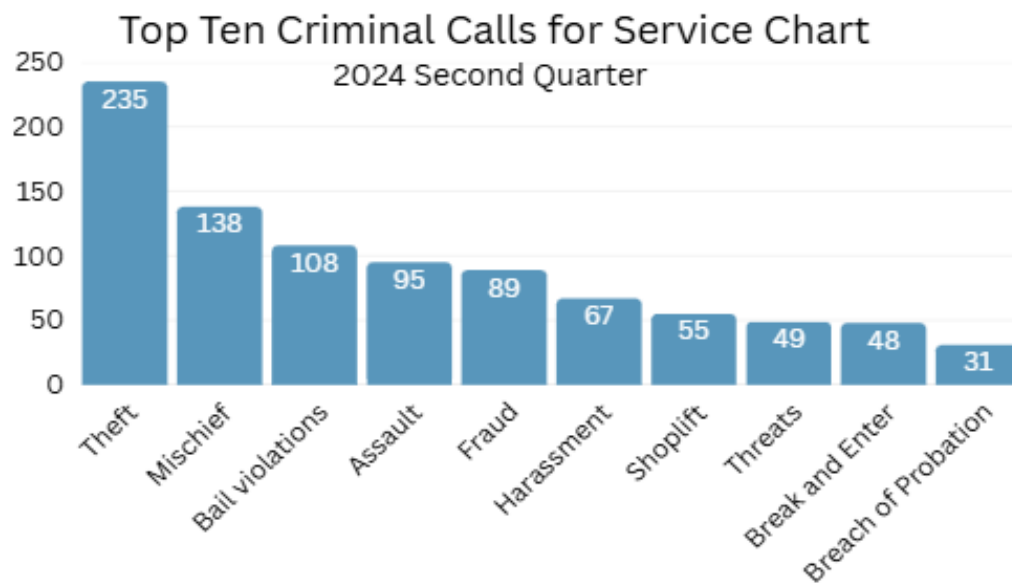
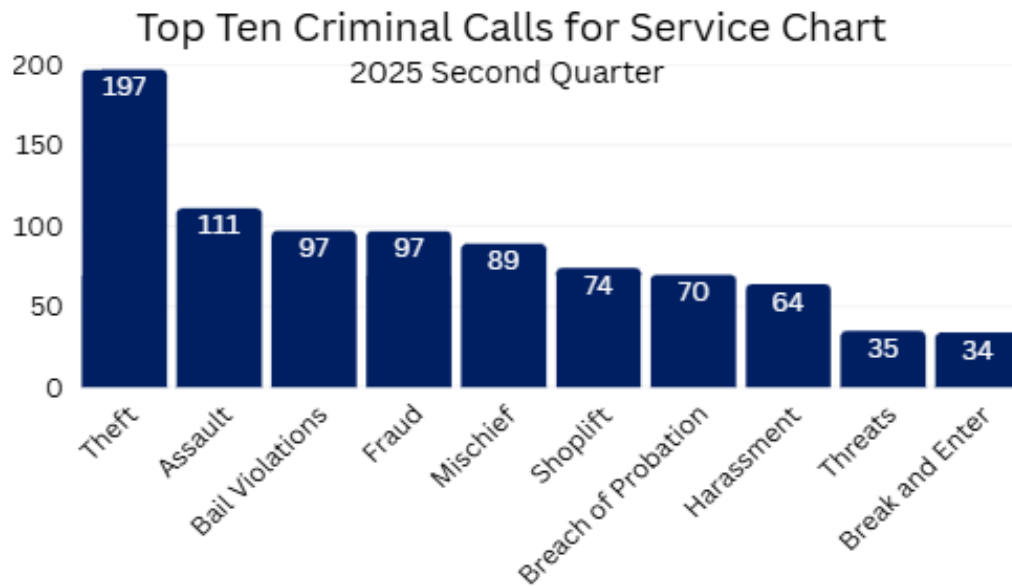
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In the 2nd Quarter of 2025, the calls for service information reports the following:





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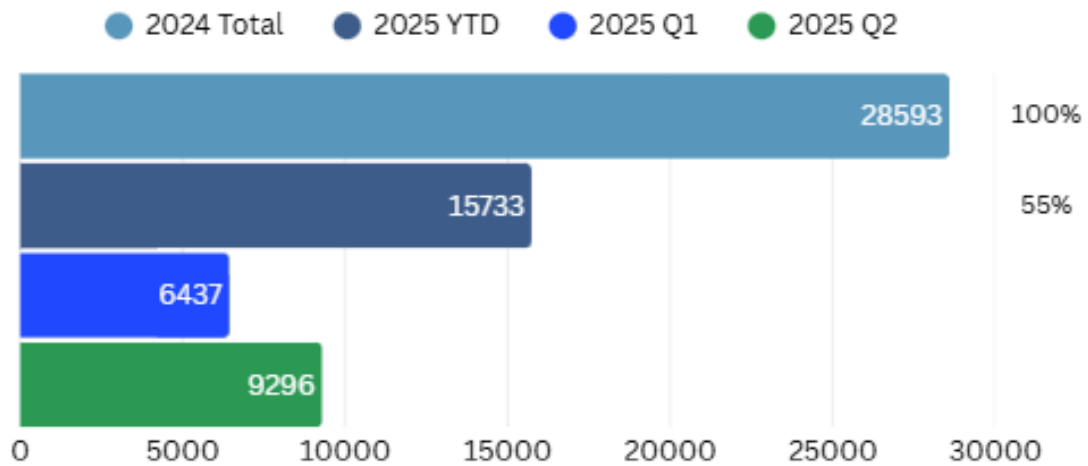




Partners with the Community

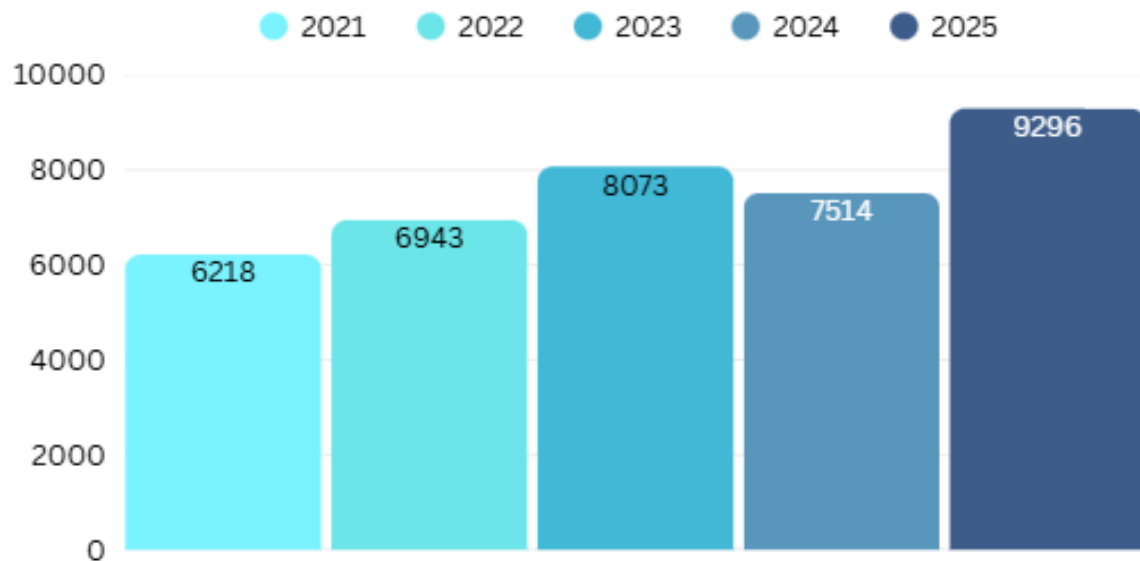
Total Calls for Service

Quarterly Comparison, Year to Date, and the Previous Annual Total



Total Calls for Service

Quarter 2 Volume Over Five Years

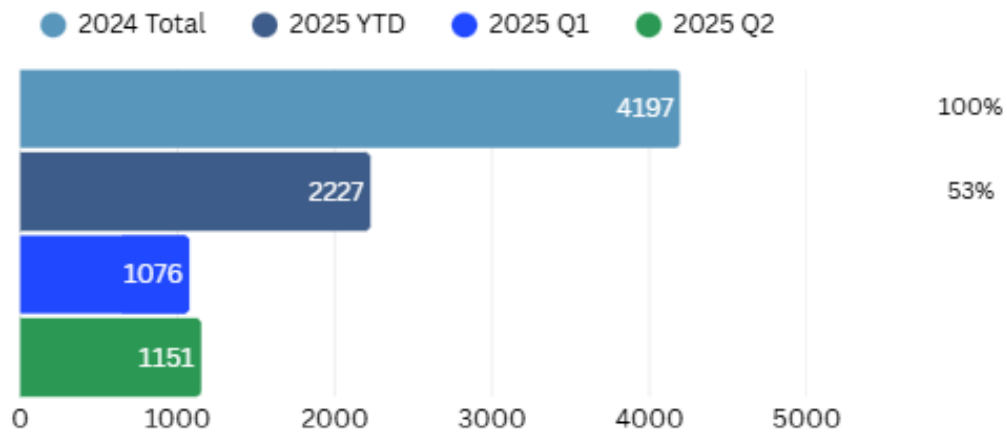




Partners with the Community

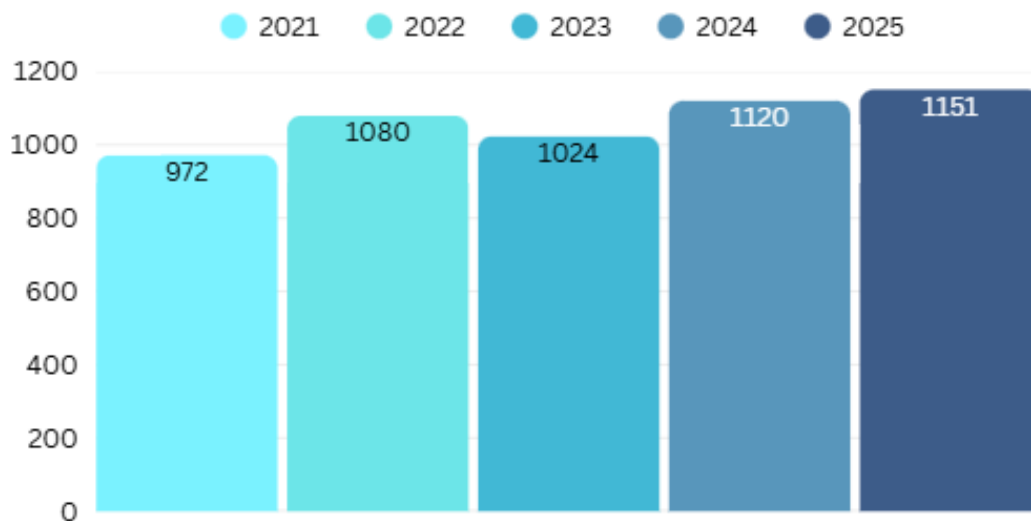
Total Criminal Calls for Service

Quarterly Comparison, Year to Date, and the Previous Annual Total



Total Criminal Calls for Service

Quarter 2 Volume Over Five Years




Murray Rodd
Chief of Police



Partners with the Community

☒ PUBLIC REPORT

☐ IN CAMERA

August 26, 2025

To: Chair Smith and Members of the
Belleville Police Service Board

Prepared by: Valerie Brady
Support Services Division

Subject: 2nd Quarter – Crime Stats

Purpose: ☒ Information Purposes Only ☐ Seeking Decision

Financial Implication:

There are no financial implications arising from the recommendation contained in this report.

Statutory Authority:

Community Safety and Policing Act, 2019

Strategic Plan Alignment:

Address crime through effective call response, investigations, enforcement, and police visibility

Recommendation:

The First Quarter 2025 data has been updated to incorporate newly established parameters for data collection, ensuring greater precision and consistency. These refinements provide clearer, more relevant figures to support analysis and decision-making. All future reporting will follow these enhanced standards, as reflected in the data presented below.

This report recommends that the Board receive this report for information.

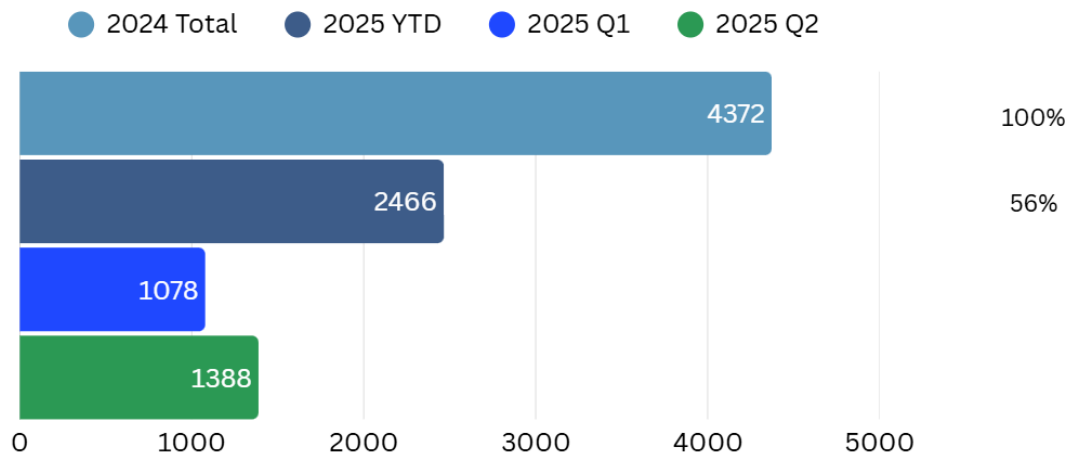


Partners with the Community

Key Insights:

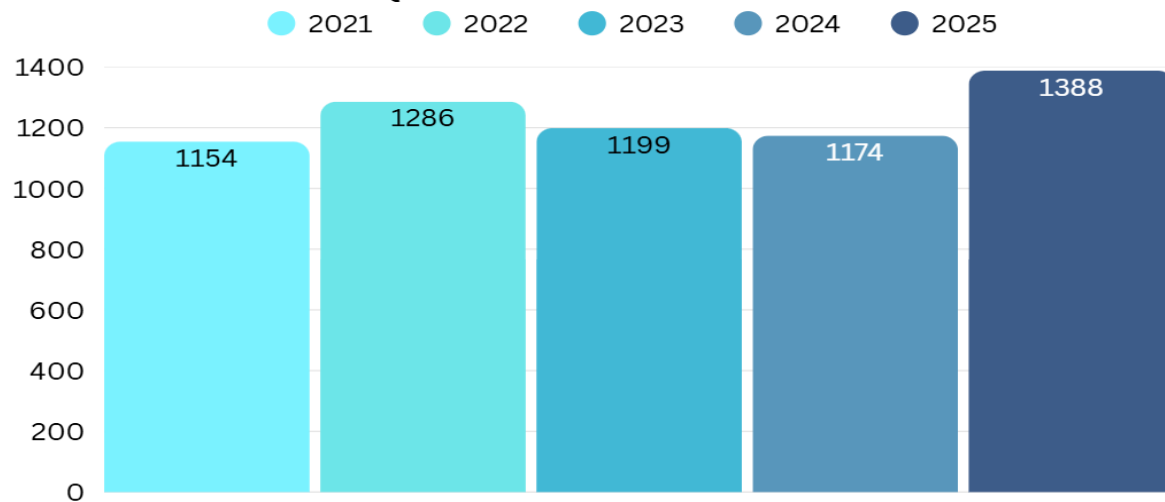
Total Crimes

Quarterly Comparison, Year to Date, and the Previous Annual Total



Total Crimes

Quarter 2 Volume Over Five Years

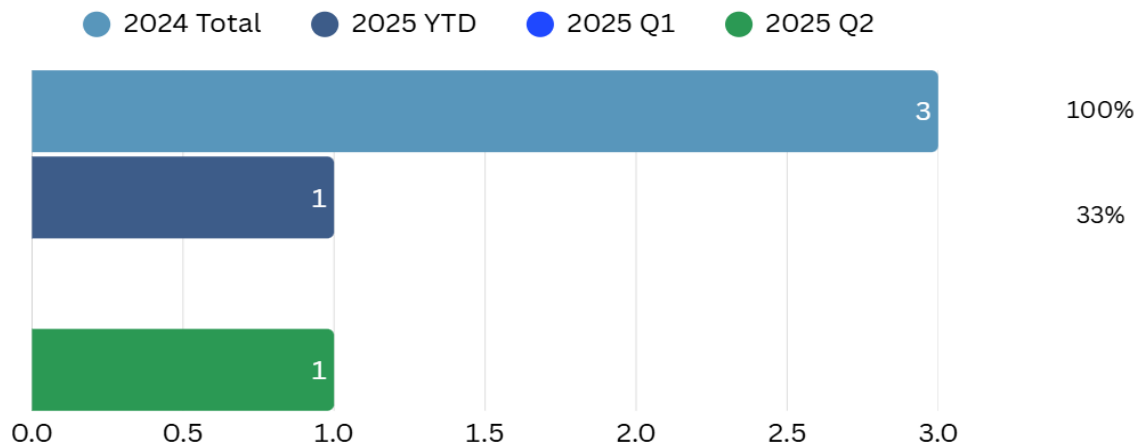




Partners with the Community

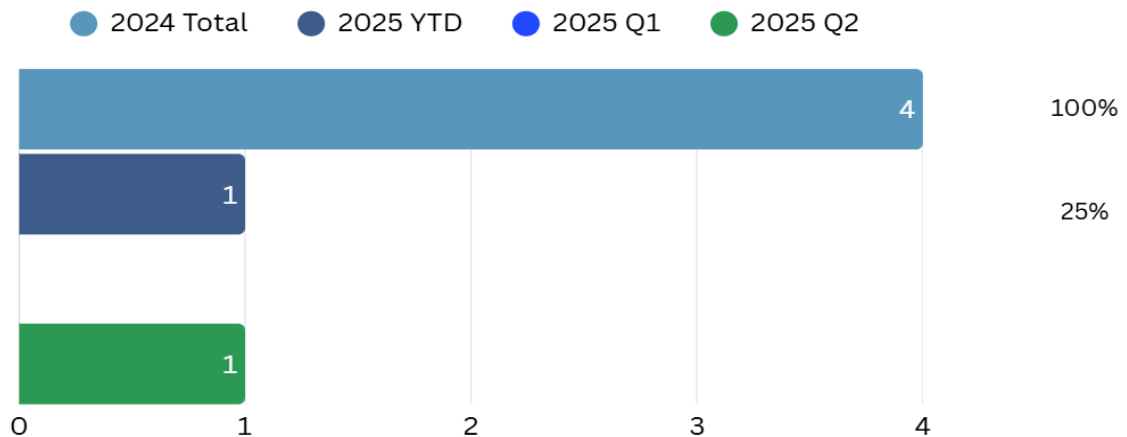
Homicide

Quarterly Comparison, Year to Date, and the Previous Annual Total



Attempt Murder

Quarterly Comparison, Year to Date, and the Previous Annual Total

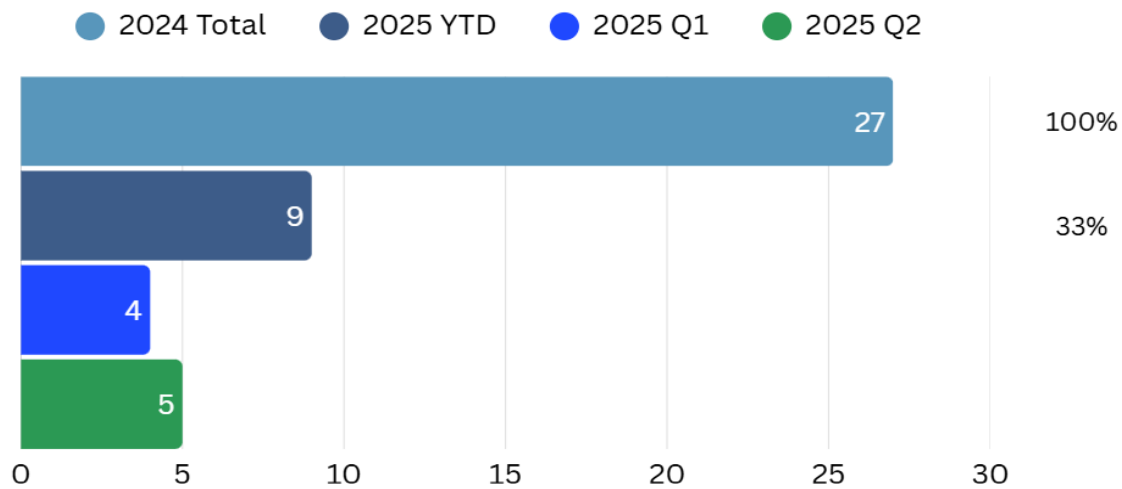




Partners with the Community

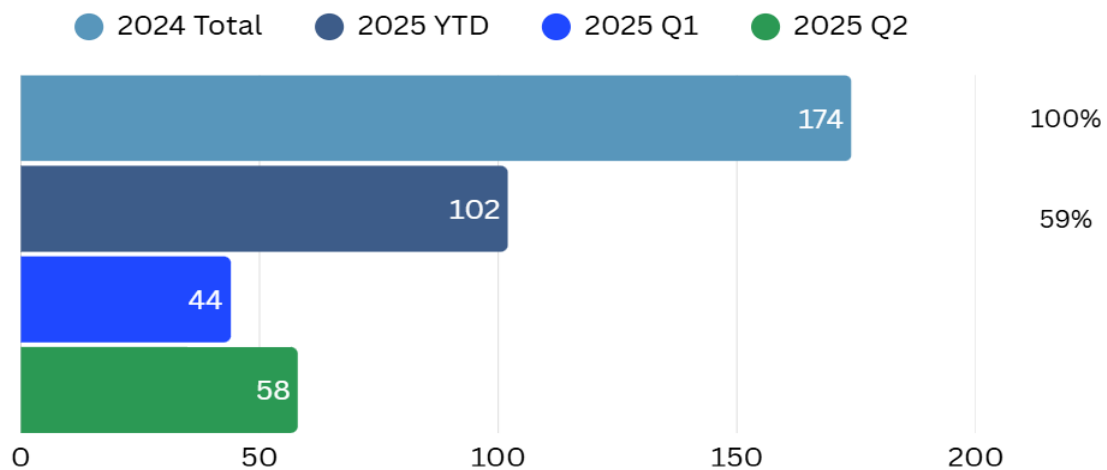
Robbery

Quarterly Comparison, Year to Date, and the Previous Annual Total



Weapons Offences

Quarterly Comparison, Year to Date, and the Previous Annual Total

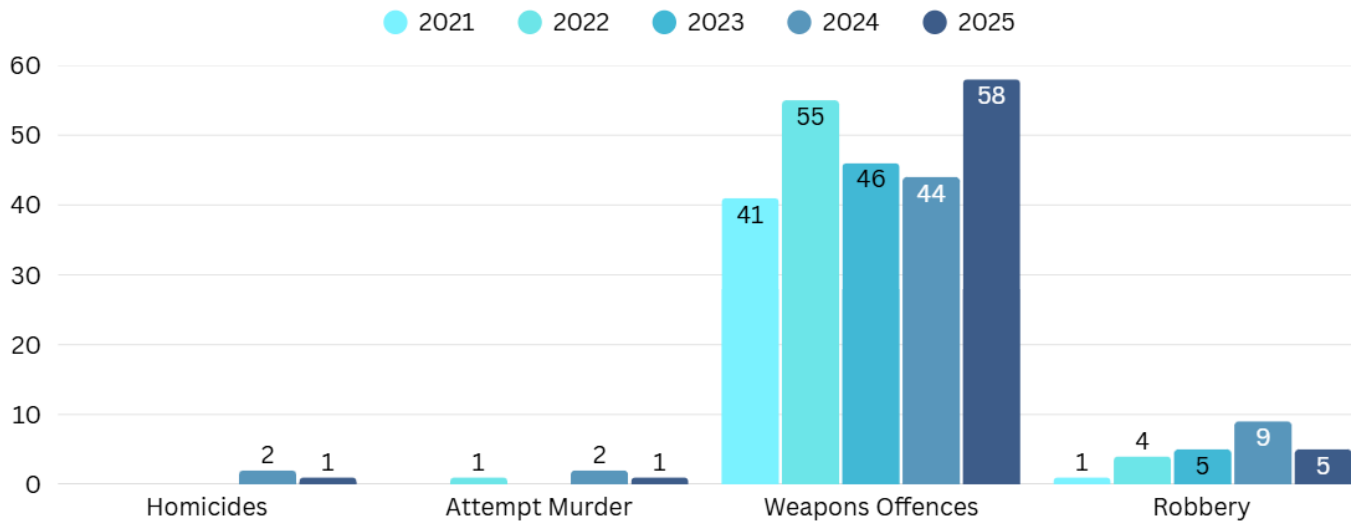




Partners with the Community

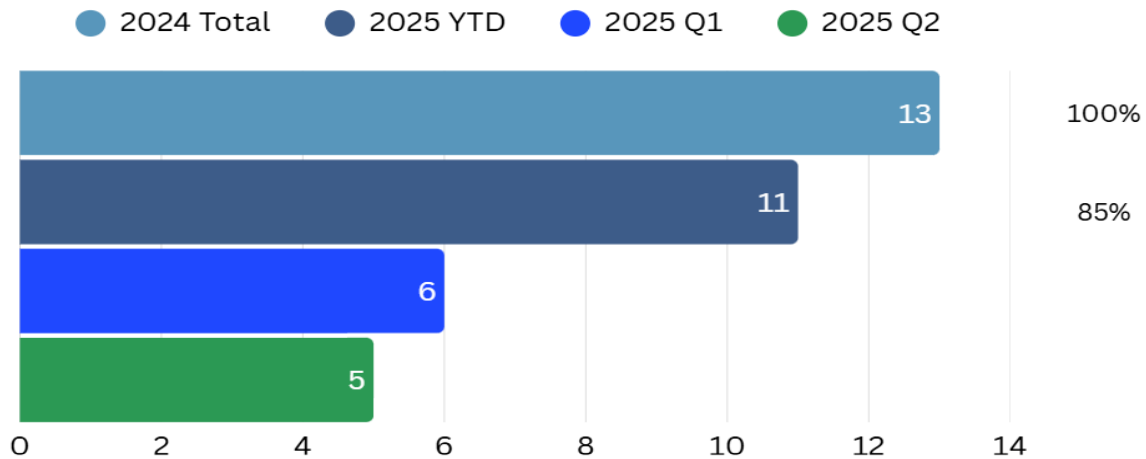
Crime Statistics

Quarter 2 Volume Over Five Years



Firearm Offences

Quarterly Comparison, Year to Date, and the Previous Annual Total

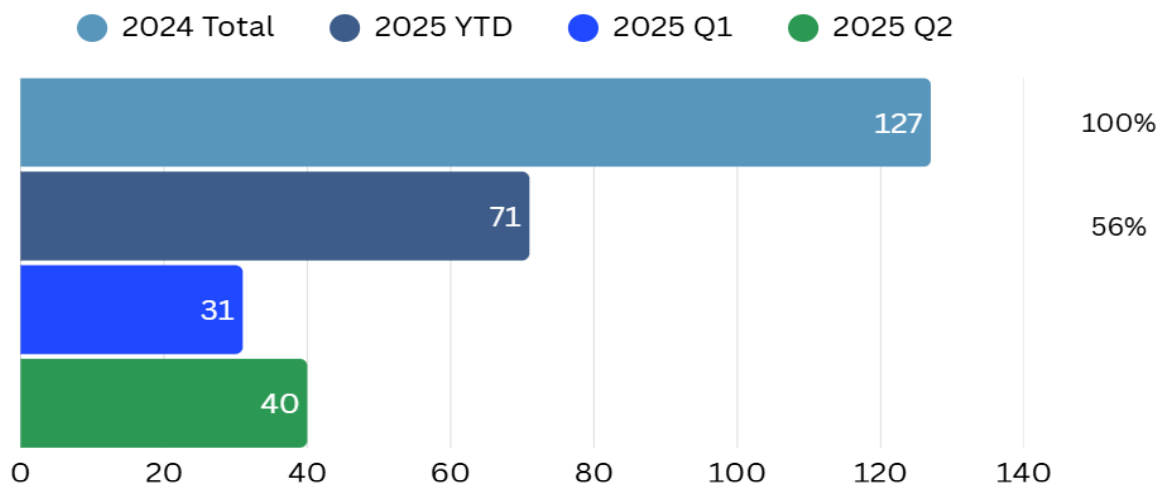




Partners with the Community

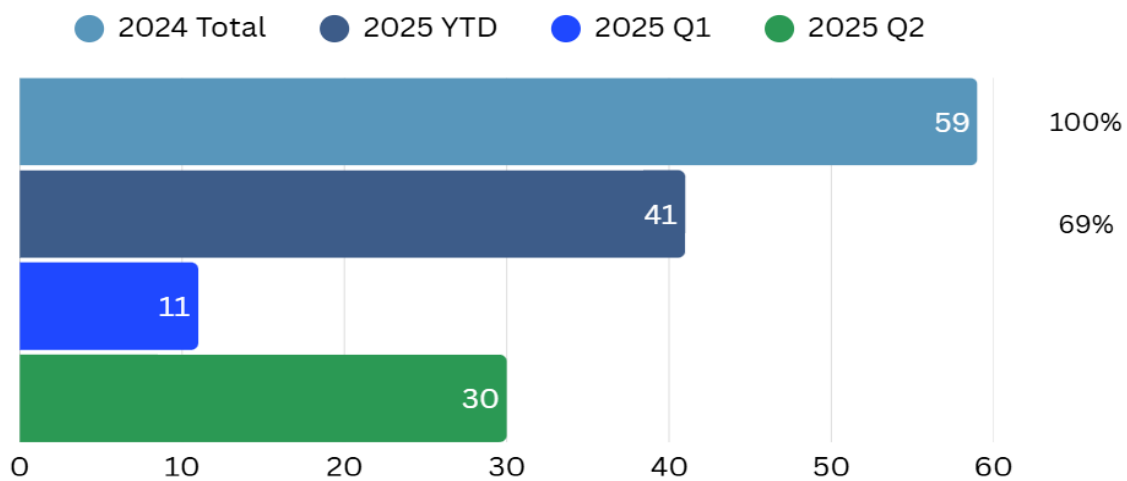
Break and Enter

Quarterly Comparison, Year to Date, and the Previous Annual Total



Motor Vehicle Theft

Quarterly Comparison, Year to Date, and the Previous Annual Total

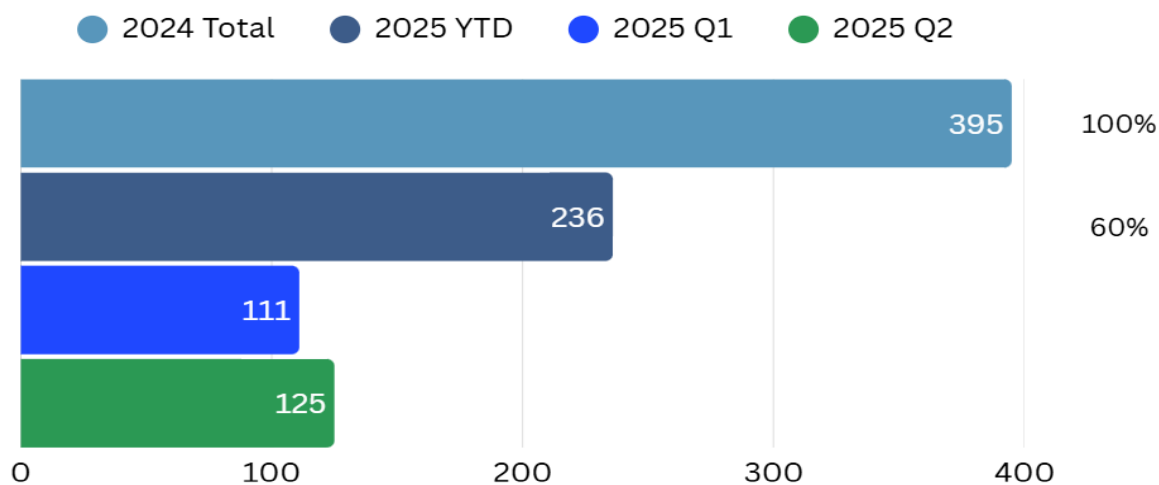




Partners with the Community

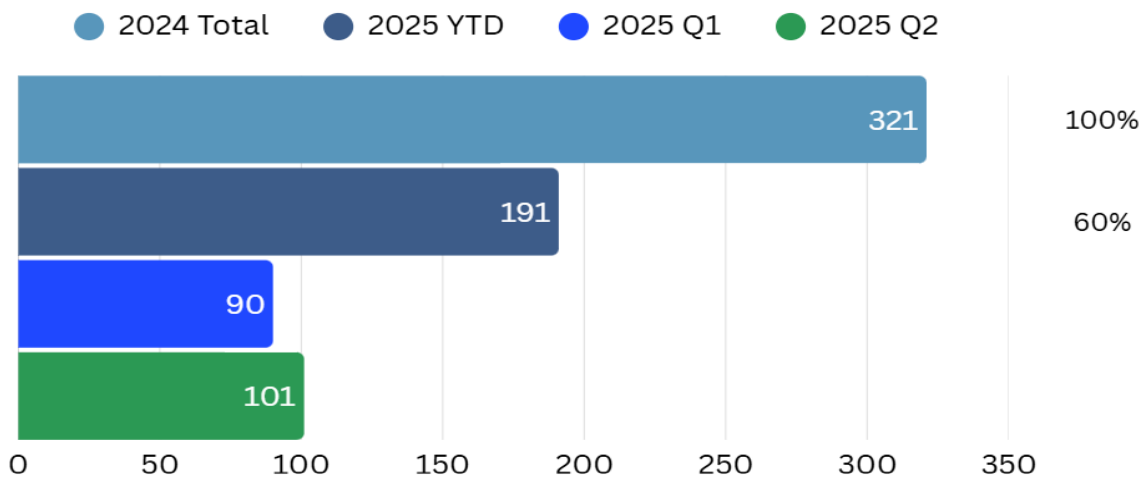
Assault

Quarterly Comparison, Year to Date, and the Previous Annual Total



Fraud

Quarterly Comparison, Year to Date, and the Previous Annual Total

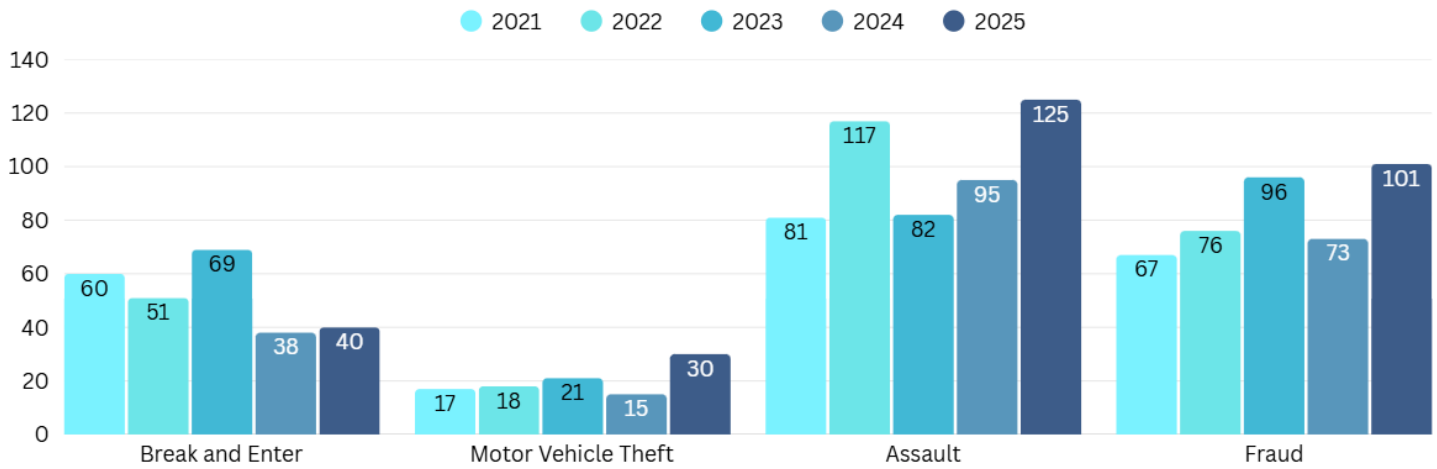




Partners with the Community

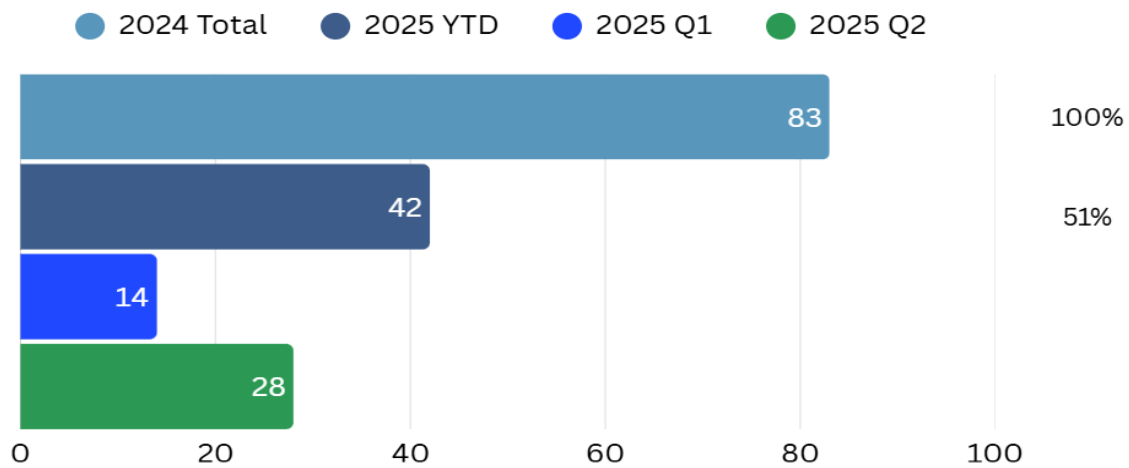
Crime Statistics

Quarter 2 Volume Over Five Years



Drug Offences

Quarterly Comparison, Year to Date, and the Previous Annual Total

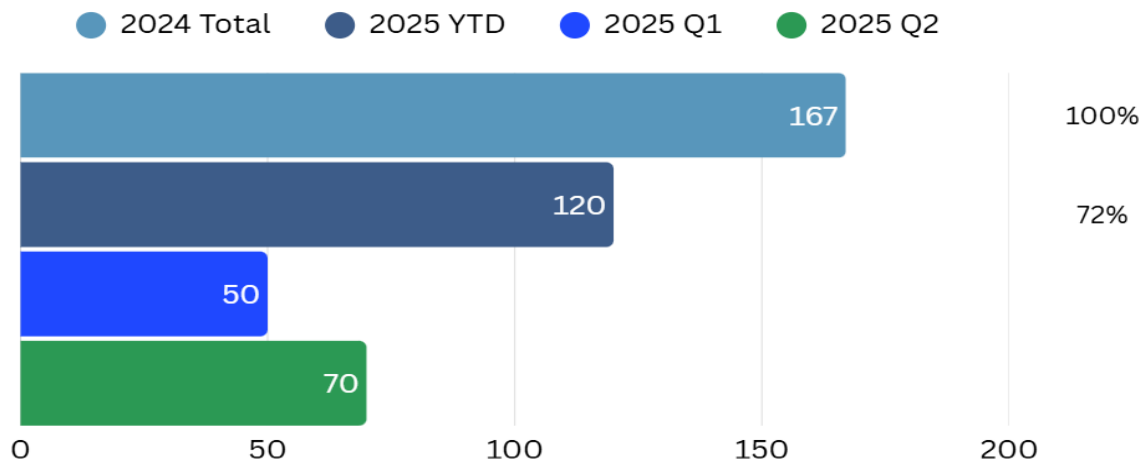




Partners with the Community

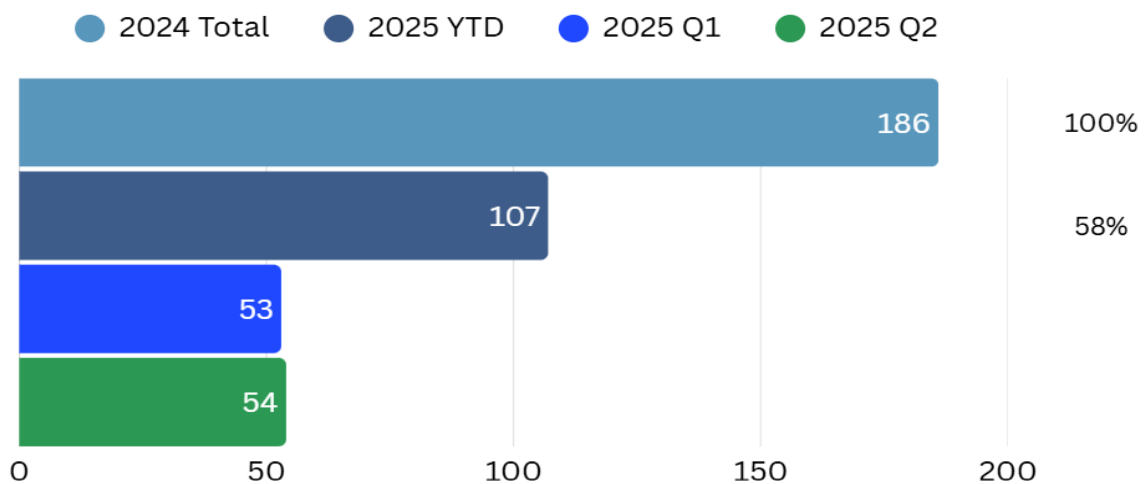
Criminal Harassments

Quarterly Comparison, Year to Date, and the Previous Annual Total



Utter Threats

Quarterly Comparison, Year to Date, and the Previous Annual Total

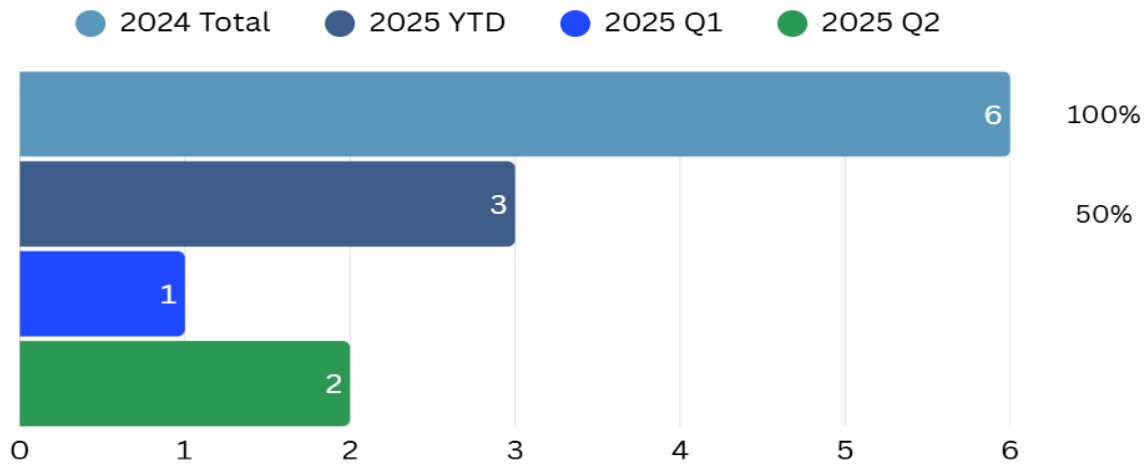




Partners with the Community

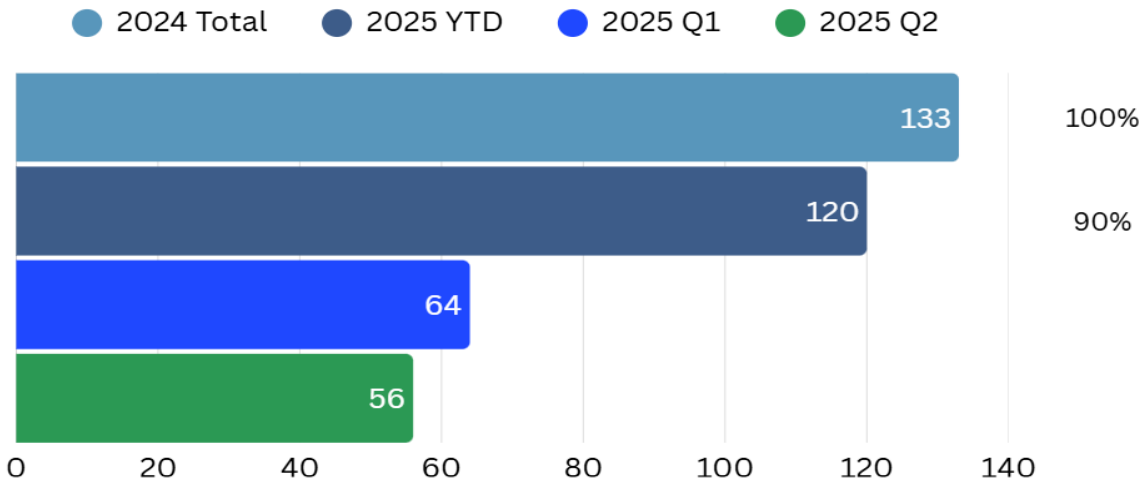
Arson

Quarterly Comparison, Year to Date, and the Previous Annual Total



Sex Offences

Quarterly Comparison, Year to Date, and the Previous Annual Total

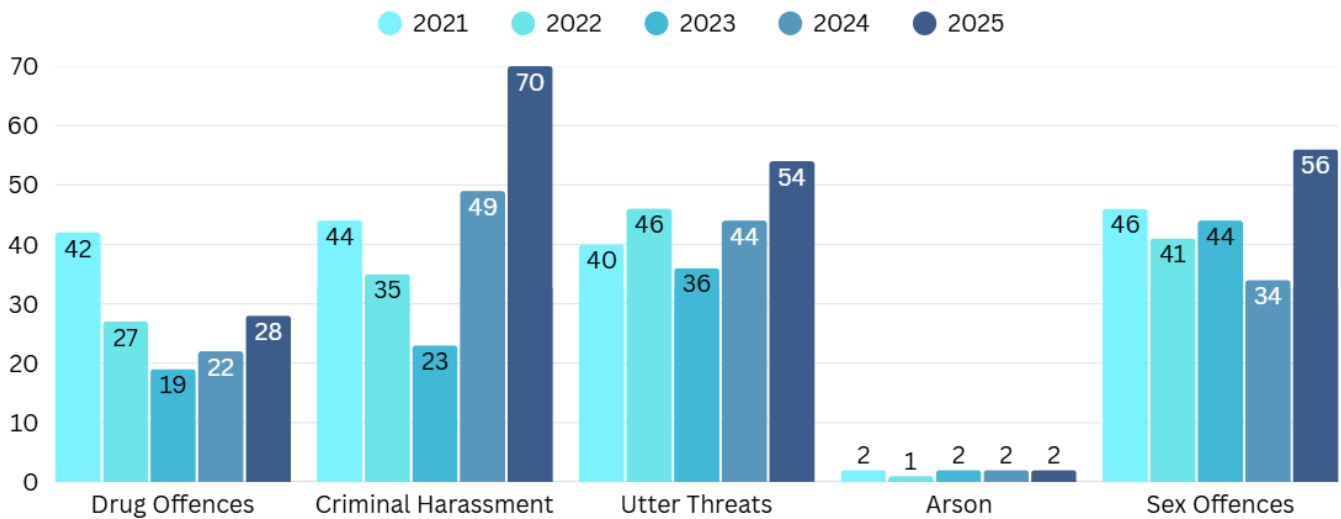




Partners with the Community

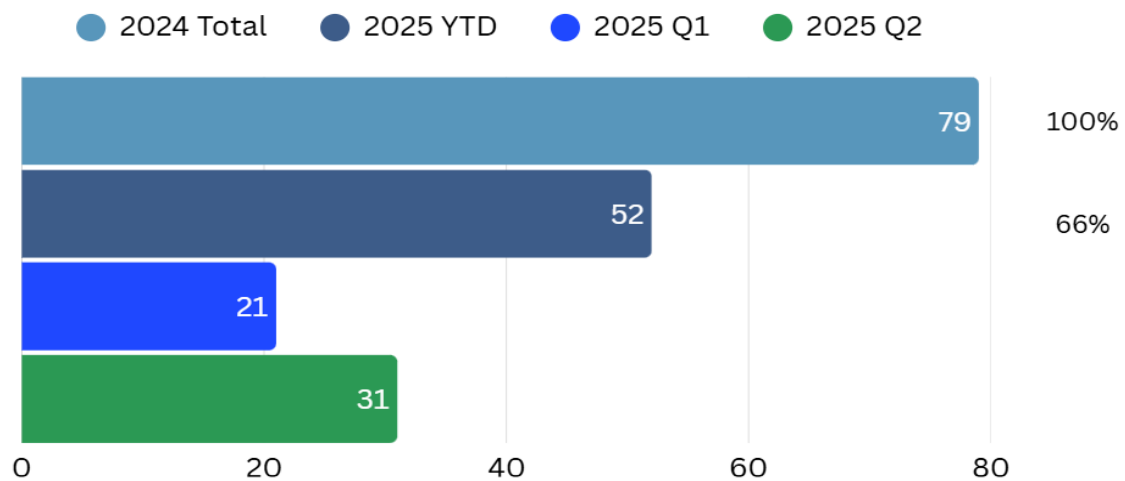
Crime Statistics

Quarter 2 Volume Over Five Years



ViCLAS

Quarterly Comparison, Year to Date, and the Previous Annual Total

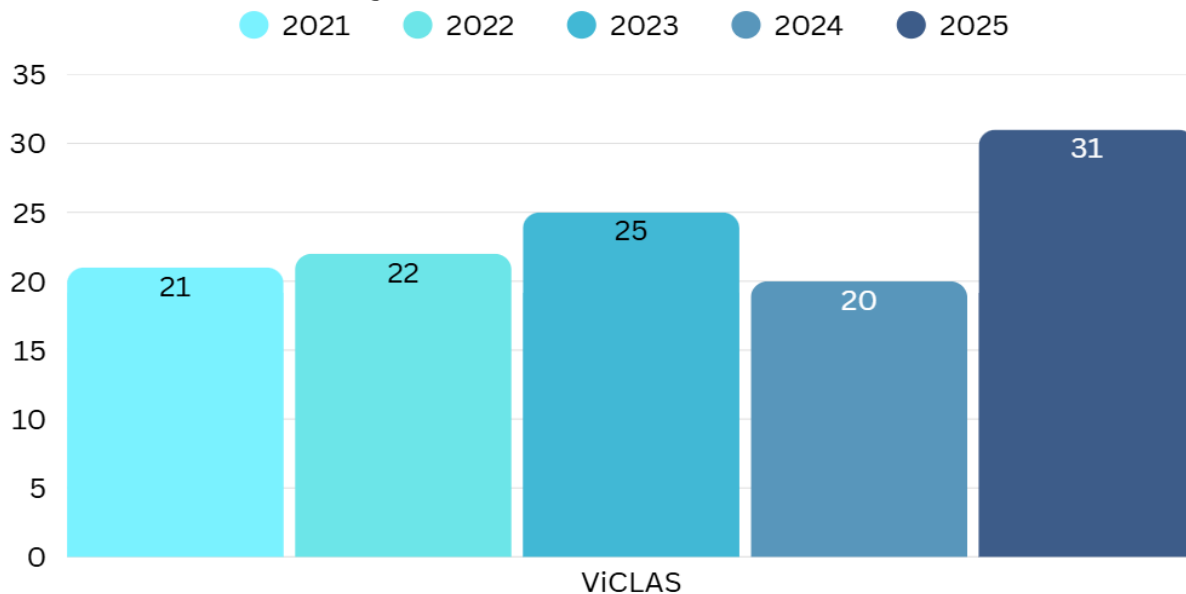




Partners with the Community

ViCLAS

Quarter 2 Volume Over Five Years



Presentations

Liaison with community partners, including:

- Intimate partner violence training provided to new Victim Services volunteers.
- Fraud presentation to the retirees of the National Association of Federal Employees regarding identity theft.

Murray Rodd
Chief of Police



Partners with the Community

☒ PUBLIC REPORT

☐ IN CAMERA

August 26, 2025

To: Chair and Members
Belleville Police Service Board

Prepared by: Valerie Brady
Support Services Division

Subject: 2nd Quarter 2025 – Court Services

Purpose: ☒ Information Purposes Only ☐ Seeking Decision

Financial Implication:

There are no financial implications arising from the recommendation contained in this report.

Statutory Authority:

Community Safety and Policing Act, 2019.

Strategic Plan Alignment:

Address crime through effective call response, investigations, enforcement, and police visibility.

Recommendation:

This report recommends that the Board receive this report for information.

Key Insights:

The First Quarter 2025 data has been updated to incorporate newly established parameters for data collection, ensuring greater precision and consistency. These refinements provide clearer, more relevant figures to support analysis and decision-making. All future reporting will follow these enhanced standards, as reflected in the data presented below.

In the second quarter of 2025, members of **Court Services** report the following:



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Synopsis of Unit

Court Services consists of police officers, special constables, and five full-time civilian support staff, who maintain an office at the court facilities.

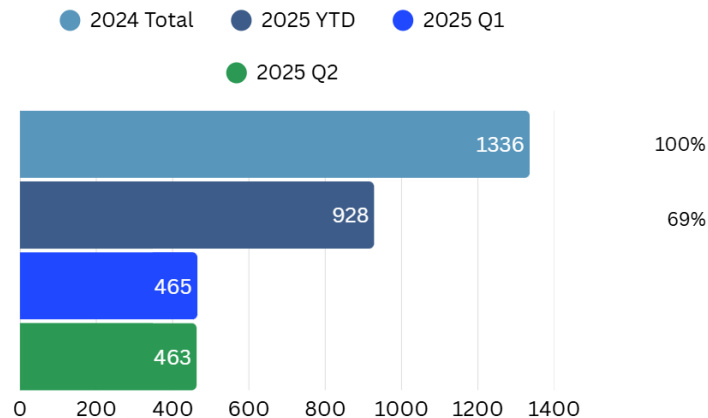
Summary of Activities

Bail Hearings

During the second quarter of 2025, there were a total of 463 instances where a member was required in court with regard to a bail hearing being scheduled, whether it was a first appearance or an additional appearance due to an adjournment.

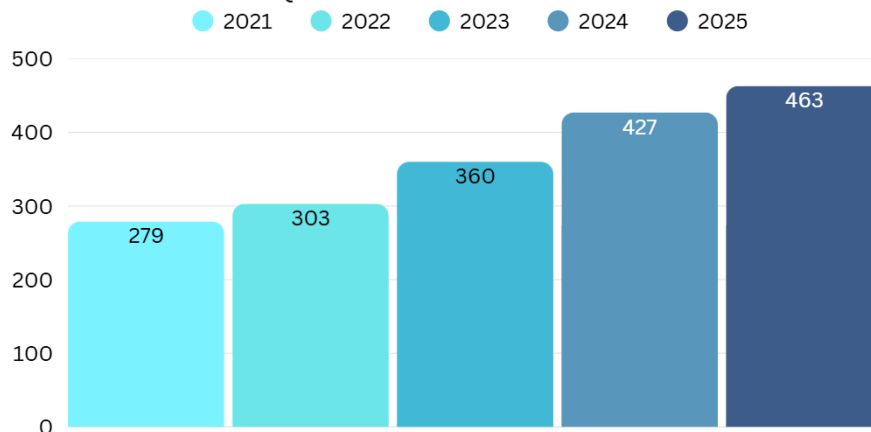
Bail Hearings

Quarterly Comparison, Year to Date, and the Previous Annual Total



Bail Hearings

Quarter 2 Volume Over Five Years





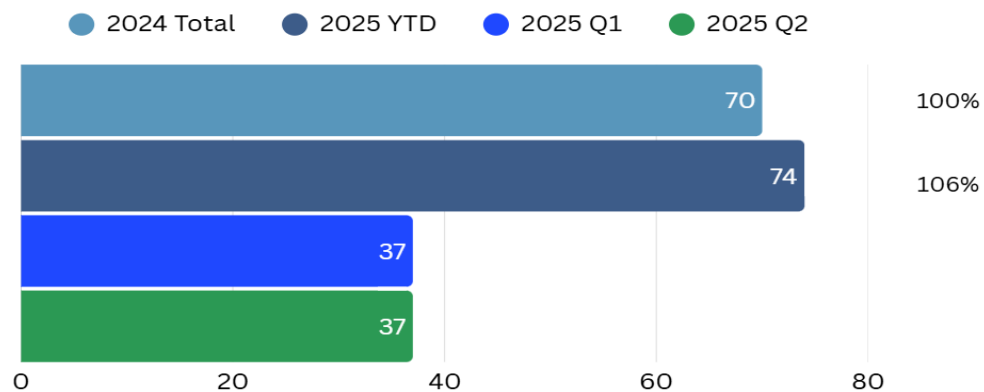
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Court Ordered DNA Samples

The Unit completed 37 DNA court-ordered samples in each the first and second quarter of 2025. This is 106% of the 70 court ordered DNA samples taken in 2024. Note: the increase is in relation to the courts back log of COVID-19 cases being processed.

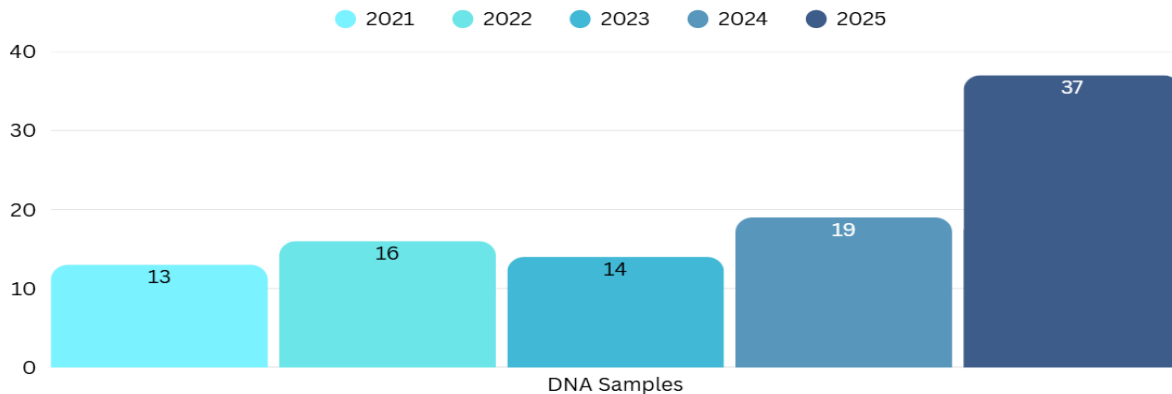
Court Ordered DNA Samples

Quarterly Comparison, Year to Date, and the Previous Annual Total



Court Ordered DNA Samples

Quarter 2 Volume Over Five Years





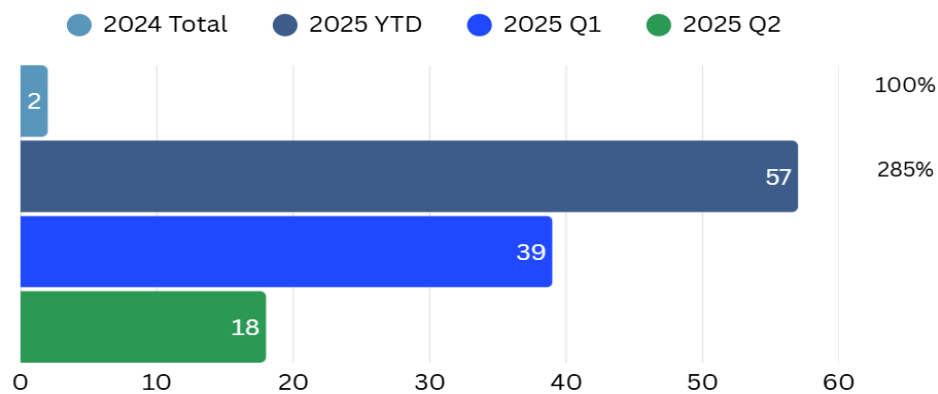
Partners with the Community

Items Seized at the Entrance

There were 18 items seized at the entrance of the Courthouse during the second quarter of 2025. The total number of items seized in both quarter one and quarter two were 57. The total number of items seized in 2024 was 2.

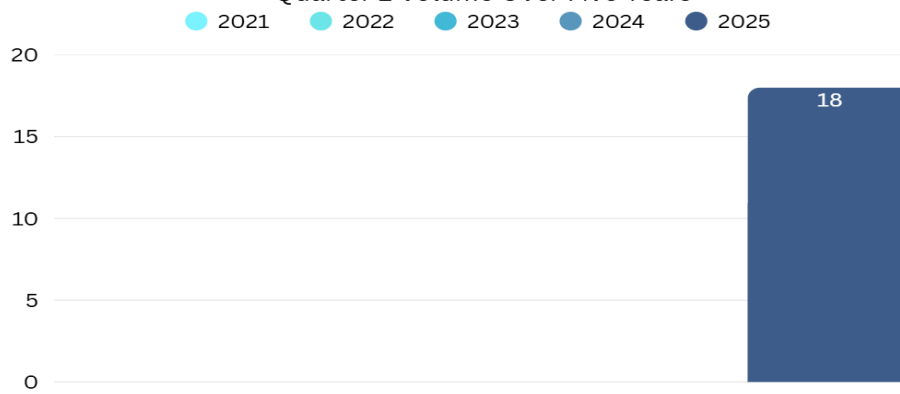
Items Seized at Quinte Court House

Quarterly Comparison, Year to Date, and the Previous Annual Total



Items Seized at Quinte Court House

Quarter 2 Volume Over Five Years



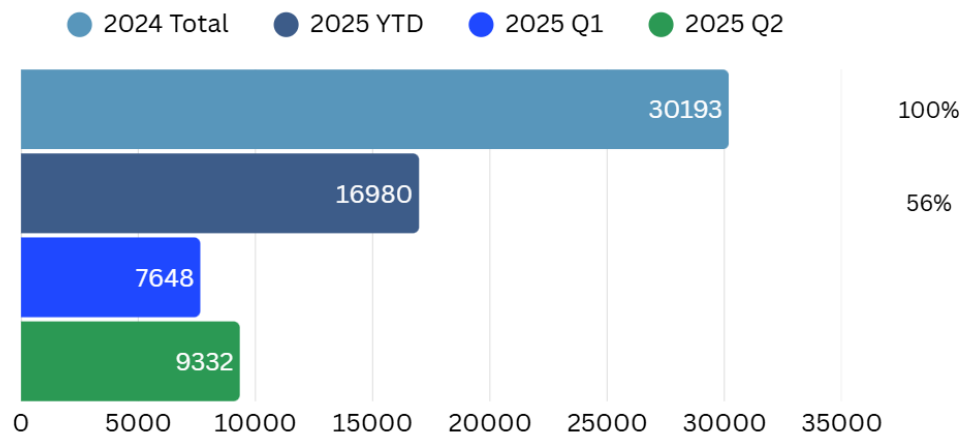


Partners with the Community

Security Screenings at Quinte Court House

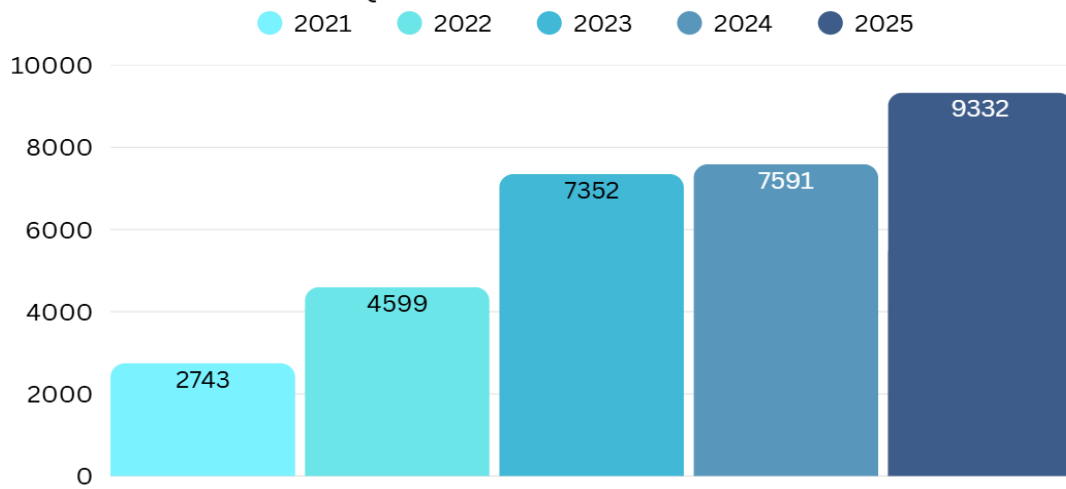
Security Screenings at Quinte Court House

Quarterly Comparison, Year to Date, and the Previous Annual Total



Security Screenings at Quinte Court House

Quarter 2 Volume Over Five Years



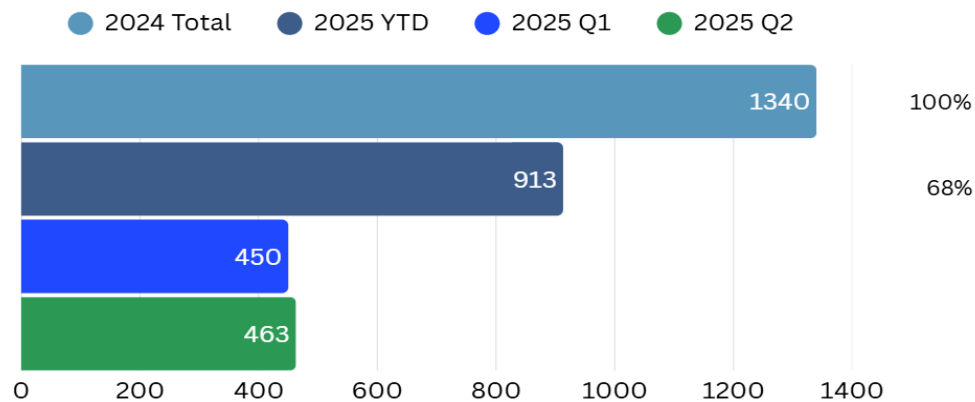


Partners with the Community

Prisoner Transports

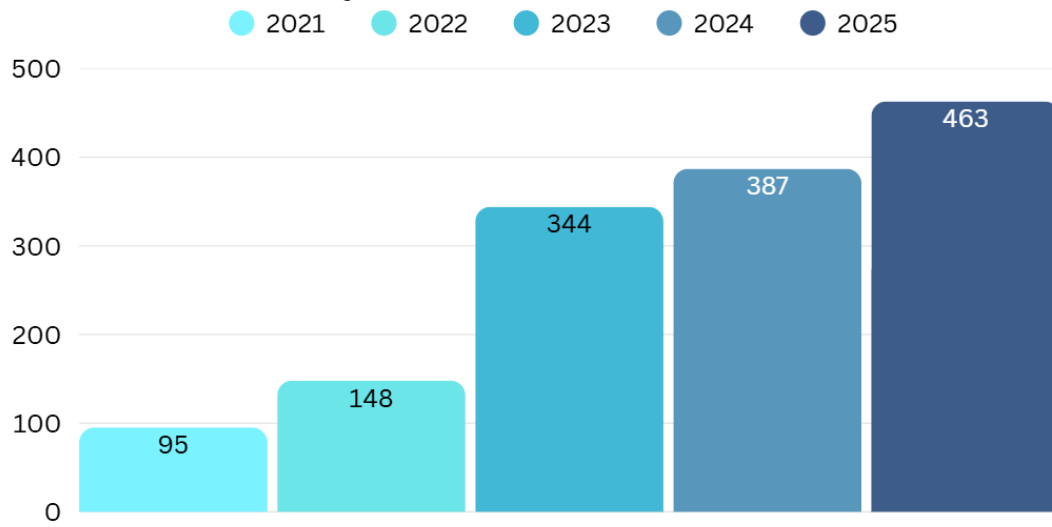
Prisoners Transported

Quarterly Comparison, Year to Date, and the Previous Annual Total



Prisoners Transported

Quarter 2 Volume Over Five Years

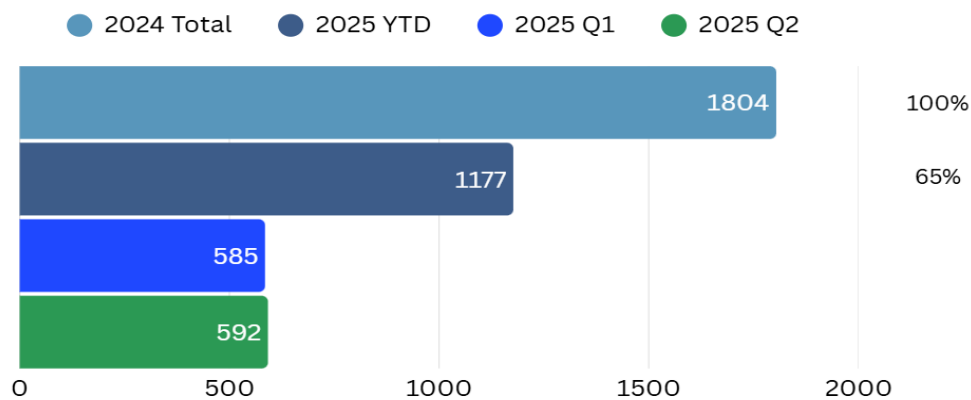




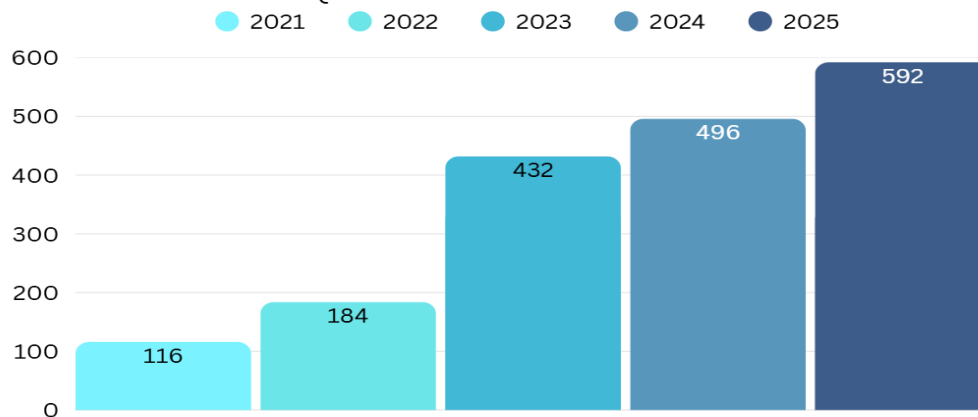
Partners with the Community

Prisoners Handled

Quarterly Comparison, Year to Date, and the Previous Annual Total



Quarter 2 Volume Over Five Years



Quick Facts:

During the second quarter of 2025, 73 Criminal Code charges were processed and laid by the Court office staff. To date, the first quarter and second quarter charges represent 63% of the 240 charges laid during 2024.

Murray Rodd
Chief of Police



Partners with the Community

☒ PUBLIC REPORT

☐ IN CAMERA

August 27, 2025

To: Chair and Members
Belleville Police Service Board

Prepared by: S/Sgt Kyle King
Operations Division

Subject: 2nd Quarter 2025 – School Response Unit

Purpose: ☒ Information Purposes Only ☐ Seeking Decision

Financial Implication:

There are no financial implications arising from the recommendation contained in this report.

Statutory Authority:

Community Safety and Policing Act, 2019

Strategic Plan Alignment:

Address crime through effective call response, investigations, enforcement, and police visibility

Recommendation:

This report recommends that the Board receive this report for information.

Key Insights:

In the 2nd quarter of 2025, members of the **School Response Unit** report the following:

Synopsis of Unit

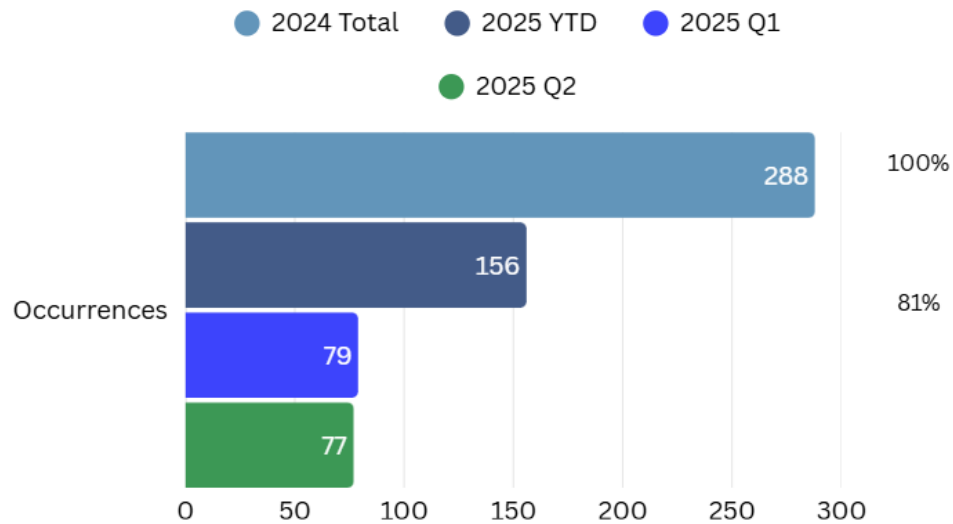
The School Response Officers are part of the Community Resources Unit and are led by a Staff Sergeant. The unit consists of two constables, with one assigned to primary schools and one to secondary schools.



Partners with the Community

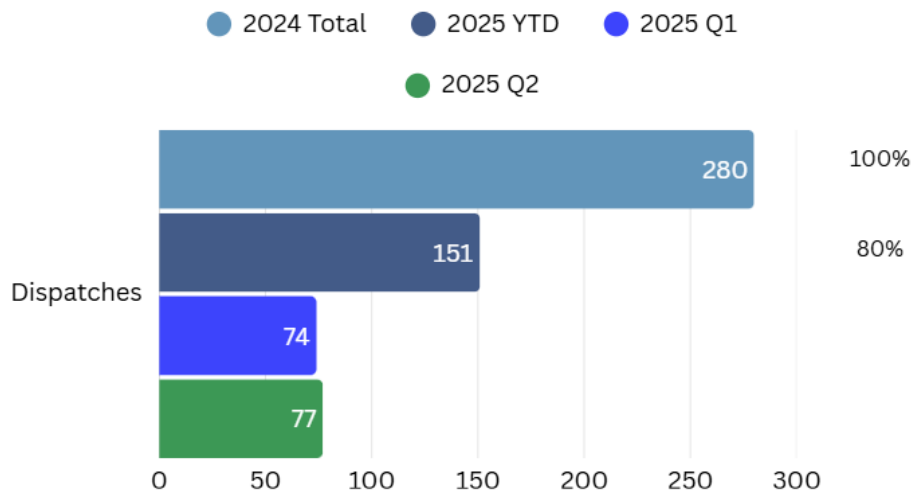
School Response Officers

Quarterly Comparison, Year to Date, and the Previous Annual Total



School Response Officers

Quarterly Comparison, Year to Date, and the Previous Annual Total

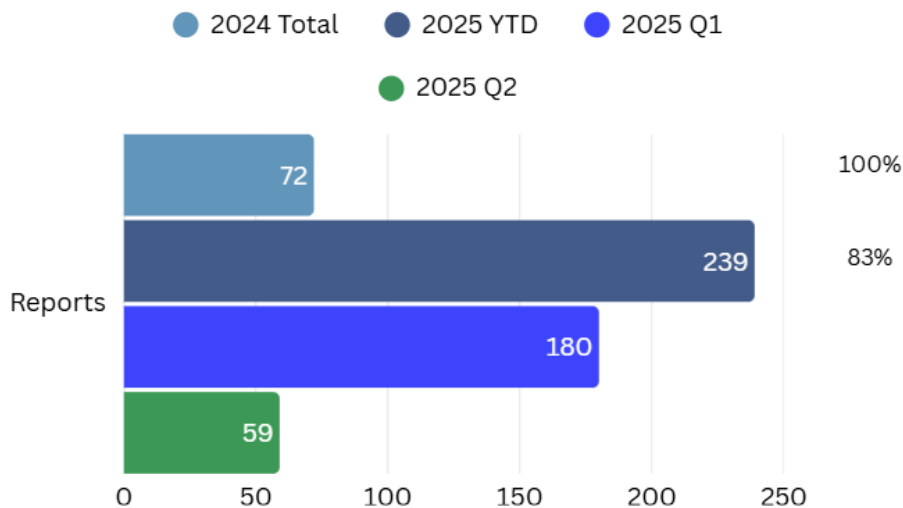




Partners with the Community

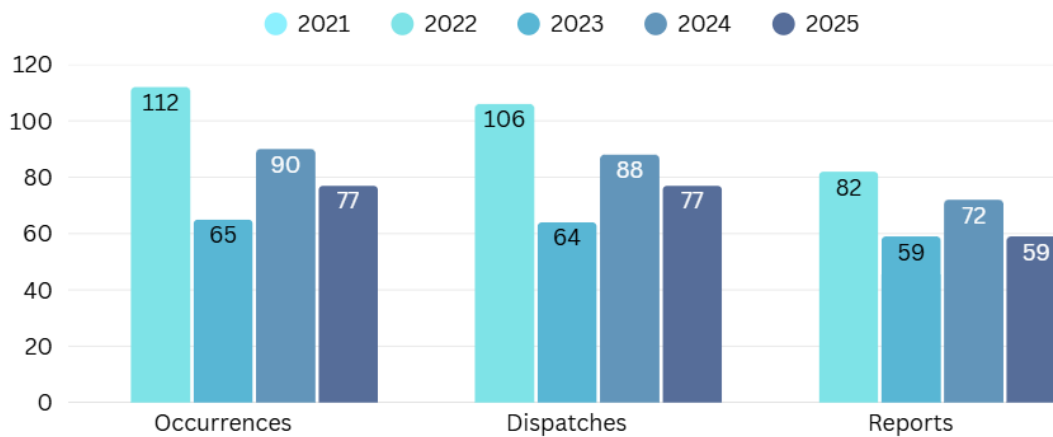
School Response Officers

Quarterly Comparison, Year to Date, and the Previous Annual Total



School Response Officers

Quarter 2 Volume Over Five Years

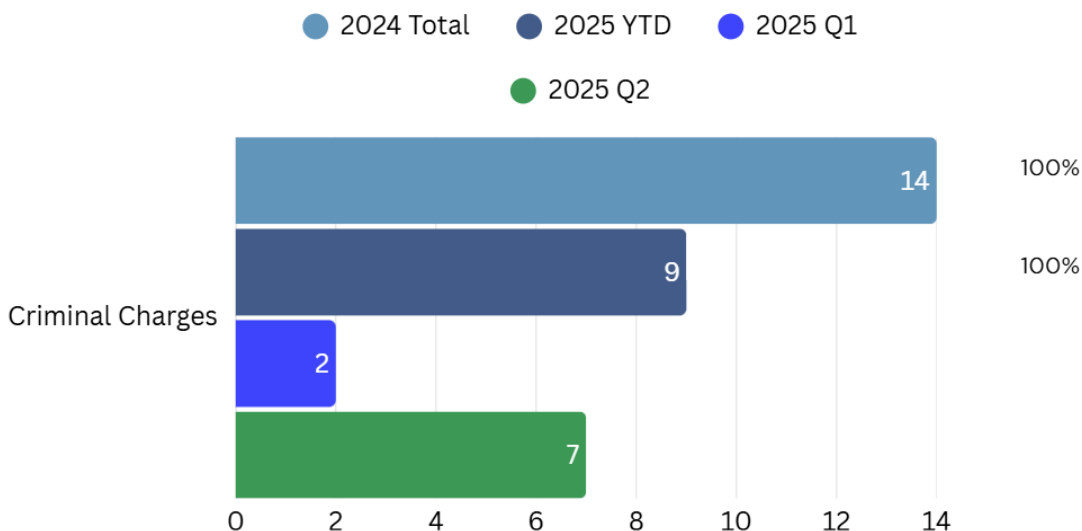




Partners with the Community

School Response Officers' Charges

Quarterly Comparison, Year to Date, and the Previous Annual Total



Summary of Activities and Quick Facts

Investigation

Cst Verbeek investigated an ongoing harassment within a local high school stemming from weapons incident in 2024. A total of seven criminal charges were laid against a male for harassment and threats

Proactive Community Initiatives

General patrols were conducted in the morning, lunch break and afternoon. If time and call volume permit, patrols occur around various schools each day. This provides staff and students a sense of security and visible police presence.

Community Threat Assessments

Five community threat assessments were completed at area high schools

Four lockdown drills were conducted at local primary schools.



Partners with the Community

Presentations

Primary school presentations this quarter:

- 12 presentations at local schools regarding:
 - Bullying/ cyberbullying
 - Community helpers
 - Nine presentations at the Children's Safety Village

Secondary school presentations included:

- 25 presentations regarding:
 - Bullying
 - Cyberbullying
 - Internet safety
 - Policing

A handwritten signature in black ink, appearing to read "M. Rodd", is positioned above the name and title of the Chief of Police.

Murray Rodd
Chief of Police



Partners with the Community

☒ PUBLIC REPORT

☐ IN CAMERA

August 27, 2025

To: Chair and Members
Belleville Police Service Board

Prepared by: S/Sgt Kyle King
Operations Division

Subject: 2nd Quarter 2025 - Community Resources Unit

Purpose: ☒ Information Purposes Only ☐ Seeking Decision

Financial Implication:

There are no financial implications arising from the recommendation contained in this report.

Statutory Authority:

Community Safety and Policing Act, 2019

Strategic Plan Alignment:

Address crime through effective call response, investigations, enforcement, and police visibility

Recommendation:

This report recommends that the Board receive this report for information.

Key Insights:

In the 2nd quarter of 2025 members of **Community Resources Unit** report the following:

Synopsis of Unit

The Community Resources Unit (CRU) has three constables assigned, who are supervised by a Staff Sergeant.

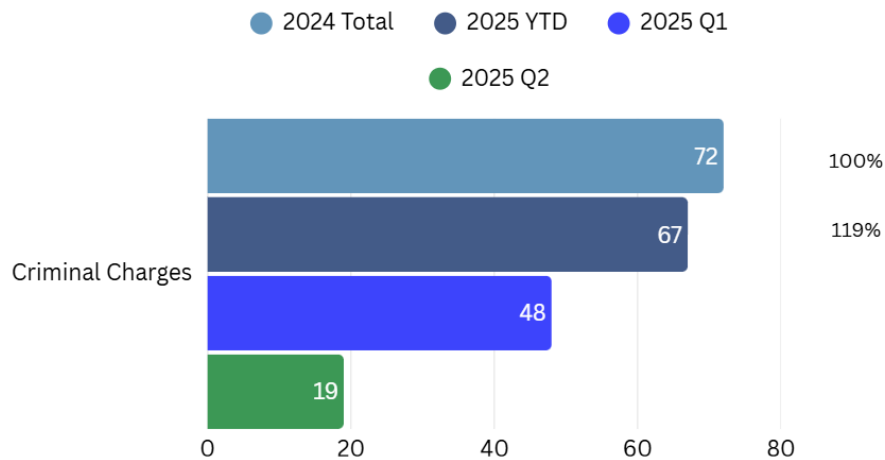


Partners with the Community

Community Support Officers are responsible to “*build bridges*” and grow relationships, helping individuals and “*communities within our community*” in a manner that reflects and furthers the Belleville Police Service’s Vision, Mission Statement, and Motto.

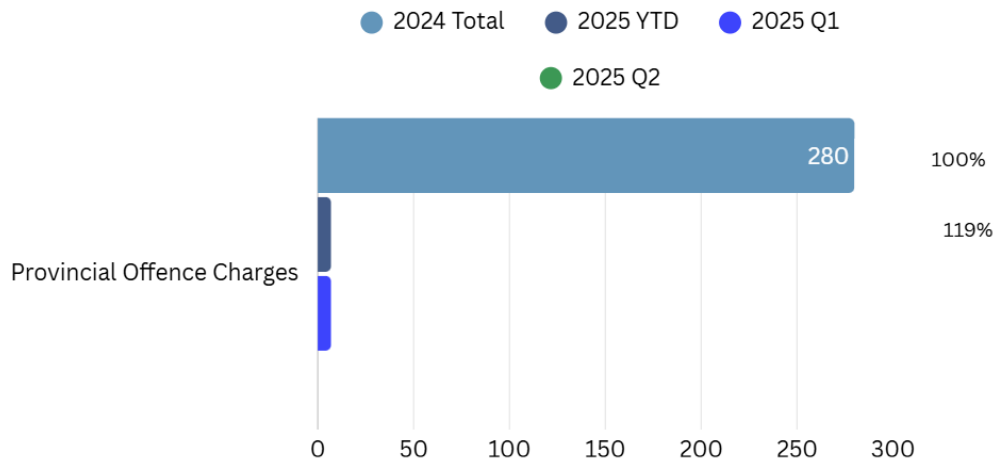
Community Resources Unit Charges

Quarterly Comparison, Year to Date, and the Previous Annual Total



Community Resources Unit Charges

Quarterly Comparison, Year to Date, and the Previous Annual Total

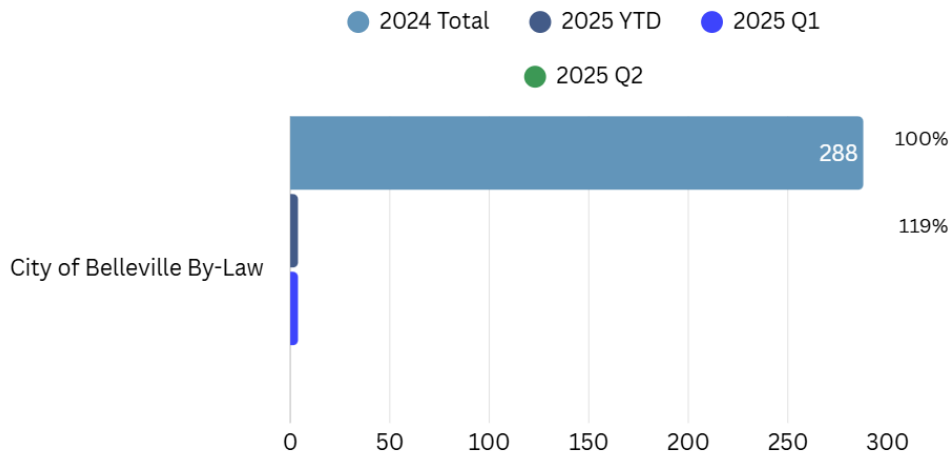




Partners with the Community

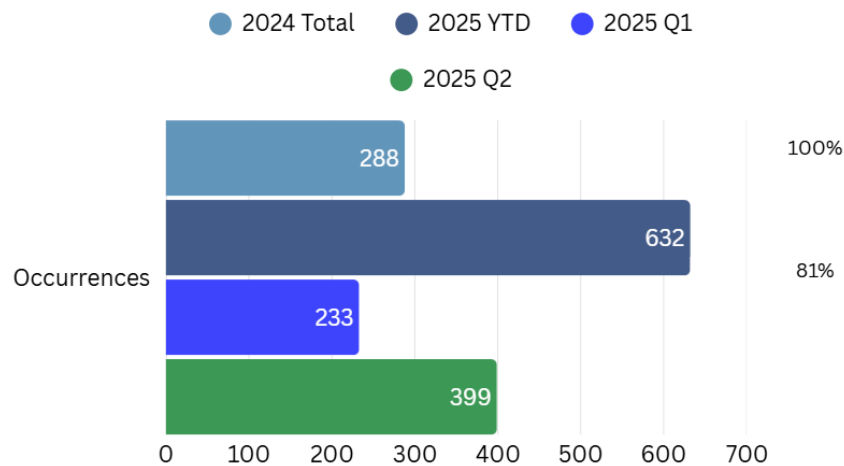
Community Resources Unit Charges

Quarterly Comparison, Year to Date, and the Previous Annual Total



Community Resources Unit

Quarterly Comparison, Year to Date, and the Previous Annual Total

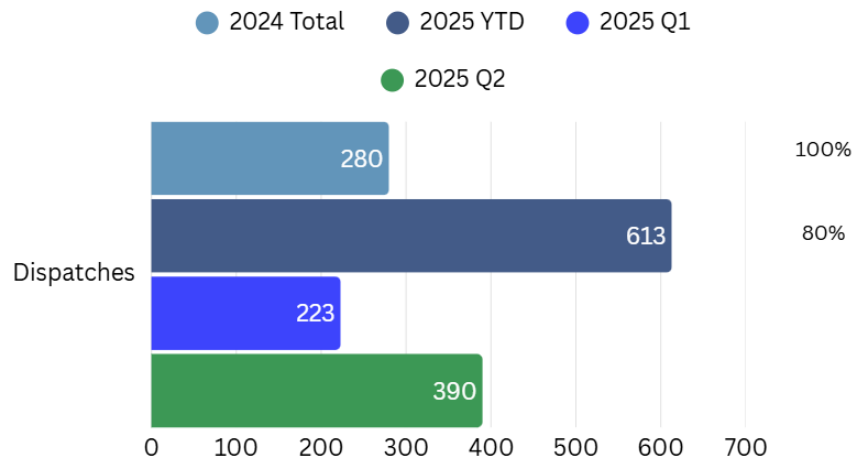




Partners with the Community

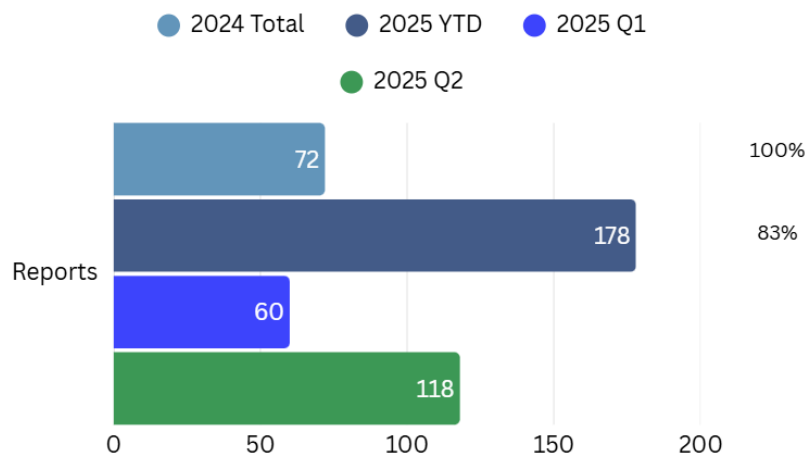
Community Resources Unit

Quarterly Comparison, Year to Date, and the Previous Annual Total



Community Resources Unit

Quarterly Comparison, Year to Date, and the Previous Annual Total

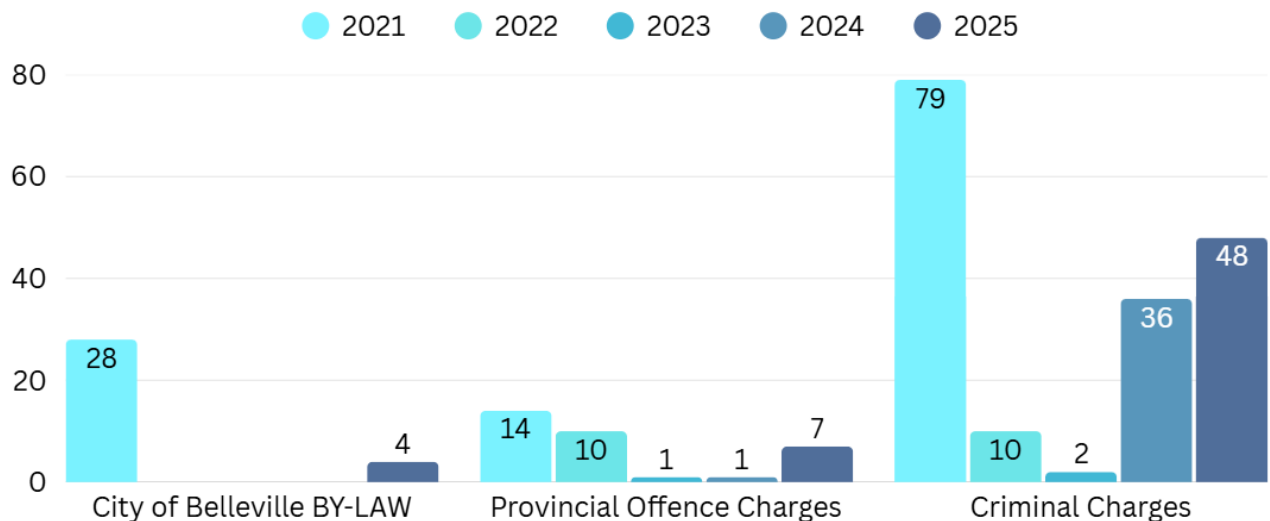




Partners with the Community

Community Resources Unit

Quarter 2 Volume Over Five Years



*Changes in frontline and staffing needs led to reporting differences;
2022 and 2023 Q2 Data were not tracked in this format.

Summary of Activities and Quick Facts

Homeless Population

CRU members continued their work addressing the policing challenges around the unhoused, including the significant issue of trespassing on private property and establishing encampments on vacant lands.

Working in collaboration with many stakeholders, the officers have developed relationships and trust with many in the homeless population and are doing an effective job of balancing the need to enforce laws while showing discretion and compassion for people that are struggling.

Downtown patrols

The CRU has increased their presence in the downtown core including The Bridge on South Church Street to increase proactive patrols and liaising with community



Partners with the Community

stakeholders due to the increase in complaints from residents and stakeholders in the area.

Community/ Service Events

- 1 April- The Bridge/ Hib planning meeting
- 3 April- QWSC meeting
- 26 April- First responders' event at Quinte Mall
- 27 April- 7th Day Adventist Church Paint and Sip event
- 30 April- Community business meeting at Burke's Funeral Home
- 21 May- Hate Crime Symposium
- 3 June- Activities In The Park event at Zwicks Park
- 7 June- Helmets on Kids event at Children's Safety Village
- 11 June St Jospeh School fun fair
- 19 June- Lorne Brooker Show
- 20 June- Downtown At Dusk event
- 25 June- Sir James Whitney School Touch a Truck event
- 23-26 June- Crime Prevention Through Environmental Design training
- 26 June- HSJCC meeting.

A handwritten signature in black ink, appearing to read 'M. Rodd'.

Murray Rodd
Chief of Police



Partners with the Community

☒ PUBLIC REPORT

☐ IN CAMERA

August 27, 2025

To: Chair and Members
Belleville Police Service Board

Prepared by: S/Sgt Kyle King
Operations Division

Subject: 2nd Quarter 2025 – Traffic Safety Unit

Purpose: ☒ Information Purposes Only ☐ Seeking Decision

Financial Implication:

There are no financial implications arising from the recommendation contained in this report.

Statutory Authority:

Community Safety and Policing Act, 2019

Strategic Plan Alignment:

Address crime through effective call response, investigations, enforcement, and police visibility

Recommendation:

This report recommends that the Board receive this report for information.

Key Insights:

Synopsis of Unit

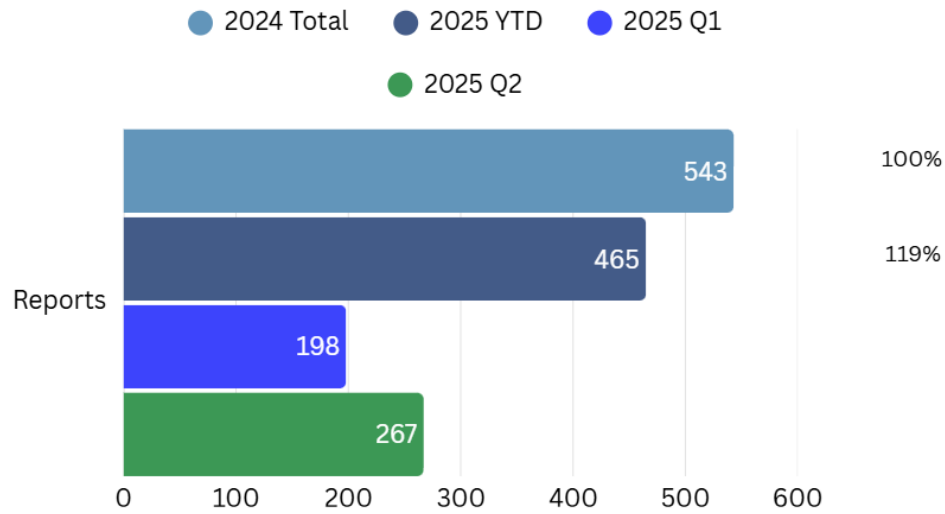
The Traffic Safety Unit (TSU) has three Constables and one Sergeant assigned, being supervised by the Staff Sergeant of Operations.



Partners with the Community

Traffic Safety Unit

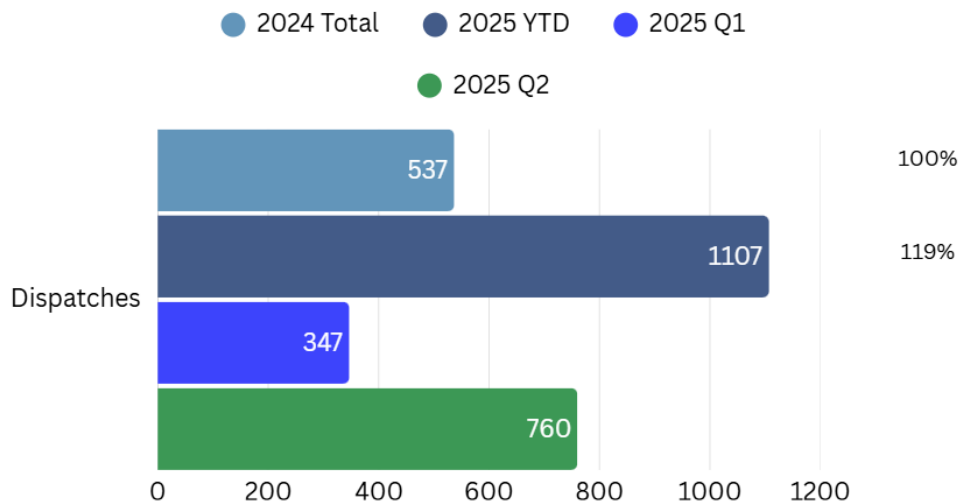
Quarterly Comparison, Year to Date, and the Previous Annual Total



*Changes in staff led to differences in reporting

Traffic Safety Unit

Quarterly Comparison, Year to Date, and the Previous Annual Total



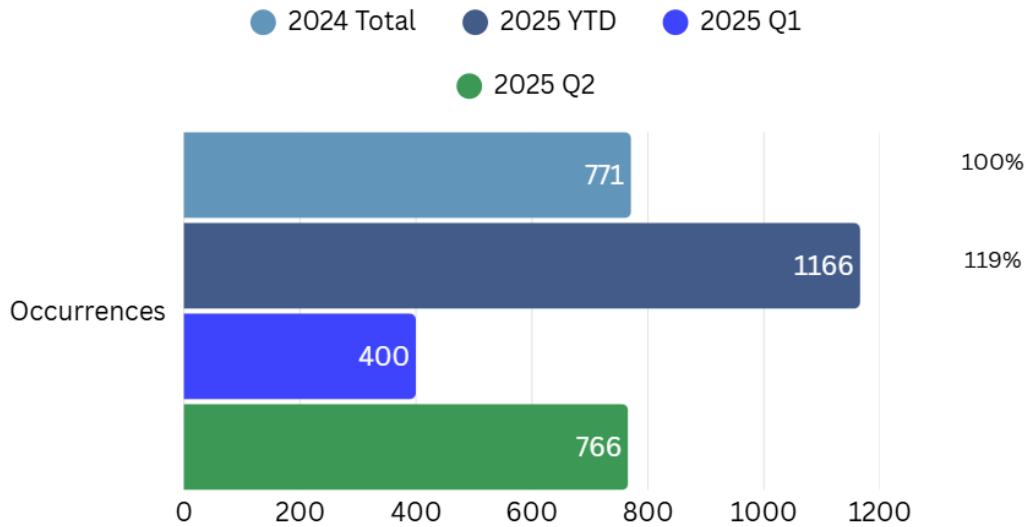
*Increase dispatches is due to officers creating events for each traffic stop for better tracking



Partners with the Community

Traffic Safety Unit

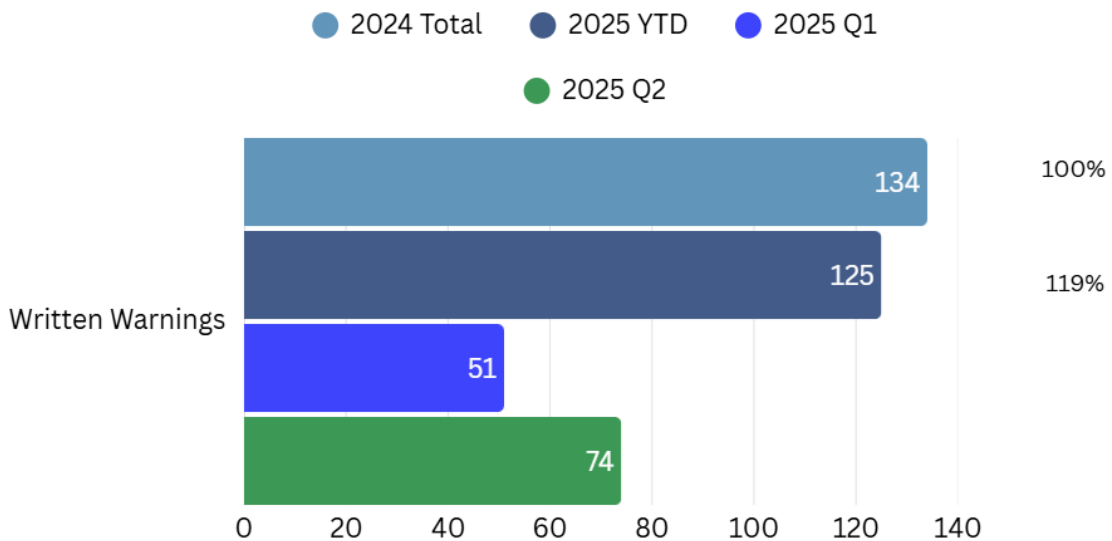
Quarterly Comparison, Year to Date, and the Previous Annual Total



*Increase occurrences is due to officers creating events for each traffic stop for better tracking

Traffic Safety Unit

Quarterly Comparison, Year to Date, and the Previous Annual Total

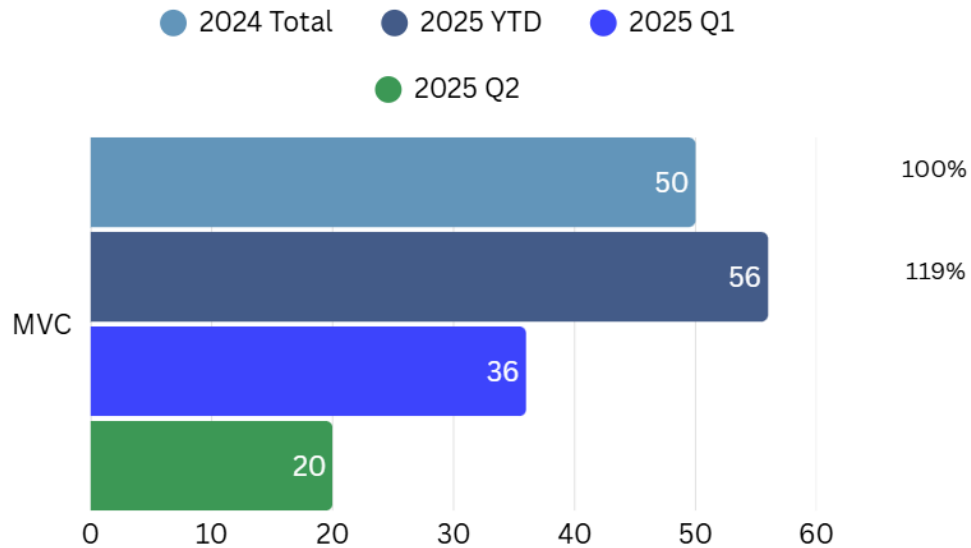




Partners with the Community

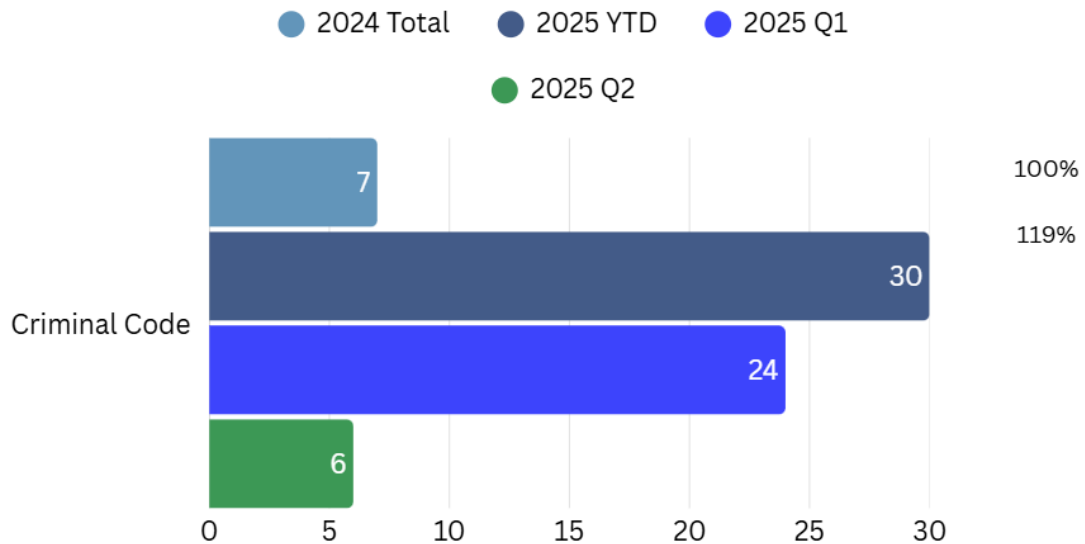
Traffic Safety Unit

Quarterly Comparison, Year to Date, and the Previous Annual Total



Traffic Safety Unit Charges

Quarterly Comparison, Year to Date, and the Previous Annual Total

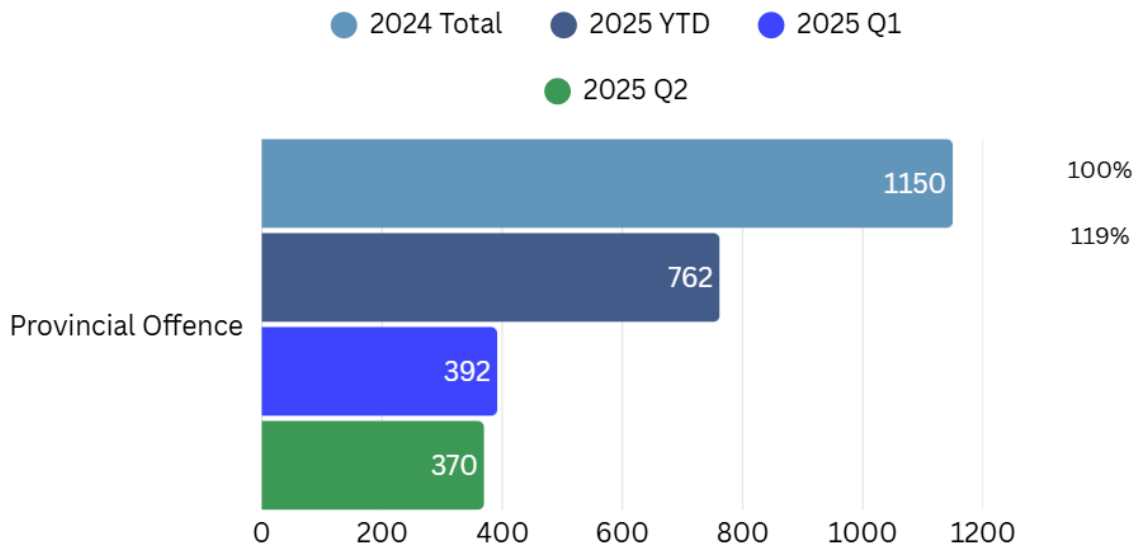




Partners with the Community

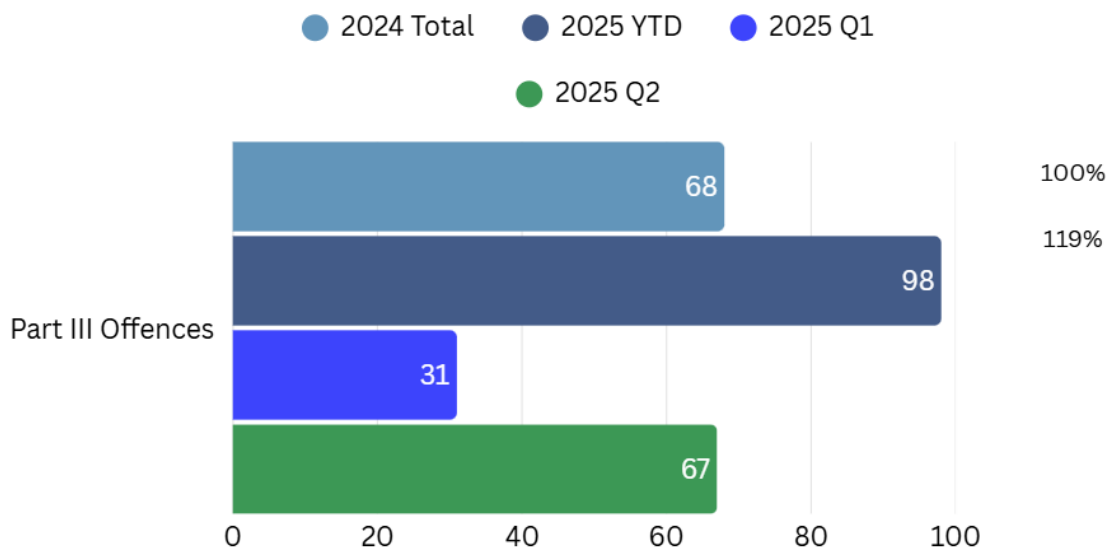
Traffic Safety Unit Charges

Quarterly Comparison, Year to Date, and the Previous Annual Total



Traffic Safety Unit Charges

Quarterly Comparison, Year to Date, and the Previous Annual Total

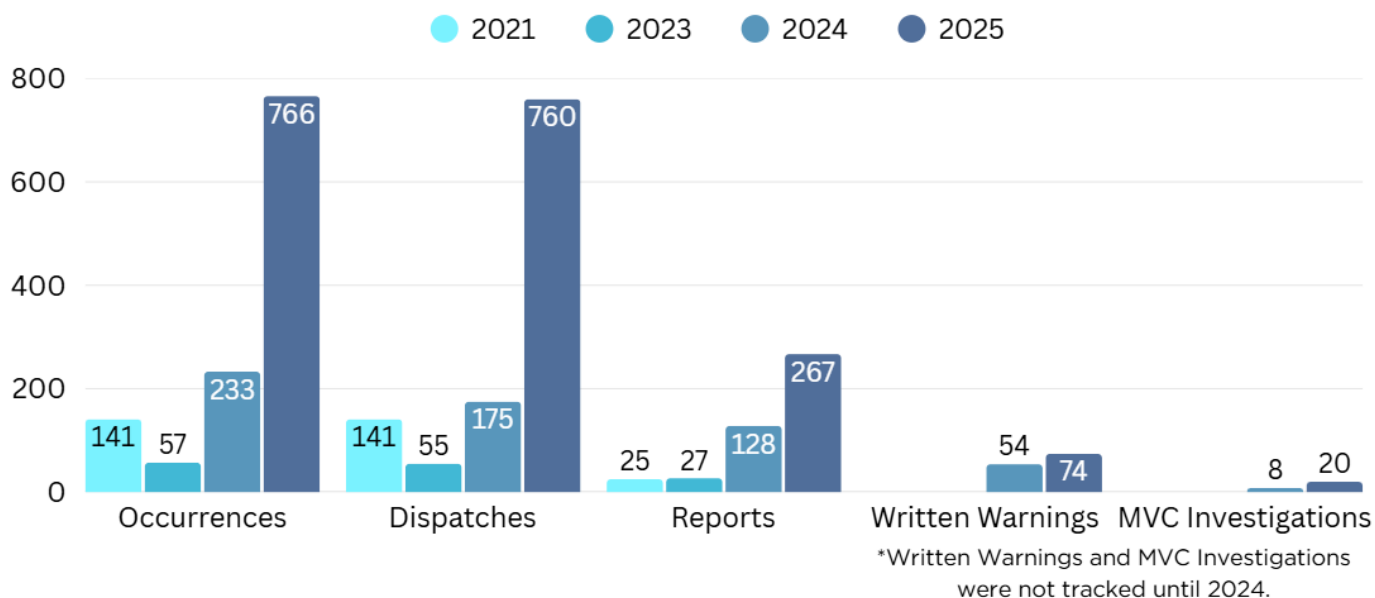




Partners with the Community

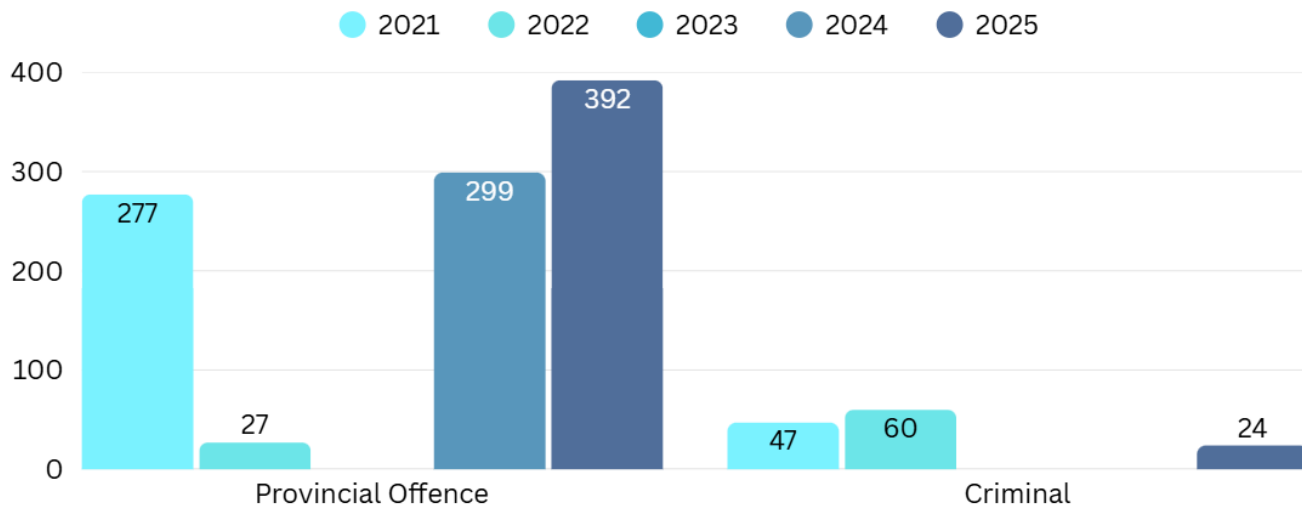
Traffic Safety Unit

Quarter 2 Volume Over Five Years



Traffic Safety Unit Charges

Quarter 2 Volume Over Five Years



*Changes in frontline and staffing needs led to reporting differences; 2022 and 2023 Q2 Data were not tracked in this format.



Partners with the Community

Major Collision Investigations

- No major collisions in the second quarter

Quick Facts:

- TSU members operated remotely piloted aircraft systems (RPAS) several times in support of BPS operations.
- TSU trained officers on:
 - New Technology
 - RADAR
 - LIDAR

Murray Rodd

A handwritten signature in black ink, appearing to read 'M. Rodd'.

Chief of Police



Partners with the Community

☒ PUBLIC REPORT

☐ IN CAMERA

August 25, 2025

To: Chair and Members
Belleville Police Service Board

Prepared by: Lana Korver
Street Crime and Intel Unit

Subject: 2nd Quarter – Drugs and Intelligence Unit

Purpose: ☒ Information Purposes Only ☐ Seeking Decision

Financial Implication:

There are no financial implications arising from the recommendation contained in this report.

Statutory Authority:

Community Safety and Policing Act, 2019

Strategic Plan Alignment:

Address crime through effective call response, investigations, enforcement, and police visibility

Recommendation:

This report recommends that the Board receive this report for information.

Key Insights:

In the 2nd quarter of 2025, members of **Project RENEWAL** report the following:

Quick Facts

Investigations conducted:	7
Persons arrested:	33
Charges laid:	132



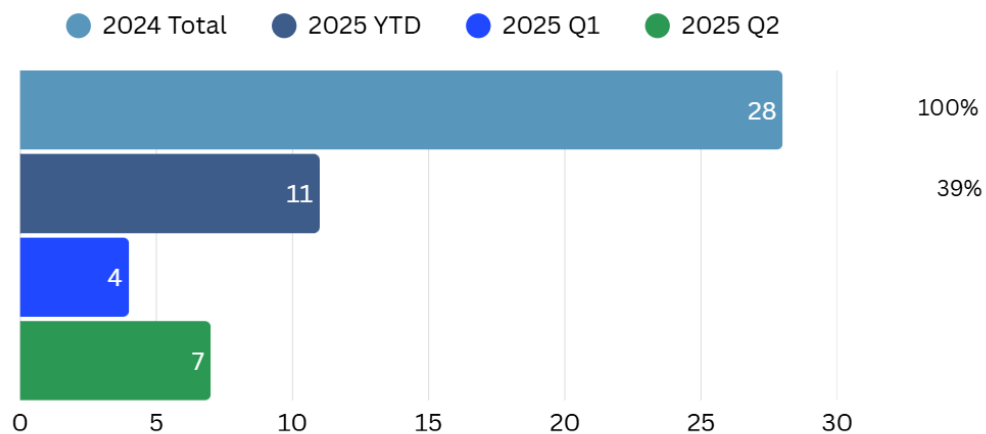
Partners with the Community

The following is a breakdown of the 132 charges laid:

Poss. for the Purpose of Trafficking CDSA, Sec.5(2) CDSA	51
Proceeds of Crime, Under \$5000 Sec. 354(1)(a) CC	15
Breach of Probation 733.1(1) CC	7
Unauthorized Possession of Weapon, Sec. 91(1) CC	6
Unauthorized Possession of a Weapon Sec 91(2) CC	12
Possession of a Loaded Prohibited or Restricted Firearm Sec 95(1) CC	6
Knowledge of Unauthorized Possession of a Firearm 92(1) CC	6
Poss. Ammunition Contrary to Prohibition Order 117.01 CC	3
Careless Storage of a Firearm 86(a) CC	5
Fail to Comply with Undertaking 145(4)(a) CC	4
Fail to Comply with Release Order 145(5)(a) CC	2
Poss of Schedule 1 Substance 4(1) CDSA	1
Poss a Prohibited Device or Ammunition 92(2) CC	7
Obstruct Peace Officer 129 CC	4
Disobey Court Order 127 CC	2
Poss Property Obtained by Crime Over \$5,000 355(a) CC	1

Project RENEWAL: Investigations Conducted

Quarterly Comparison, Year to Date, and the Previous Annual Total

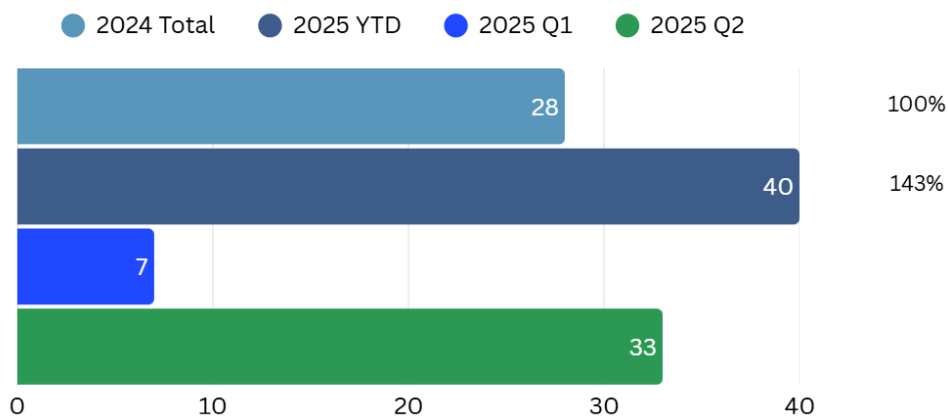




Partners with the Community

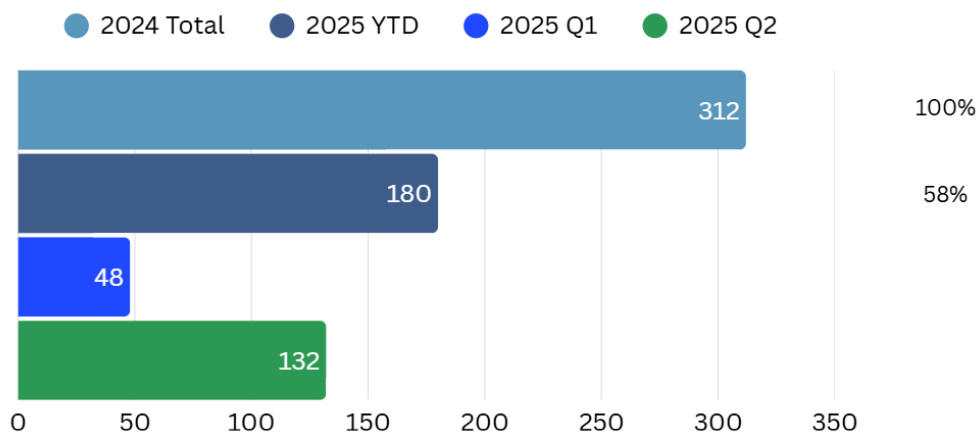
Project RENEWAL: Persons Arrested

Quarterly Comparison, Year to Date, and the Previous Annual Total



Project RENEWAL: Charges Laid

Quarterly Comparison, Year to Date, and the Previous Annual Total

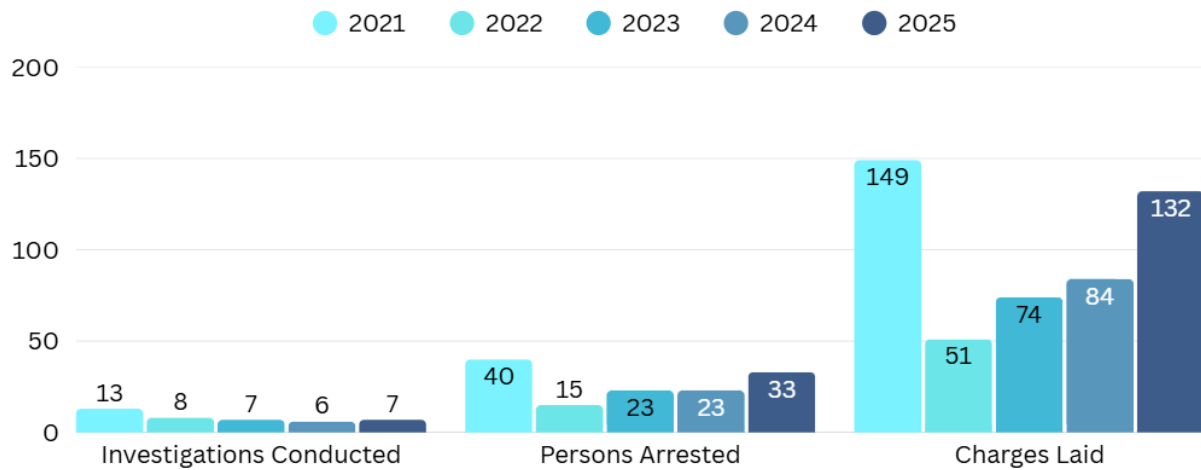




Partners with the Community

Project RENEWAL Report

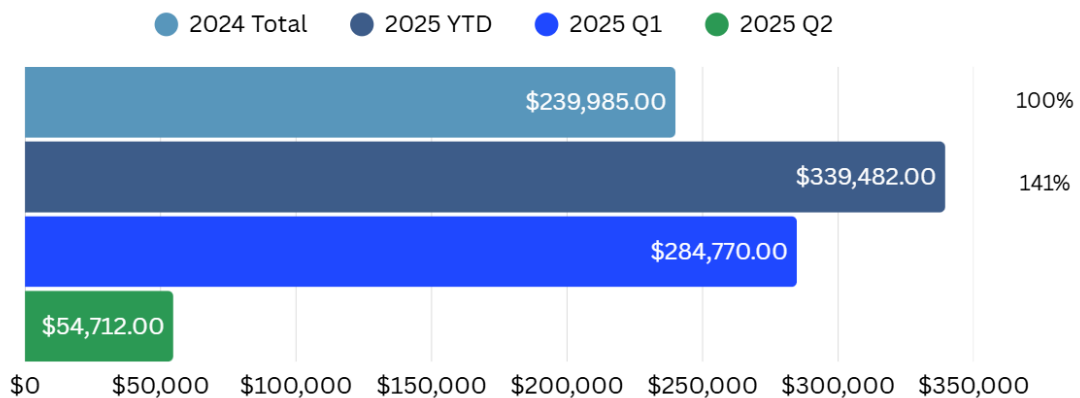
Quarter 2 Volume Over Five Years



Items Seized:

Drug and Intelligence Unit: Drugs Seized in CAD

Quarterly Comparison, Year to Date, and the Previous Annual Total

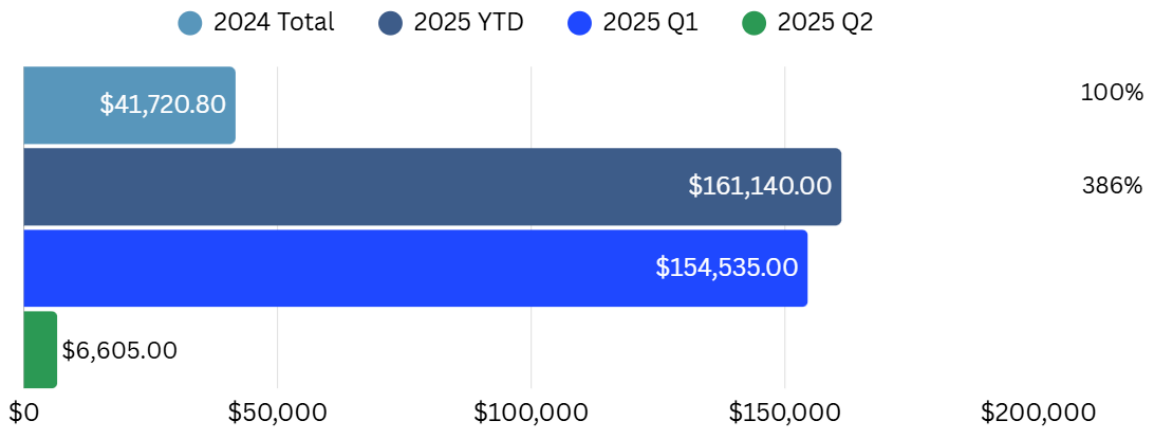




Partners with the Community

Drug and Intelligence Unit: Cash Seized in CAD

Quarterly Comparison, Year to Date, and the Previous Annual Total



Quick Facts:

Weapons Seized

40 Cal Glock, extended magazine with ammunition, baton, pepper spray, taser



Cash Seized

\$6,605.00 in Canadian funds



Property Seized

Scales, cellphones, paraphernalia



Drugs Seized

441.7 grams Cocaine	\$44,250.00
43.7 grams Fentanyl	\$8,740.00
24.6 grams Methamphetamine	\$1,722.00
5 unknown pills	Unknown
TOTAL	\$54,712.00



Partners with the Community

Additional Notes:

During the second quarter, Our Intelligence officer attended 2 CISO District meetings and D/Sgt. Coughlin attended the Hells Angels Friday the 13th meet to assist other agencies.

Project renewal has been actively involved in a larger-scale project referred to as Project Humidity, which has resulted in 8 uploads to CIROC (Canadian Integrated Response to Organized Crime) and 2 uploads to the Canadian Criminal Intelligence System.

A handwritten signature in black ink, appearing to read 'M. Rodd'.

Murray Rodd
Chief of Police



Partners with the Community

☒ PUBLIC REPORT

☐ IN CAMERA

August 26, 2025

To: Chair and Members
Belleville Police Service Board

Prepared by: Sgt Matt Sweet
Emergency Response Unit

Subject: 2nd Quarter 2025 – Emergency Response Unit

Purpose: ☒ Information Purposes Only ☐ Seeking Decision

Financial Implication:

There are no financial implications arising from the recommendation contained in this report.

Statutory Authority:

Community Safety and Policing Act, 2019

Strategic Plan Alignment:

Address crime through effective call response, investigations, enforcement, and police visibility.

Recommendation:

This report recommends that the Board receive this report for information.

Key Insights:

In the 2nd quarter of 2025, members of the **Emergency Response Unit** report the following:

Synopsis of Unit

12 members
2 Canine

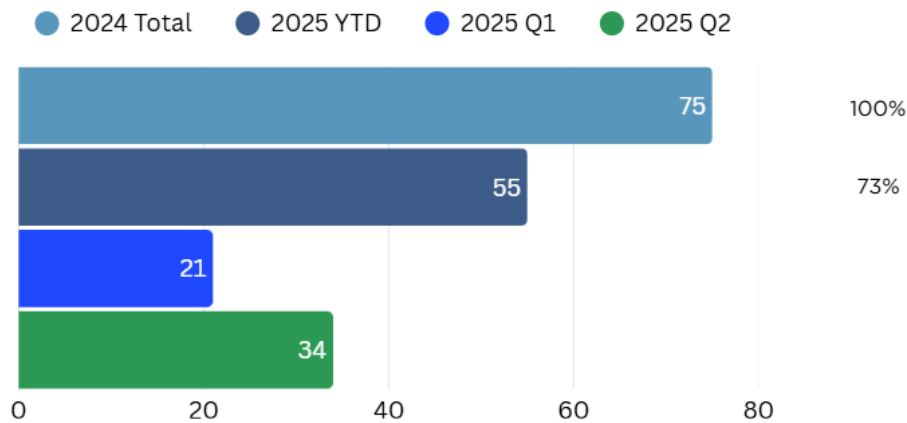


Partners with the Community

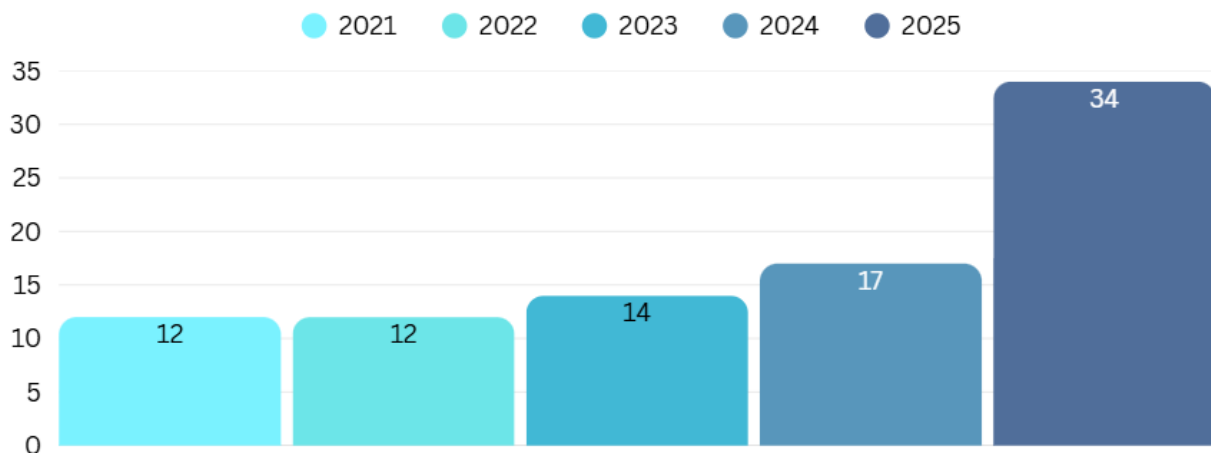
Operational Calls for Service

Total Unit Deployment is the combined sum of all callouts and deployments that the Emergency Response Unit partook in, in whole or in part. The size of the deployment is determined by the number of officers required to safely and effectively carry out the task, based on the call type, associated risk factors, and the specialized skills needed.

Emergency Response Unit Total Deployments Quarterly Comparison, Year to Date, and the Previous Annual Total



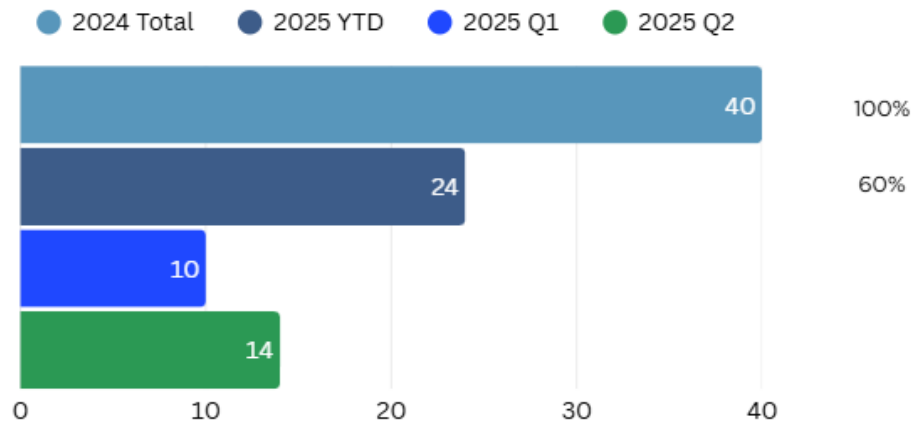
Emergency Response Unit Total Deployment Quarter 2 Volume Over Five Years



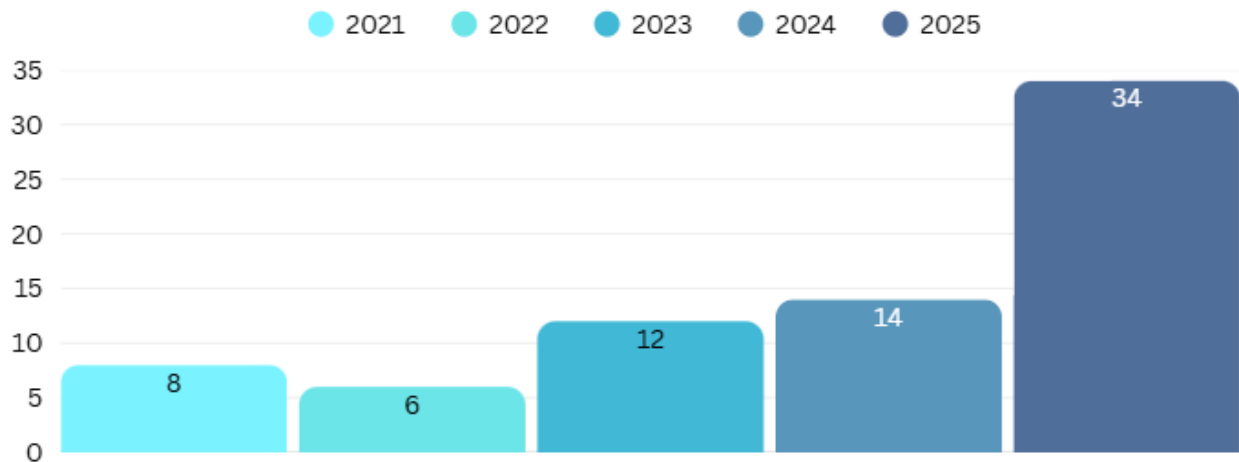


Partners with the Community

Emergency Response Unit Full Team Deployment Quarterly Comparison, Year to Date, and the Previous Annual Total



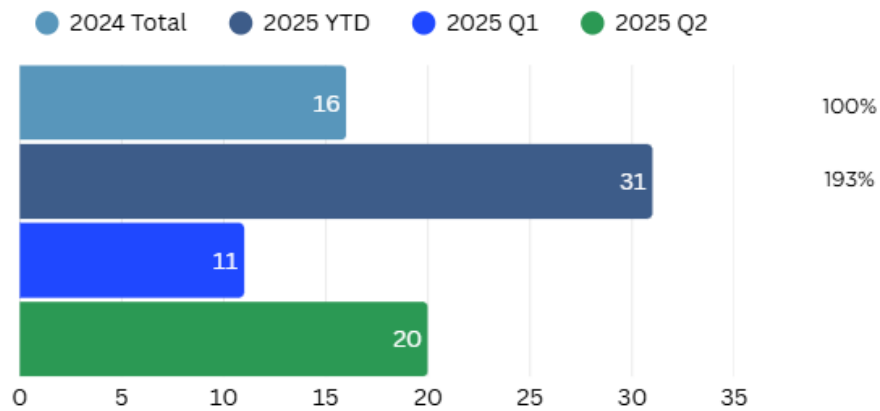
Emergency Response Unit Full Team Deployment Quarter 2 Volume Over Five Years



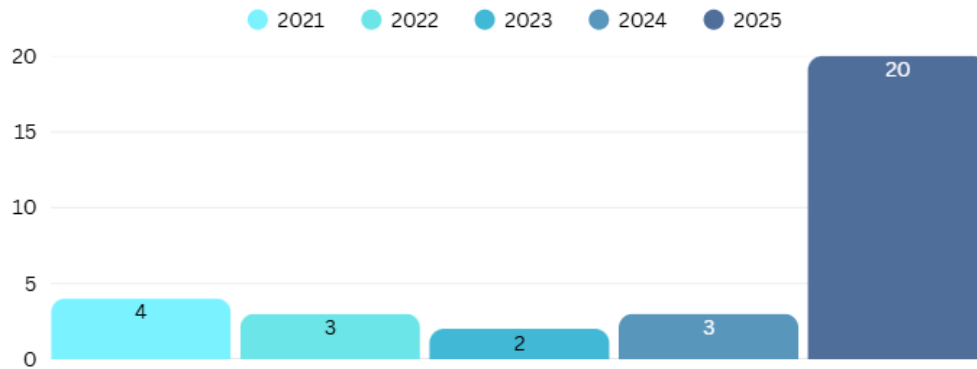


Partners with the Community

Emergency Response Unit Small Team Deployment Quarterly Comparison, Year to Date, and the Previous Annual Total



Emergency Response Unit Small Team Deployment Quarter 2 Volume Over Five Years



Murray Rodd
Chief of Police



Partners with the Community

☒ PUBLIC REPORT

☐ IN CAMERA

September 09, 2025

To: Chair and Members
Belleville Police Service Board

Prepared by: Collision Reporting Centre

Subject: 2nd Quarter 2025 - Collision Reporting Centre

Purpose: ☒ Information Purposes Only ☐ Seeking Decision

Financial Implication:

There are no financial implications arising from the recommendation contained in this report.

Statutory Authority:

Ontario Highway Traffic Act

Strategic Plan Alignment:

Improve road safety through education, enforcement, and proactive strategies.

Recommendation:

This report recommends that the Board receive this report for information.

Key Insights:

In the 2nd quarter of 2025, members of **Collision Reporting Centre** report the following:

Belleville Police Service

January 1st – June 30th Collision Statistics



Accident
Support Services International Ltd.

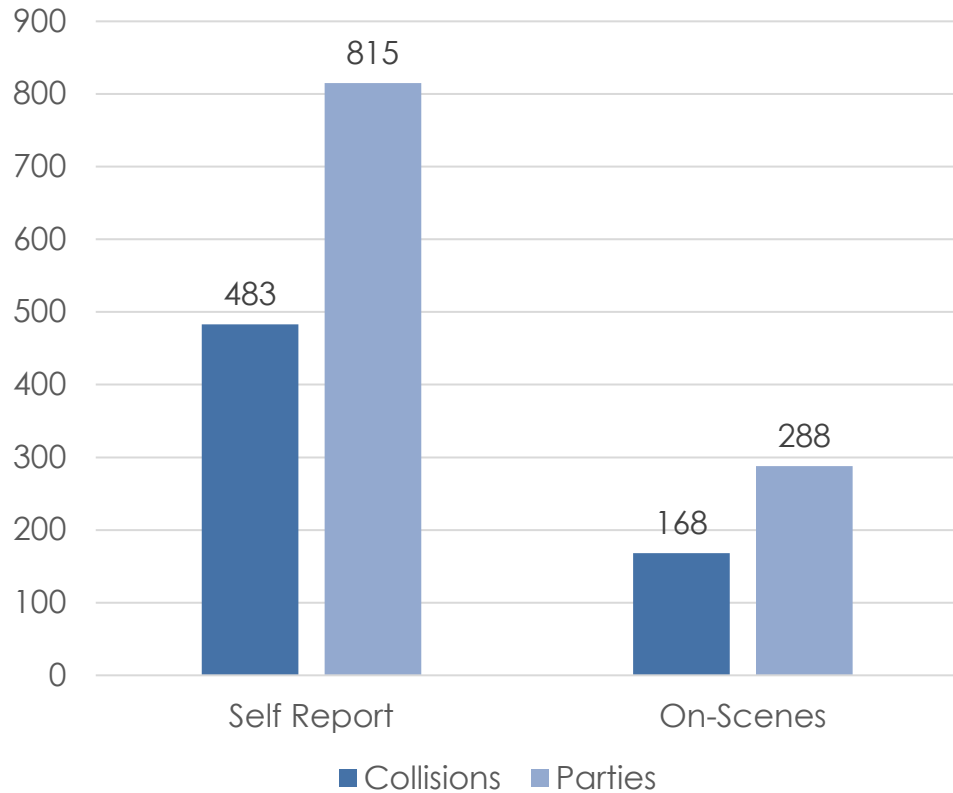
Please note: there may be a slight discrepancy in totals if self-reported drivers had conflicting statements, or if fields allow for multiple selections.



Collision Statistics Breakdown

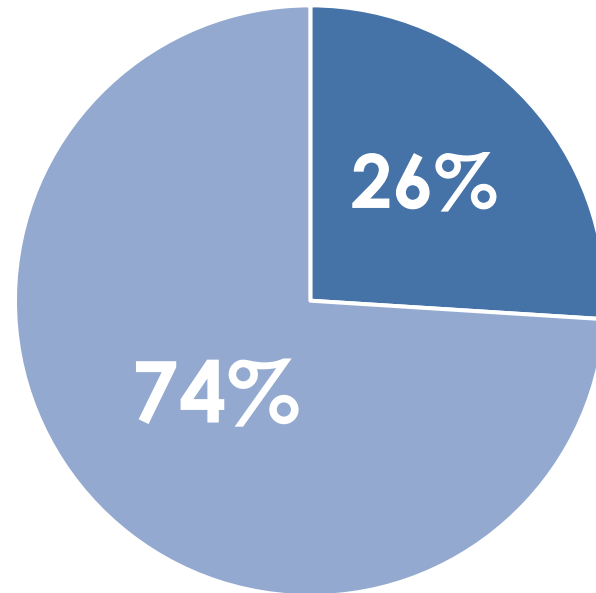
Collision Type	Total Collisions
On-Scene Collisions	168
Self-Reported Collisions	483
Total Collisions	651

Collision Type	Total Parties (Vehicles Reported)
On-Scene Parties	288
Self-Reported Parties	815
Total Parties	1,103



Collision Statistics Breakdown

Collision Type	Total Collisions	% of Collisions
On-Scene Collisions	168	26%
Self-Reported Collisions	483	74%
Total Collisions	651	

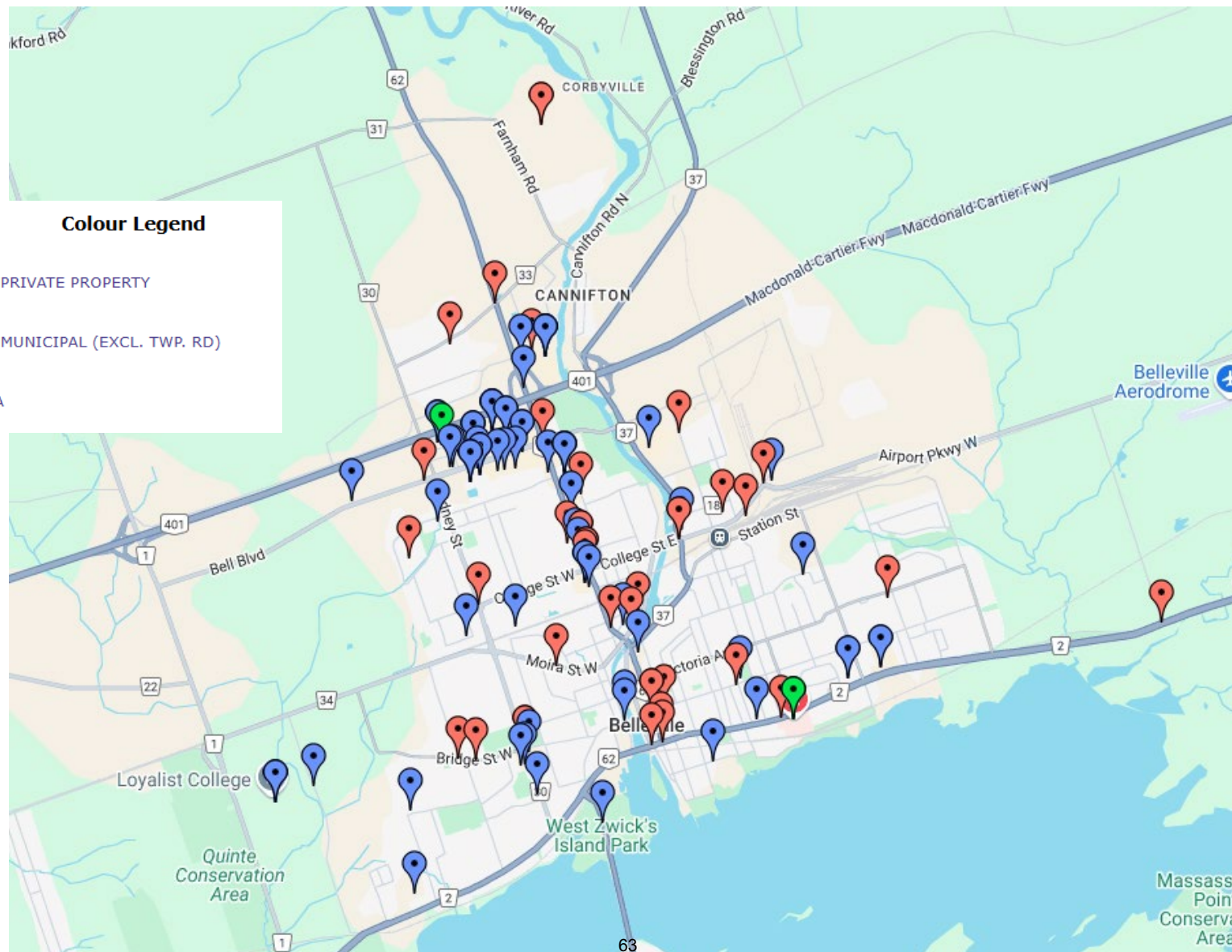


■ On-Scenes ■ Self-Reports



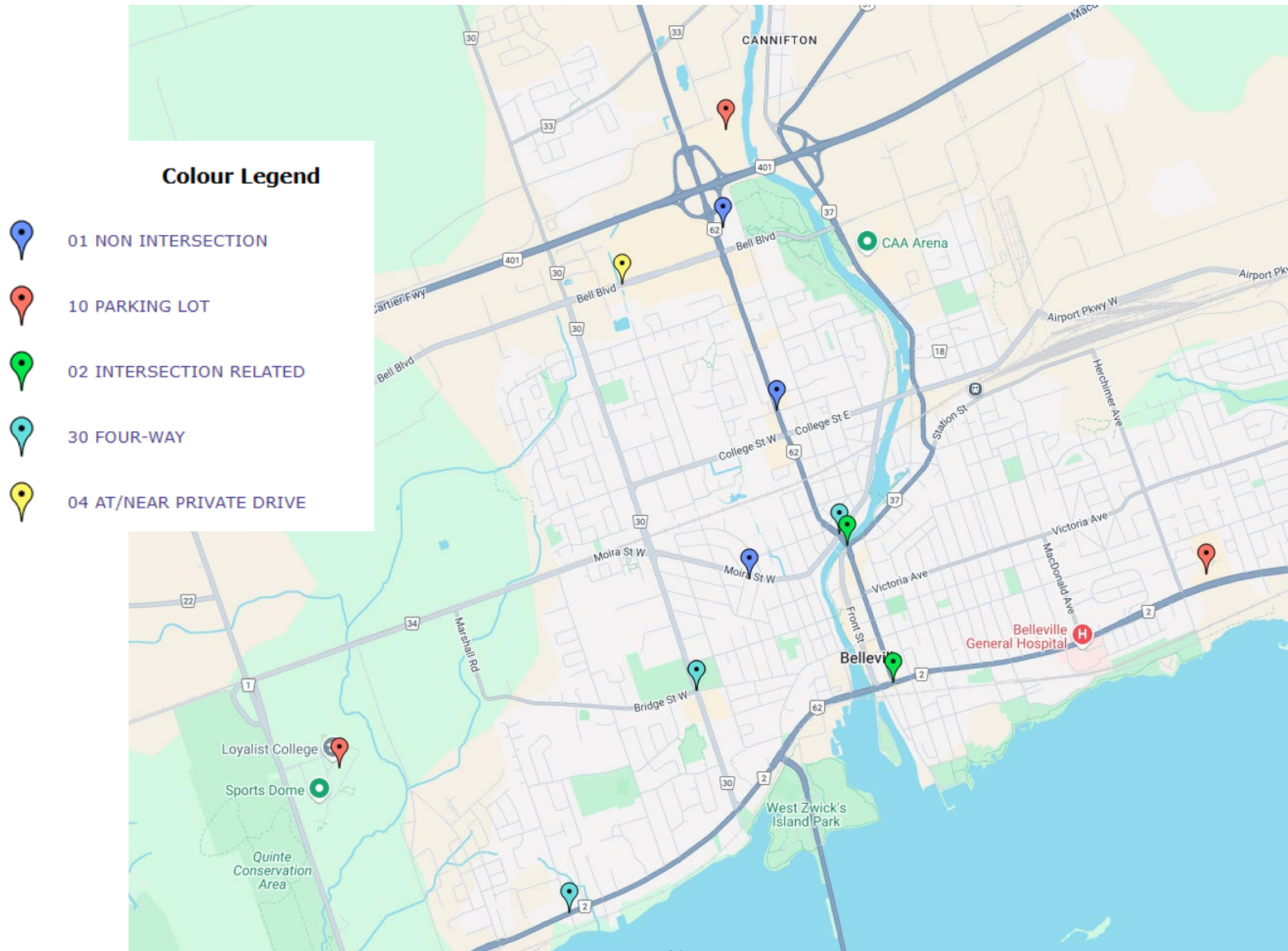
Collisions Involving FTR

Total Incidents: 133 | Total Parties: 151



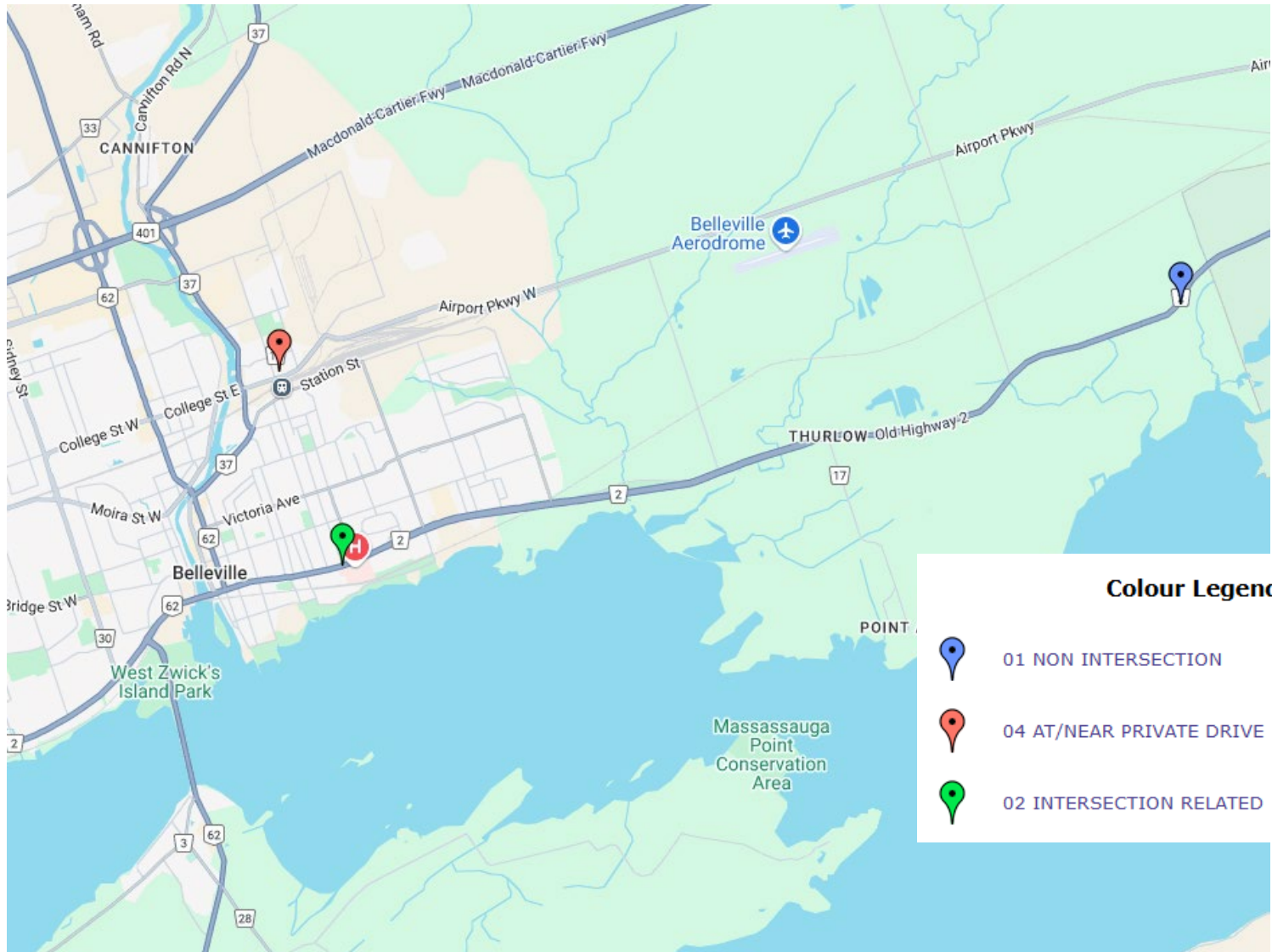
Collisions Involving Pedestrians

Total Incidents: 14 | Total Parties: 14



Collisions Involving Cyclists

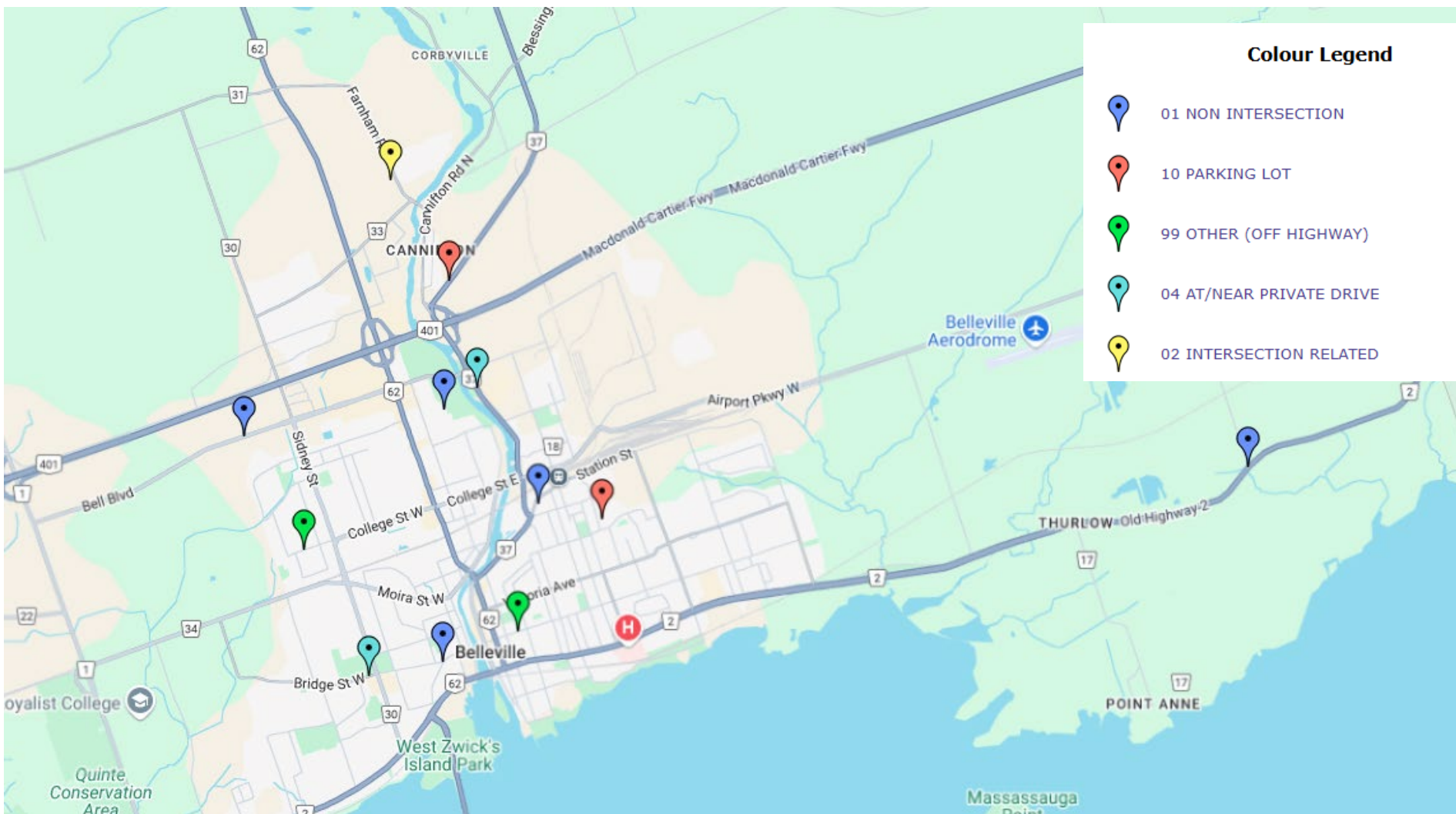
Total Incidents: 3 | Total Parties: 3



Collisions Involving Alcohol or Drugs

Where driver condition is one of: 02 had been drinking, 03 ability impaired, alcohol (over .08) 04 ability impaired, alcohol or 05 ability impaired, drugs, 50 Cannabis, or 96 other drugs.

Total Incidents: 13 | Total Parties: 13



Top Intersections

Accident Location	Incidents	Parties	Injuries	% Injuries
BELL BLVD & N FRONT ST	11	20	1	5.00
CANNIFTON RD & COLLEGE ST E	9	16	1	6.25
COLLEGE ST W & SIDNEY ST	8	17	2	11.76
COLLEGE ST W & N FRONT ST	8	12	1	8.33
BELL BLVD & SIDNEY ST	6	13	1	7.69
MOIRA ST W & SIDNEY ST	6	11	2	18.18
BRIDGE ST W & SIDNEY ST	6	9	2	22.22
BELL BLVD & WALLBRIDGE LOYALIST RD	5	9	1	11.11
DUNDAS ST E & PINNACLE ST	5	8	1	12.50
DUFFERIN AVE & DUNDAS ST E	4	8	1	12.50
BRIDGE ST E & PINNACLE ST	4	7	0	0.00
DONALD ST & N FRONT ST	4	6	0	0.00
AVONLOUGH RD & MOIRA ST W	3	6	0	0.00
BELL BLVD & N PARK ST	3	6	0	0.00
BRIDGE ST W & COLEMAN ST	3	6	0	0.00
CATHARINE ST & CEDAR ST	3	6	2	33.33
COLEMAN ST & DUNDAS ST W	3	6	0	0.00
COLEMAN ST & MOIRA ST W	3	6	0	0.00
DUNDAS ST E & HAIG RD	3	6	3	50.00
BRIDGE ST E & HERCHIMER AVE	3	5	0	0.00
TOTALS:	100	183	18	





Partners with the Community

☒ PUBLIC REPORT

☐ IN CAMERA

August 26, 2025

To: Chair and Members
Belleville Police Service Board

Prepared by: Cst Jesse McInroy
Emergency Response Unit

Subject: 2nd Quarter 2025 – Canine Unit

Purpose: ☒ Information Purposes Only ☐ Seeking Decision

Financial Implication:

There are no financial implications arising from the recommendation contained in this report.

Statutory Authority:

Community Safety and Policing Act, 2019

Strategic Plan Alignment:

Address crime through effective call response, investigations, enforcement, and police visibility

Recommendation:

This report recommends that the Board receive this report for information.

Key Insights:

In the 2nd quarter of 2025 members of **Canine Unit** report the following:



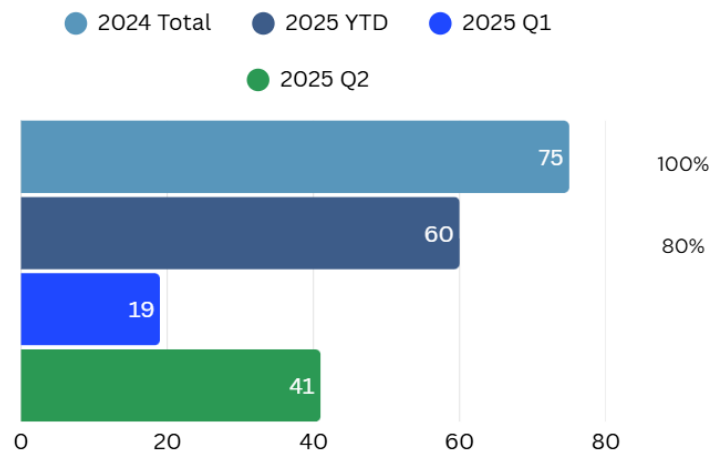
Partners with the Community

Quarterly Statistics

The CANINE Unit was deployed 41 times during this quarter for CANINE and ERU operations. For ERU operations, one CANINE is used for all deployments, while the other CANINE is observed in a training capacity while also assisting the ERU.

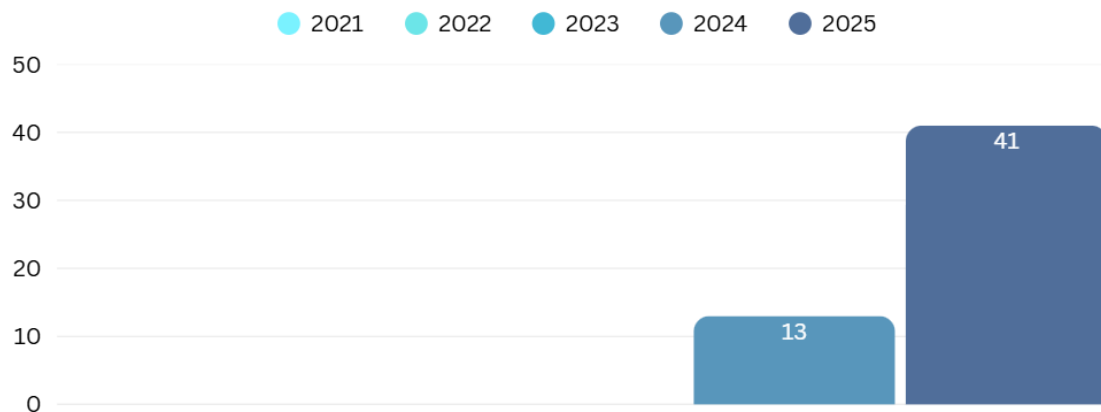
Canine Unit Deployment

Quarterly Comparison, Year to Date, and the Previous Annual Total



Canine Unit Deployment

Quarter 2 Volume Over Five Years



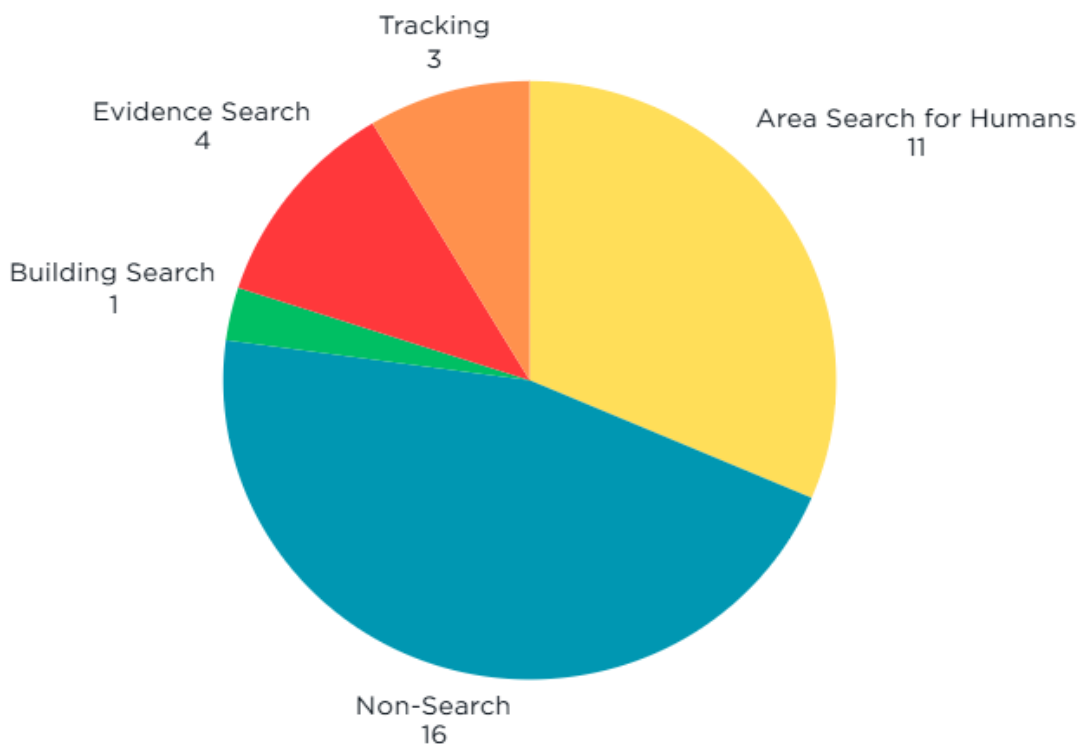
*Data tracked from 2023 onwards, previous information was only tracked from combined ERU efforts, not stand-alone K9 deployments.



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Quick Facts:

Canine Unit: Patrol Types



Outcomes for People Found

Between both units, 36 people were found without bites.



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Deployment Highlights	Outcome
With ERU: Barricaded Male	Arrest Made
Individual Fled on Foot	K9 Deployed and Arrest Made
CDSA Warrant: Called into location for dog control within the location, use of a dog pole	Successful Containment
Stolen Vehicle Ditched on 401 Westbound	Located hat and seized in OPP Ident.
Stopped the suspect from running across the street with use of barking.	Arrest Made
High-Risk Vehicle Stop on a Target Vehicle in Trenton	2 People Located
Suspect in custody believed to have discarded a handgun	Located a 9mm handgun, confirmed and seized the firearm.

Murray Rodd
Chief of Police



Partners with the Community

☒ PUBLIC REPORT

☐ IN CAMERA

September 09, 2025

To: Chair and Members
Belleville Police Service Board

Prepared by: S/Sgt Jeff Geen
Executive Officer

Subject: 2nd Quarter – Professional Standards

Purpose: ☒ Information Purposes Only ☐ Seeking Decision

Financial Implication:

None at this time

Statutory Authority:

Community Safety and Policing Act, 2019
Ministry of the Solicitor General

Strategic Plan Alignment:

Maintain Public Trust and Ensure Transparency and Accountability

Recommendation:

This report recommends that the Board receive this review for information purposes.

Key Insights:

The Professional Standards Unit is responsible for managing and investigating complaints related to officer conduct, including those received from the public, Chief's Complaints, external oversight bodies such as the Law Enforcement Complaints Agency (LECA) and the Inspectorate of Policing (IOP). The Professional Standards Unit also liaises with the Special Investigations Unit (SIU) during investigations involving serious injury, death, or allegations of sexual assault, ensuring internal coordination and compliance with legislative requirements.

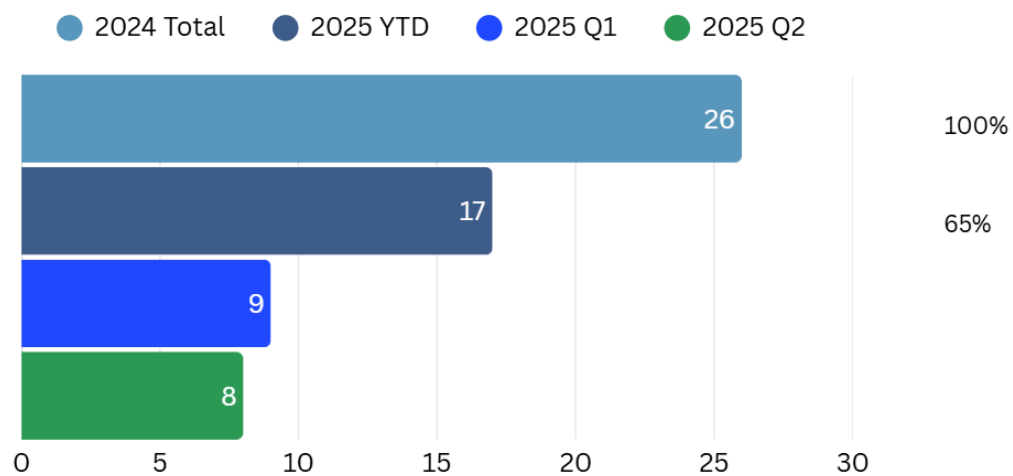


Partners with the Community

Quick Facts:

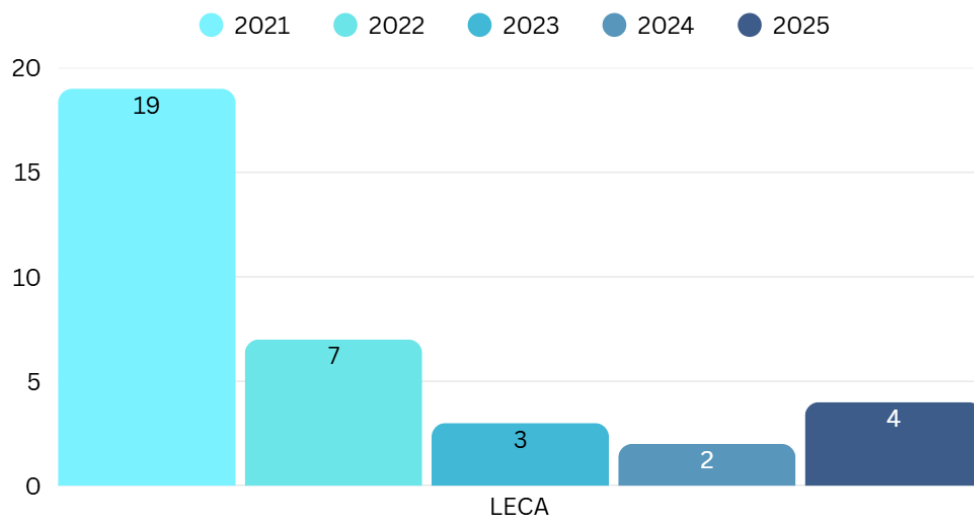
Professional Standards: Law Enforcement Complaint Agency (LECA)

Quarterly Comparison, Year to Date, and the Previous Annual Total



Professional Standards: Law Enforcement Complaint Agency (LECA)

Quarter 2 Volume Over Five Years

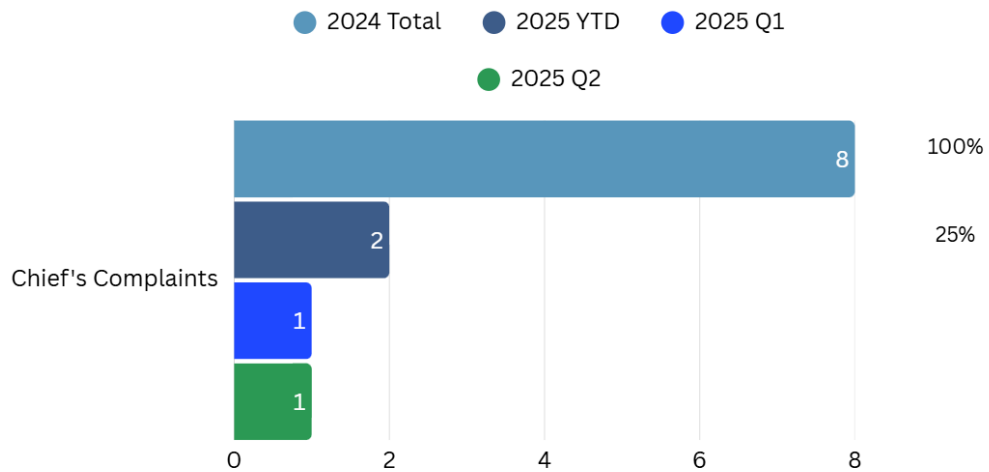




Partners with the Community

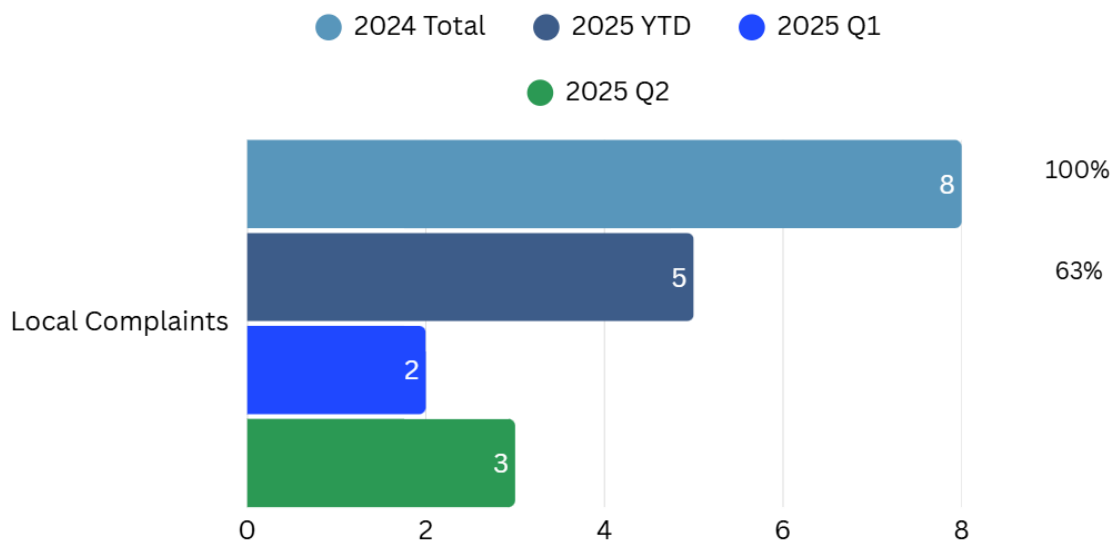
Professional Standards: Chief's Complaints

Quarterly Comparison, Year to Date, and the Previous Annual Total



Professional Standards: Local Complaints

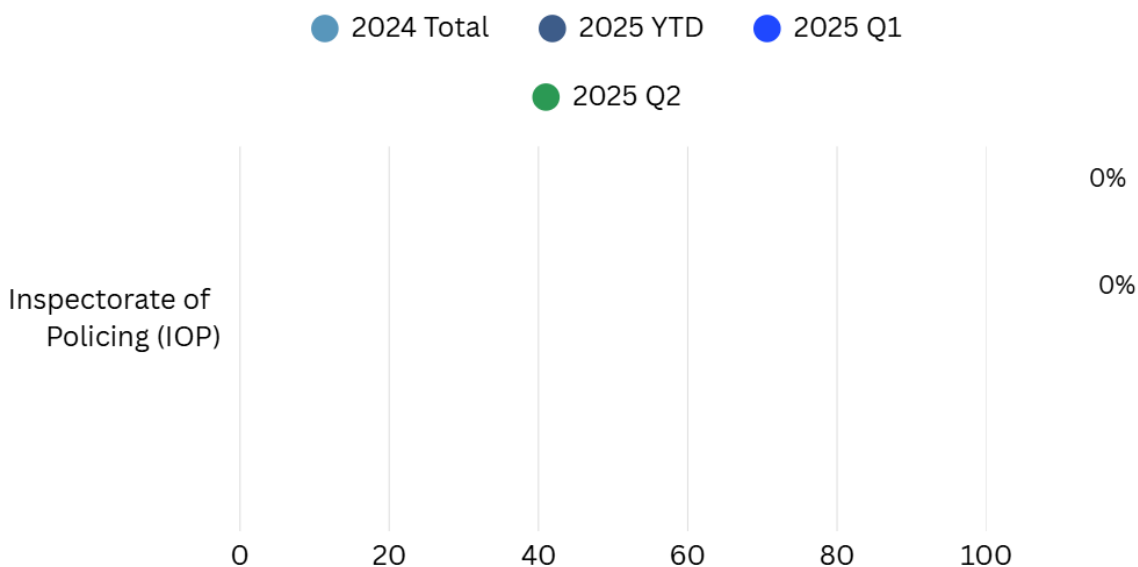
Quarterly Comparison, Year to Date, and the Previous Annual Total



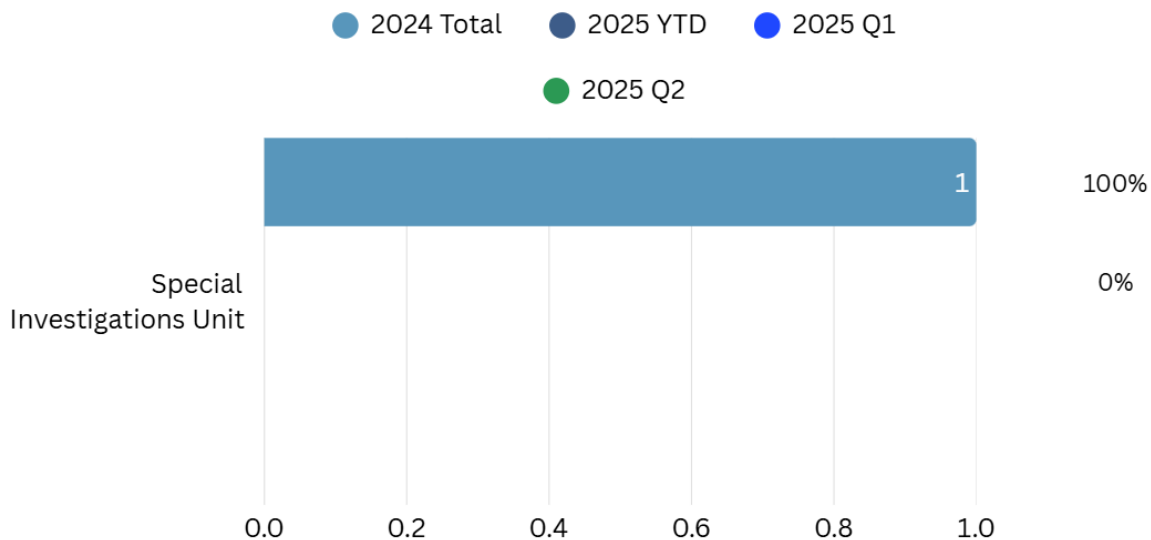


Partners with the Community

Professional Standards: Inspectorate of Policing Quarterly Comparison, Year to Date, and the Previous Annual Total



Professional Standards: Special Investigations Unit Quarterly Comparison, Year to Date, and the Previous Annual Total





Partners with the Community

It should be noted that Inspectorate of Policing (IOP) Complaint Process only came into effect in 2024 with the enactment of the CSPA in April of 2024.

A handwritten signature in black ink, appearing to read 'M. Rodd'.

Murray Rodd
Chief of Police



Partners with the Community

☒ PUBLIC REPORT

☐ IN CAMERA

July 15, 2025

To: Chair and Members
Belleville Police Services Board

Prepared by: Daniel Ringham
Director of Finance

Subject: Belleville Police Service – In Trust Account – 2025 Q2

Purpose: ☒ Information Purposes Only ☐ Seeking Decision

Financial Implication:

The financial information presented is at June 30, 2025.

Statutory Authority:

Section 37 (1) of the *Community Safety and Policing Act, 2019* mandates that a police service board shall ensure that adequate and effective policing is provided in the area for which it has policing responsibility as required by section 10.

This oversight includes providing fiscal oversight and the review and approval of the police budget before it is presented to council for final approval.

Strategic Plan Alignment:

Manage and deploy resources in a responsible and sustainable manner.

Recommendation:

This report recommends that the Board receive this report for information.

Key Insights:

The financial information contained remains unaudited at this time.



ROYAL BANK OF CANADA
P.O. BOX 4047 TERMINAL A
TORONTO ON M5W 1L5

Business Account Statement

RBDA11010_5420577 E D 00402 02636

BELLEVILLE POLICE SERVICES BOARD

March 31, 2025 to April 30, 2025

Account number: [REDACTED]

How to reach us:

Please contact your RBC Banking representative or call
1-800-Royal®2-0
(1-800-769-2520)
www.rbcroyalbank.com/business

Account Summary for this Period

Business Current Account

Royal Bank of Canada
246 NORTH FRONT ST, BELLEVILLE, ON K8P 3C2

Opening balance on March 31, 2025	\$17,896.62
Total deposits & credits (0)	+ 0.00
Total cheques & debits (1)	- 5.00
Closing balance on April 30, 2025	= \$17,891.62

Have your business needs changed? We can help.

Let us help identify opportunities to take your business to the next level, whether it's making your cash flow cycle more efficient or helping to set the stage for future growth. Your account manager would be pleased to help, or call an RBC Business Advisor at 1-800-769-2520.

Account Activity Details

Date	Description	Cheques & Debits (\$)	Deposits & Credits (\$)	Balance (\$)
	Opening balance			17,896.62
04 Apr	Activity fee	5.00		17,891.62
	Closing balance			17,891.62

Account Fees: \$5.00



ROYAL BANK OF CANADA
P.O. BOX 4047 TERMINAL A
TORONTO ON M5W 1L5

Business Account Statement

RB8DA11010_6004642 E D 00402 02666

BELLEVILLE POLICE SERVICES BOARD

April 30, 2025 to May 30, 2025

Account number: [REDACTED]

How to reach us:

Please contact your RBC Banking representative or call

1-800-Royal® 2-0

(1-800-769-2520)

www.rbcroyalbank.com/business



Account Summary for this Period

Business Current Account

Royal Bank of Canada
246 NORTH FRONT ST. BELLEVILLE, ON K8P 3C2

Opening balance on April 30, 2025	\$17,891.62
Total deposits & credits (3)	+ 5,607.94
Total cheques & debits (1)	- 5.00
Closing balance on May 30, 2025	= \$23,494.56

Have your business needs changed? We can help.

Let us help identify opportunities to take your business to the next level, whether it's making your cash flow cycle more efficient or helping to set the stage for future growth. Your account manager would be pleased to help, or call an RBC Business Advisor at 1-800-769-2520.

Account Activity Details

Date	Description	Cheques & Debits (\$)	Deposits & Credits (\$)	Balance (\$)
	Opening balance			17,891.62
07 May	Activity fee	5.00		17,886.62
09 May	BR TO BR - 0392		579.09	
	BR TO BR - 0392		3,702.30	22,168.01
23 May	Account Payable Pmt BELLEVILLE		1,326.55	23,494.56
	Closing balance			23,494.56

Account Fees: \$5.00



ROYAL BANK OF CANADA
P.O. BOX 4047 TERMINAL A
TORONTO ON M5W 1L5

Business Account Statement

May 30, 2025 to June 30, 2025

BELLEVILLE POLICE SERVICES BOARD

Account number: [REDACTED]

How to reach us:

Please contact your RBC Banking representative or call

1-800-Royal®2-0

(1-800-769-2520)

www.rbcroyalbank.com/business

Account Summary for this Period

Business Current Account

Royal Bank of Canada

246 NORTH FRONT ST. BELLEVILLE, ON K8P 3C2

Opening balance on May 30, 2025 \$23,494.56

Total deposits & credits (0) + 0.00

Total cheques & debits (1) - 11.99

Closing balance on June 30, 2025 = \$23,482.57

Have your business needs changed? We can help.

Let us help identify opportunities to take your business to the next level, whether it's making your cash flow cycle more efficient or helping to set the stage for future growth. Your account manager would be pleased to help, or call an RBC Business Advisor at 1-800-769-2520.

Account Activity Details

Date	Description	Cheques & Debits (\$)	Deposits & Credits (\$)	Balance (\$)
	Opening balance			23,494.56
05 Jun	Activity fee	11.99		23,482.57
	Closing balance			23,482.57

Account Fees: \$11.99



Partners with the Community

☒ PUBLIC REPORT

☐ IN CAMERA

July 15, 2025

To: Chair and Members
Belleville Police Services Board

Prepared by: Daniel Ringham
Director of Finance

Subject: Belleville Police Service – Operating Budget – 2025 Q2

Purpose: ☒ Information Purposes Only ☐ Seeking Decision

Financial Implication:

The financial information presented is as at June 30, 2025.

Total 2025 Operating Budget = \$28,993,500

Total 2025 Operating Expenditures less Revenues = \$15,415,515

Total 2025 Operating Budget Spent = 53.17%

Statutory Authority:

Section 37 (1) of the *Community Safety and Policing Act, 2019* mandates that a police service board shall ensure that adequate and effective policing is provided in the area for which it has policing responsibility as required by section 10.

This oversight includes providing fiscal oversight and the review and approval of the police budget before it is presented to council for final approval.

Strategic Plan Alignment:

Manage and deploy resources in a responsible and sustainable manner.

Recommendation:

This report recommends that the Board receive this report for information.

Information Factors:

The financial information contained remains unaudited at this time.

JUNE 2025 - BELLEVILLE POLICE SERVICE - OPERATIONAL BUDGET

	2025 BUDGET	CURRENT YTD	VARIANCE	% SPENT	2024 YTD	2024 TOTAL	Comment
PROVINCIAL FUNDING - POLICE							
1-7-7000103-0156Police Transportation	-\$29,000	-\$6,450	-\$22,550	22.24%	-\$15,366	-\$28,875	
1-7-7000103-0301RIDE Grant	-\$14,800	\$-	-\$14,800	0.00%	-\$14,800	-\$14,800	
1-7-7000103-0312Court Security Prisoner Transport	-\$1,595,800	\$-	-\$1,595,800	0.00%	-\$395,369	-\$1,581,474	\$217,445 unfavourable variance (information received March 21/2025); 0/4 Payments received
1-7-7000103-0344Community Safety & Policing Grant	-\$18,800	-\$28,201	\$9,401	150.01%	-\$147,138	-\$208,937	Welcoming Streets Campaign - offsetting expense in Contract Services G/L - \$0 net impact to BPS
1-7-7000103-0348Membership Support Grant	-\$8,000	-\$8,000	\$-	100.00%	-\$8,000	-\$8,000	Complete for 2025
1-7-7000103-0349Strategy to Protect Children	-\$12,700	-\$39,201	\$26,501	308.67%	-\$12,740	-\$12,740	Budget understated for 2025 - \$26.5K favourable variance with offsetting expenditures
1-7-7000103-0351Strategy to End Human Trafficking	-\$17,400	-\$37,400	\$20,000	214.94%	-\$17,400	-\$17,400	Complete for 2025
1-7-7000103-0352Victim Services Grant	-\$124,000	\$-	-\$124,000	0.00%	-\$100,000	-\$100,000	2025 Funding = \$0 (information received April 11/2025)
1-7-7000103-0353Youth in Policing Initiative	-\$11,200	-\$4,937	-\$6,263	44.08%	\$-	\$-	5/12 instalments received
1-7-7000103-0354Police Disclosure Protocol	\$-	-\$35,000	\$35,000	N/A	\$-	\$-	\$35,000 favourable variance; Funds were expected in 2024 but not received until 2025
PROVINCIAL FUNDING - POLICE	-\$1,831,700	-\$159,189	-\$1,672,511	8.69%	-\$710,813	-\$1,972,226	
FEES & SERVICES - POLICE							
1-7-7000104-0173Record Checks & Requests	-\$148,000	-\$79,818	-\$68,182	53.93%	-\$62,697	-\$142,811	
1-7-7000104-0269Paid Duties	-\$118,000	-\$56,444	-\$61,557	47.83%	-\$81,416	-\$153,986	
1-7-7000104-0306Adult Entertainment Licencing	-\$5,000	-\$2,500	-\$2,500	50.00%	-\$1,950	-\$4,950	
1-7-7000104-0313Deep River Services	-\$103,000	-\$25,742	-\$77,258	24.99%	-\$48,447	-\$96,895	Instalment 1/4 received
1-7-7000104-0330Alarm Program	-\$7,500	-\$1,350	-\$6,150	18.00%	-\$3,000	-\$10,300	
FEES & SERVICES - POLICE	-\$381,500	-\$165,854	-\$215,646	43.47%	-\$197,510	-\$408,942	
FINES - POLICE							
1-7-7000105-0350Prov. Offences Revenue Share	-\$75,000	-\$45,262	-\$29,738	60.35%	-\$48,656	-\$172,086	
FINES - POLICE	-\$75,000	-\$45,262	-\$29,738	60.35%	-\$48,656	-\$172,086	
OTHER - POLICE							
1-7-7000106-0164Miscellaneous	\$-	-\$2,137	\$2,137	N/A	-\$24,795	-\$170,608	
1-7-7000106-0331Collision Reporting Centre	-\$2,200	-\$2,178	-\$22	99.02%	-\$2,127	-\$2,127	Complete for 2025
1-7-7000106-4996Utilization of RDA	\$-	\$-	\$-	N/A	-\$200,000	\$-	
1-7-7000106-4997Contribution from Trust	\$-	\$-	\$-	N/A	\$-	-\$16,514	
OTHER - POLICE	-\$2,200	-\$4,315	\$2,115	196.16%	-\$226,922	-\$189,249	
TOTAL REVENUE	-\$2,290,400	-\$374,621	-\$1,915,779	16.36%	-\$1,183,902	-\$2,742,503	
POLICE - GENERAL							
1-8-7000360-0040Heat	\$85,000	\$40,497	\$44,503	47.64%	\$54,368	\$82,162	5/12 Invoices Posted
1-8-7000360-0041Hydro	\$185,000	\$64,644	\$120,356	34.94%	\$53,336	\$174,691	5/12 Invoices Posted; \$4K Global Adjustment in June
1-8-7000360-0042Water	\$6,900	\$2,812	\$4,088	40.75%	\$2,233	\$5,330	5/12 Invoices Posted
1-8-7000360-0043Sewer	\$7,400	\$2,471	\$4,929	33.39%	\$1,719	\$4,119	5/12 Invoices Posted
1-8-7000360-0050Telephone/Fax & Internet	\$136,200	\$55,590	\$80,610	40.81%	\$65,638	\$127,165	
1-8-7000360-0055Photocopy Service	\$31,800	\$6,297	\$25,503	19.80%	\$9,066	\$27,120	

1-8-7000360-0060	Office Supplies	\$ 20,000	\$ 8,998	\$ 11,002	44.99%	\$ 11,809	\$ 23,666	
1-8-7000360-0061	Postage & Courier	\$ 5,500	\$ 1,744	\$ 3,756	31.72%	\$ 1,589	\$ 3,640	
1-8-7000360-0090	Building Insurance	\$ 82,900	\$ -	\$ 82,900	0.00%	\$ 44,467	\$ 84,936	No expenses recorded yet - to be posted in July per City of Belleville
1-8-7000360-0091	Insurance Claims	\$ 10,000	\$ 2,861	\$ 7,139	28.61%	\$ 13,930	\$ 23,777	
1-8-7000360-0100	Clothing	\$ 170,000	\$ 74,447	\$ 95,553	43.79%	\$ 41,379	\$ 147,882	
1-8-7000360-0115	Training	\$ 346,400	\$ 88,357	\$ 258,043	25.51%	\$ 86,435	\$ 184,009	
1-8-7000360-0180	Equipment	\$ 150,000	\$ 64,258	\$ 85,742	42.84%	\$ 18,905	\$ 116,019	
1-8-7000360-0370	Contract Services	\$ 177,100	\$ 60,353	\$ 116,747	34.08%	\$ 274,098	\$ 351,786	Welcoming Streets Campaign = \$28,000 - Offsetting revenue received - \$0 net impact to BPS
1-8-7000360-9999	Transferred to Fixed Assets	\$ -	\$ -	\$ -	N/A	\$ -	\$ 26,356	
POLICE - GENERAL		\$ 1,414,200	\$ 473,327	\$ 940,873	33.47%	\$ 678,972	\$ 1,329,947	
POLICE - ADMINISTRATION DIVISION								
1-8-7000361-0010	Salaries	\$ 3,781,700	\$ 1,831,680	\$ 1,950,020	48.44%	\$ 1,736,623	\$ 3,612,403	
1-8-7000361-0012	Sick Leave / PRB Annual Adjustment	\$ -	\$ -	\$ -	N/A	\$ -	\$ 378,582	
1-8-7000361-0020	Benefits	\$ 835,500	\$ 444,638	\$ 390,862	53.22%	\$ 361,341	\$ 662,752	
1-8-7000361-0030	Pensions	\$ 540,100	\$ 280,177	\$ 259,923	51.87%	\$ 265,366	\$ 513,915	
1-8-7000361-0071	Vehicle Maintenance	\$ 250,000	\$ 138,783	\$ 111,217	55.51%	\$ 139,382	\$ 350,071	Speed Enforcement Tickets - \$4,555.58
1-8-7000361-0076	Vehicle Fuel	\$ 260,000	\$ 108,733	\$ 151,267	41.82%	\$ 137,640	\$ 266,080	5/12 Invoices Posted
1-8-7000361-0079	Vehicle Insurance	\$ 114,200	\$ 17,918	\$ 96,282	15.69%	\$ 63,064	\$ 112,516	Only one invoice posted - to be posted in July per City of Belleville
1-8-7000361-0080	Building R&M	\$ 175,000	\$ 98,057	\$ 76,943	56.03%	\$ 84,170	\$ 194,496	Snow removal ~\$37,000
1-8-7000361-0090	Drone Insurance	\$ 6,500	\$ -	\$ 6,500	0.00%	\$ 6,480	\$ 6,480	No expenses recorded yet - to be posted in July per City of Belleville
1-8-7000361-0110	Travel & Membership	\$ 2,500	\$ 1,310	\$ 1,190	52.38%	\$ 705	\$ 1,623	
1-8-7000361-0230	Radio	\$ 119,900	\$ 34,142	\$ 85,758	28.48%	\$ 39,930	\$ 121,639	
1-8-7000361-0498	Contribution to Surplus	\$ -	\$ -	\$ -	N/A	\$ -	\$ 63,073	
1-8-7000361-0511	Records Mgmt IT Operating	\$ 855,800	\$ 620,979	\$ 234,821	72.56%	\$ 553,347	\$ 725,977	AXON Investigative Pro Licences, Tasers, Body Worn Cameras (Year 3/5) - \$354,000 - recorded
POLICE - ADMINISTRATION DIVISION		\$ 6,941,200	\$ 3,576,416	\$ 3,364,784	51.52%	\$ 3,388,046	\$ 7,009,607	
POLICE - SUPPORT DIVISION								
1-8-7000362-0010	Salaries	\$ 3,406,800	\$ 1,670,353	\$ 1,736,447	49.03%	\$ 1,666,156	\$ 3,393,336	
1-8-7000362-0020	Benefits	\$ 643,200	\$ 352,513	\$ 290,687	54.81%	\$ 317,506	\$ 521,914	
1-8-7000362-0030	Pensions	\$ 482,600	\$ 282,747	\$ 199,853	58.59%	\$ 282,594	\$ 498,186	
1-8-7000362-0100	Equipment & Supplies	\$ 75,800	\$ 19,059	\$ 56,741	25.14%	\$ 11,109	\$ 34,037	
1-8-7000362-0110	Travel & Membership	\$ 5,500	\$ 2,906	\$ 2,594	52.84%	\$ 4,952	\$ 6,310	
1-8-7000362-0130	Investigative Expense	\$ 180,000	\$ 147,728	\$ 32,272	82.07%	\$ 127,147	\$ 159,293	Annual subscription costs recorded - Magnet Atlas - \$15K, Grakykey - \$46K, Cellebrite - \$66K
POLICE - SUPPORT DIVISION		\$ 4,793,900	\$ 2,475,307	\$ 2,318,593	51.63%	\$ 2,409,464	\$ 4,613,075	
POLICE - OPERATIONS DIVISION								
1-8-7000363-0010	Salaries	\$ 10,627,300	\$ 4,985,494	\$ 5,641,806	46.91%	\$ 4,966,065	\$ 9,794,891	
1-8-7000363-0020	Benefits	\$ 2,028,100	\$ 1,055,716	\$ 972,384	52.05%	\$ 901,444	\$ 1,450,421	
1-8-7000363-0030	Pensions	\$ 1,510,400	\$ 805,971	\$ 704,429	53.36%	\$ 772,214	\$ 1,356,557	
1-8-7000363-0110	Travel & Membership	\$ 11,400	\$ 7,942	\$ 3,458	69.67%	\$ 5,593	\$ 11,536	
1-8-7000363-0130	Prisoner Meals	\$ 6,500	\$ 3,717	\$ 2,783	57.19%	\$ 2,534	\$ 8,393	
POLICE - OPERATIONS DIVISION		\$ 14,183,700	\$ 6,858,841	\$ 7,324,859	48.36%	\$ 6,647,851	\$ 12,621,799	
POLICE - EXECUTIVE SERVICES								
1-8-7000364-0010	Salaries	\$ 1,275,400	\$ 616,168	\$ 659,232	48.31%	\$ 677,622	\$ 1,256,992	

1-8-7000364-0020	Benefits	\$ 251,100	\$ 125,896	\$ 125,204	50.14%	\$ 106,050	\$ 183,657	
1-8-7000364-0030	Pensions	\$ 155,700	\$ 87,384	\$ 68,316	56.12%	\$ 92,445	\$ 174,843	
1-8-7000364-0110	Travel & Membership	\$ 18,500	\$ 10,535	\$ 7,965	56.95%	\$ 8,348	\$ 16,603	
1-8-7000364-0130	Special Presentations	\$ 30,000	\$ 6,778	\$ 23,222	22.59%	\$ 4,869	\$ 26,847	
1-8-7000364-0150	Contingency	\$ 208,500	\$ 209,251	-\$ 751	100.36%	\$ 241,679	\$ 241,679	Complete for 2025 - Retirement Incentive Payments
1-8-7000364-0520	Psychological Support	\$ 45,000	\$ 7,660	\$ 37,340	17.02%	\$ 28,248	\$ 46,318	
POLICE - EXECUTIVE SERVICES		\$ 1,984,200	\$ 1,063,673	\$ 920,527	53.61%	\$ 1,159,262	\$ 1,946,939	
BELLEVILLE POLICE SERVICES BOARD								
1-8-7000365-0010	Honorarium	\$ 35,000	\$ 17,841	\$ 17,159	50.98%	\$ 16,185	\$ 34,578	
1-8-7000365-0110	Travel & Memberships	\$ 13,900	\$ 6,808	\$ 7,092	48.98%	\$ 6,516	\$ 8,327	Ontario Association of Police Services Board expense recorded
1-8-7000365-0141	Interest on LTD	\$ 816,100	\$ 410,310	\$ 405,790	50.28%	\$ 419,066	\$ 869,265	
1-8-7000365-0142	Principal on LTD	\$ 363,700	\$ 179,544	\$ 184,156	49.37%	\$ 170,788	\$ 345,899	
1-8-7000365-0530	Legal Fees	\$ 20,000	\$ 10,068	\$ 9,932	50.34%	\$ 86,905	\$ 117,621	
1-8-7000365-0980	Contribution to Reserve	\$ 718,000	\$ 718,000	\$ -	100.00%	\$ 620,500	-\$ 39,968	Complete for 2025
BELLEVILLE POLICE SERVICES BOARD		\$ 1,966,700	\$ 1,342,572	\$ 624,128	68.27%	\$ 1,319,960	\$ 1,335,722	
TOTAL EXPENDITURES		\$ 31,283,900	\$ 15,790,136	\$ 15,493,764	50.47%	\$ 15,603,553	\$ 28,857,089	
TOTAL OPERATIONS		\$ 28,993,500	\$ 15,415,515	\$ 13,577,985	53.17%	\$ 14,419,652	\$ 26,114,586	



Partners with the Community

☒ PUBLIC REPORT

☐ IN CAMERA

July 15, 2025

To: Chair and Members
Belleville Police Services Board

Prepared by: Daniel Ringham
Director of Finance

Subject: Belleville Police Service – Overtime Report – 2025 Q2

Purpose: ☒ Information Purposes Only ☐ Seeking Decision

Financial Implication:

The financial information presented is as at June 30, 2025.

Total 2025 Overtime Expense = \$496,620

Total 2025 Overtime Budget = \$898,000

Total 2025 Overtime Budget Spent = 55.30%

Statutory Authority:

Section 37 (1) of the *Community Safety and Policing Act, 2019* mandates that a police service board shall ensure that adequate and effective policing is provided in the area for which it has policing responsibility as required by section 10.

This oversight includes providing fiscal oversight and the review and approval of the police budget before it is presented to council for final approval.

Strategic Plan Alignment:

Manage and deploy resources in a responsible and sustainable manner.

Recommendation:

This report recommends that the Board receive this report for information.

Information Factors:

The financial information contained remains unaudited at this time.

JUNE 2025 - OVERTIME REPORT			JUNE 2024 - OVERTIME REPORT			JUNE 2023 - OVERTIME REPORT			JUNE 2022 - OVERTIME REPORT		
Overtime Description	Total Cost (\$)	Total Cost (%)	Overtime Description	Total Cost (\$)	Total Cost (%)	Overtime Description	Total Cost (\$)	Total Cost (%)	Overtime Description	Total Cost (\$)	Total Cost (%)
Specific Incident	\$ 104,716	21.09%	Specific Incident	\$ 179,890	29.07%	Platoon Coverage	\$ 107,704	21.49%	Specific Incident	\$ 94,537	22.54%
Emergency Response Unit	\$ 36,402	7.33%	CDSA Warrant	\$ 66,685	10.78%	Specific Incident	\$ 93,132	18.58%	Platoon Coverage	\$ 60,603	14.45%
Control Room Coverage	\$ 35,647	7.18%	Control Room Coverage	\$ 53,464	8.64%	CDSA Warrant	\$ 51,423	10.26%	CDSA Warrant	\$ 54,682	13.04%
Training	\$ 29,939	6.03%	Special Constable OT	\$ 53,072	8.58%	Special Constable OT	\$ 31,824	6.35%	Surveillance	\$ 33,281	7.93%
Surveillance	\$ 28,936	5.83%	Platoon Coverage	\$ 49,378	7.98%	Forensic Ident Section	\$ 28,724	5.73%	Special Constable OT	\$ 27,312	6.51%
CDSA Warrant	\$ 24,135	4.86%	Forensic Ident Section	\$ 33,722	5.45%	Special Projects	\$ 20,975	4.18%	Forensic Ident Section	\$ 24,376	5.81%
Special Constable - Courts	\$ 23,843	4.80%	Recruiting	\$ 28,064	4.54%	Recruiting	\$ 20,703	4.13%	Acting Pay	\$ 21,023	5.01%
Any Transcription	\$ 20,079	4.04%	Surveillance	\$ 26,104	4.22%	Training	\$ 20,587	4.11%	CIB On Call	\$ 12,809	3.05%
Special Constable OT	\$ 16,415	3.31%	Training	\$ 26,064	4.21%	Any Transcription	\$ 19,214	3.83%	Training	\$ 12,370	2.95%
Acting Pay	\$ 13,448	2.71%	Acting Pay	\$ 24,339	3.93%	Control Room Coverage	\$ 18,194	3.63%	Control Room Coverage	\$ 12,189	2.91%
Platoon Coverage - A	\$ 13,258	2.67%	Miscellaneous - not listed	\$ 19,373	3.13%	Acting Pay	\$ 15,509	3.09%	Miscellaneous - not listed	\$ 11,553	2.75%
On Call - Duty Officer	\$ 10,866	2.19%	Any Transcription	\$ 15,969	2.58%	Miscellaneous - not listed	\$ 14,678	2.93%	Any Transcription	\$ 9,248	2.20%
Court Administration	\$ 10,228	2.06%	CIB On Call	\$ 11,574	1.87%	Surveillance	\$ 13,251	2.64%	Wash Court	\$ 7,593	1.81%
On Call - FIS	\$ 10,168	2.05%	On Call - Duty Officer	\$ 9,528	1.54%	CIB On Call	\$ 11,683	2.33%	On Call - Duty Officer	\$ 7,126	1.70%
Platoon Coverage - D	\$ 9,763	1.97%	Special events	\$ 5,963	0.96%	Wash Court	\$ 6,926	1.38%	RIDE Program	\$ 6,240	1.49%
QDC - Prisoner Transport	\$ 9,146	1.84%	Court Administration	\$ 3,460	0.56%	Court Administration	\$ 6,862	1.37%	Special events	\$ 4,782	1.14%
Platoon Coverage	\$ 8,983	1.81%	MVC Reconstruction	\$ 2,621	0.42%	On Call - Duty Officer	\$ 6,393	1.28%	Court Administration	\$ 4,665	1.11%
Special events	\$ 8,659	1.74%	General Paperwork	\$ 2,549	0.41%	Special events	\$ 3,615	0.72%	Recruiting	\$ 4,551	1.09%
Forensic Ident Section	\$ 8,525	1.72%	RIDE Program	\$ 1,934	0.31%	RIDE Program	\$ 3,562	0.71%	Special Projects	\$ 3,217	0.77%
Platoon Coverage - B	\$ 8,190	1.65%	Facility Maintenance	\$ 1,080	0.17%	General Paperwork	\$ 1,280	0.26%	MVC Reconstruction	\$ 2,271	0.54%
On Call - CID	\$ 8,089	1.63%	Wash Court	\$ 1,061	0.17%	MVC Reconstruction	\$ 1,259	0.25%	Computer Forensics	\$ 1,832	0.44%
General Paperwork	\$ 7,856	1.58%	Fleet Maintenance	\$ 906	0.15%	Facility Maintenance	\$ 911	0.18%	All staff meetings	\$ 1,309	0.31%
Recruiting	\$ 5,747	1.16%	Information Technology	\$ 874	0.14%	All staff meetings	\$ 686	0.14%	Information Technology	\$ 596	0.14%
Wash Court	\$ 4,874	0.98%	Finance	\$ 520	0.08%	Fleet Maintenance	\$ 667	0.13%	Facility Maintenance	\$ 575	0.14%
Prisoner Watch	\$ 4,621	0.93%	Special Projects	\$ 479	0.08%	Information Technology	\$ 526	0.10%	General Paperwork	\$ 464	0.11%
Platoon Coverage - C	\$ 4,551	0.92%	All staff meetings	\$ 138	0.02%	Complicated Warrant Assistance	\$ 518	0.10%	Finance	\$ 203	0.05%
CIB On Call	\$ 3,796	0.76%	Grand Total	\$ 618,809	100.00%	Intake Coverage	\$ 219	0.04%	Fleet Maintenance	\$ 21	0.01%
Miscellaneous - not listed	\$ 3,170	0.64%	2024 Budget	\$ 784,500		Commisioner of Oaths	\$ 164	0.03%	Grand Total	\$ 419,429	100.00%
Drone	\$ 2,889	0.58%	% of Budget	78.88%		Finance	\$ 89	0.02%	2023 Budget	\$ 784,500	
OTHER Prisoner Transport	\$ 2,659	0.54%				Grand Total	\$ 501,280	100.00%	% of Budget	53.46%	
Breath Tech/Intoxilyzer	\$ 2,544	0.51%				2023 Budget	\$ 784,500				
Negotiators	\$ 2,494	0.50%				% of Budget	63.90%				
MVC Reconstruction	\$ 2,469	0.50%									
Information Technology	\$ 1,787	0.36%									
RIDE Program	\$ 1,430	0.29%									
On Call - PDQA	\$ 1,190	0.24%									
Live Scan Finger Prints	\$ 893	0.18%									
Facility Maintenance	\$ 832	0.17%									
All staff meetings	\$ 767	0.15%									
Tech Crime	\$ 672	0.14%									
Commisioner of Oaths	\$ 595	0.12%									
Fleet Maintenance	\$ 505	0.10%									
Intake Coverage	\$ 502	0.10%									
Complicated Warrant Assistance	\$ 245	0.05%									
Finance	\$ 96	0.02%									
Grand Total	\$ 496,620	100.00%									
2025 Budget	\$ 898,000										
% of Budget	55.30%										



Partners with the Community

☒ PUBLIC REPORT

☐ IN CAMERA

July 15, 2025

To: Chair and Members
Belleville Police Services Board

Prepared by: Daniel Ringham
Director of Finance

Subject: Belleville Police Service – Capital Budget – 2025 Q2

Purpose: ☒ Information Purposes Only ☐ Seeking Decision

Financial Implication:

The financial information presented is at June 30, 2025.

Statutory Authority:

Section 37 (1) of the *Community Safety and Policing Act, 2019* mandates that a police service board shall ensure that adequate and effective policing is provided in the area for which it has policing responsibility as required by section 10.

This oversight includes providing fiscal oversight and the review and approval of the police budget before it is presented to council for final approval.

Strategic Plan Alignment:

Manage and deploy resources in a responsible and sustainable manner.

Recommendation:

This report recommends that the Board receive this report for information.

Key Insights:

The financial information contained remains unaudited at this time.

PREVIOUS YEAR - CAPITAL BUDGETS								
Description	Cost Centre	Budget Year	Approved Budget	Balance at June 30, 2025	PO Commitments	Remaining Budget	% Completed	Comment
Canine Unit	200084	2020	\$25,000	-\$2,617	\$0	-\$2,617	90%	Donated funds fully expensed; Capital funds available = \$3,061.39 (JV outstanding to true up balance)
Automated License Plate Readers	220111	2022	\$0	-\$1,929	\$2,230	\$301		Grant funding project
Information Technology	230099	2023	\$303,100	-\$66,211	\$65,103	-\$1,108	100%	On schedule - Close following completion of outstanding PO's
NG-911	230101	2023	\$0	-\$171,573	\$107,205	-\$64,368		Grant funding project
CCTV Revitalization	230105	2023	\$0	\$120	\$0	\$120		Grant funding project
Fleet Purchases	240035	2024	\$425,000	-\$114,963	\$51,695	-\$63,268	85%	On schedule; Close following completion of outstanding PO's
Facility, Furniture & Fixtures	240036	2024	\$64,900	-\$207	\$0	-\$207	100%	Complete; Close following reimbursement of PSB expenditure
Information Technology	240037	2024	\$387,800	-\$138,226	\$90,102	-\$48,123	88%	On schedule
Specialized Equipment	240038	2024	\$90,900	\$28,656	\$0	\$28,656	132%	CSPA mandated purchases and C8's not budgeted for; Close following completion of outstanding PO's

2025 - CAPITAL BUDGETS								
Description	Cost Centre	Budget Year	Approved Budget	Balance at June 30, 2025	PO Commitments	Remaining Budget	% Completed	Comment
Fleet Purchases	250077	2025	\$525,400	-\$479,705	\$485,834	\$6,129	101%	On schedule
Facility, Furniture & Fixtures	250078	2025	\$65,600	-\$53,387	\$11,118	-\$42,268	36%	On schedule
Information Technology	250079	2025	\$390,100	-\$250,754	\$104,562	-\$146,193	63%	On schedule
Specialized Equipment	250080	2025	\$111,600	-\$62,208	\$11,338	-\$50,870	54%	On schedule
CISO Funding	250082	2025	0	-\$413	\$40,193	\$39,780		Grant funding project - all expenses to be reimbursed



Partners with the community

☒ PUBLIC REPORT

☐ IN CAMERA

September 09, 2025

To: Chair and Members
Belleville Police Service Board

Prepared by: Kris Gauthier
Director of Communications

Subject: 2nd Quarter results for Verified Alarm Response Program (V.A.R.P.)

Purpose: ☒ Information Purposes Only ☐ Seeking Decision

Financial Implication:

There are no financial implications arising from the recommendation contained in this report.

Statutory Authority:

Community Safety and Policing Act, 2019

Strategic Plan Alignment:

Organizational Effectiveness
Manage and Deploy Resources in a Responsible and Sustainable Manner

Recommendation:

This report recommends that the Board receive this review for information purposes.

Key Insights:

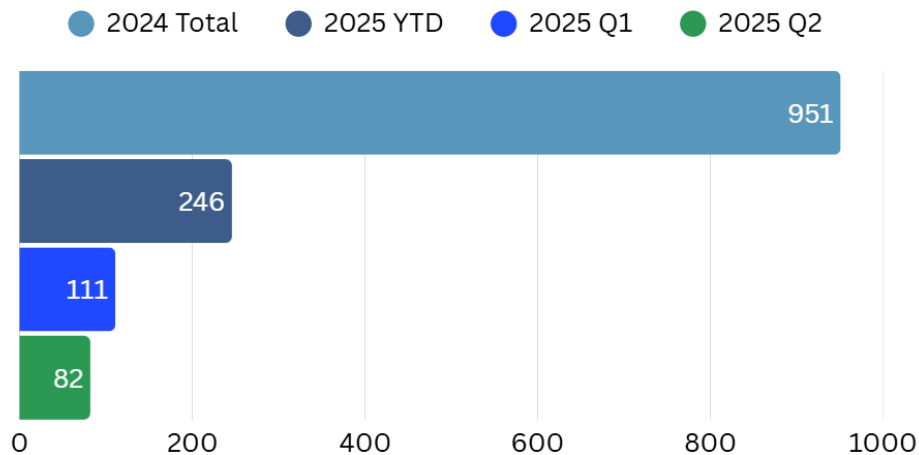
It should be noted that there may be occasions where the Alarm Company cancelled an alarm before our dispatch or arrival, and there is no way to confirm exactly how many unverified alarms there were in 2021 – 2024, as we began capturing the data in 2025.



Partners with the community

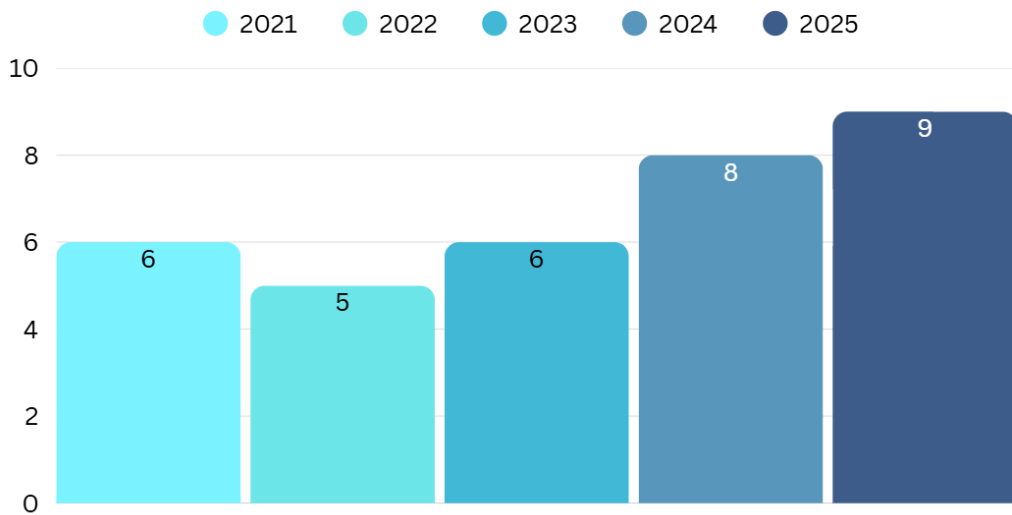
VARP: Response to Alarm Calls

Quarterly Comparison, Year to Date, and the Previous Annual Total



Total Alarm Calls

Quarter 2 Volume Over Five Years



Murray Rodd
Chief of Police



Partners with the Community

☒ PUBLIC REPORT

☐ IN CAMERA

September 9, 2025

To: Chair and Members
Belleville Police Service Board

Prepared by: Lauren Wilksinson
Strategic Communications
Coordinator

Subject: Crime Severity Index and Weighted Clearance Rate Data for 2024

Purpose: ☒ Information Purposes Only ☐ Seeking Decision

Financial Implication:

There are no financial implications arising from the recommendation contained in this report.

Statutory Authority:

Statistics Canada

Strategic Plan Alignment:

Collaborative Community Safety

Recommendation:

This report recommends that the Board receive this report for information



Partners with the Community

Key Insights:

35027 Belleville, Ont. Province: Ontario

	Police Service		
	2024	2023	% Change
Crime Severity Index	75.4	80.0	-5.7
Crime Severity Index - Violent	99.0	87.9	12.6
Crime Severity Index - Non-violent	66.7	77.5	-14.0
Weighted clearance rate	48.8	41.3	---
Weighted clearance rate - Violent	71.6	59.9	---
Weighted clearance rate - Non-violent	35.3	32.9	---

What is the Crime Severity Index?

The Crime Severity Index is an area-based measure of police-reported crime that reflects the relative seriousness of individual offences and tracks changes in crime severity. It was first introduced in 2009 and was developed at the request of the policing community as a complementary crime measure and to address limitations of the conventional Crime Rate. It is available back to 1998.

It complements two other measures of crime: the police-reported Crime Rate, which measures the volume of crime, and self-reported victimization survey data, which measure Canadians' experiences of crime.

Three related Crime Severity Indexes exist, each summarizing different groupings of crime: one for overall crime, one for violent crime and one for non-violent crime. Other measures available include indices for police-reported youth accused and weighted clearance rates.

The CSI is not intended to be used or interpreted in isolation and is not a universal indicator of community crime and safety. It should always be considered within a



Partners with the Community

broad community context, such as how many people live in the area, demographics, employment opportunities and wages, level of remoteness and service availability, among others.

A handwritten signature in black ink, appearing to read 'M. Rodd', is displayed on a white background.

Murray Rodd
Chief of Police



Partners with the Community

☒ PUBLIC REPORT

☐ IN CAMERA

September 9, 2025

To: Chair and Members
Belleville Police Service Board

Prepared by: Lauren Wilksinson
Strategic Communications
Coordinator

Subject: Communications Update: Social Media

Purpose: ☒ Information Purposes Only ☐ Seeking Decision

Financial Implication:

There are no financial implications arising from the recommendation contained in this report.

Statutory Authority:

Community Safety and Policing Act, 2019

Strategic Plan Alignment:

Collaborative Community Safety

Recommendation:

This report recommends that the Board receive this report for information

Key Insights:

Social media is a key tool for engaging with the community, sharing information about policing activities, and maintaining transparency. It allows Belleville Police Service to:

- Increase visibility and accessibility of our services
- Share updates on events, initiatives, and public safety information
- Highlight the work and achievements of our members
- Promote recruitment opportunities and job postings
- Encourage community engagement and feedback



Partners with the Community

Over the past reporting period, we have increased posting across all platforms (Facebook, Instagram, LinkedIn and X), with a particular focus on recruitment, job opportunities, and showcasing the efforts of our members. Both members of the public and staff engage with our content to stay informed about what is happening in the service and the community.

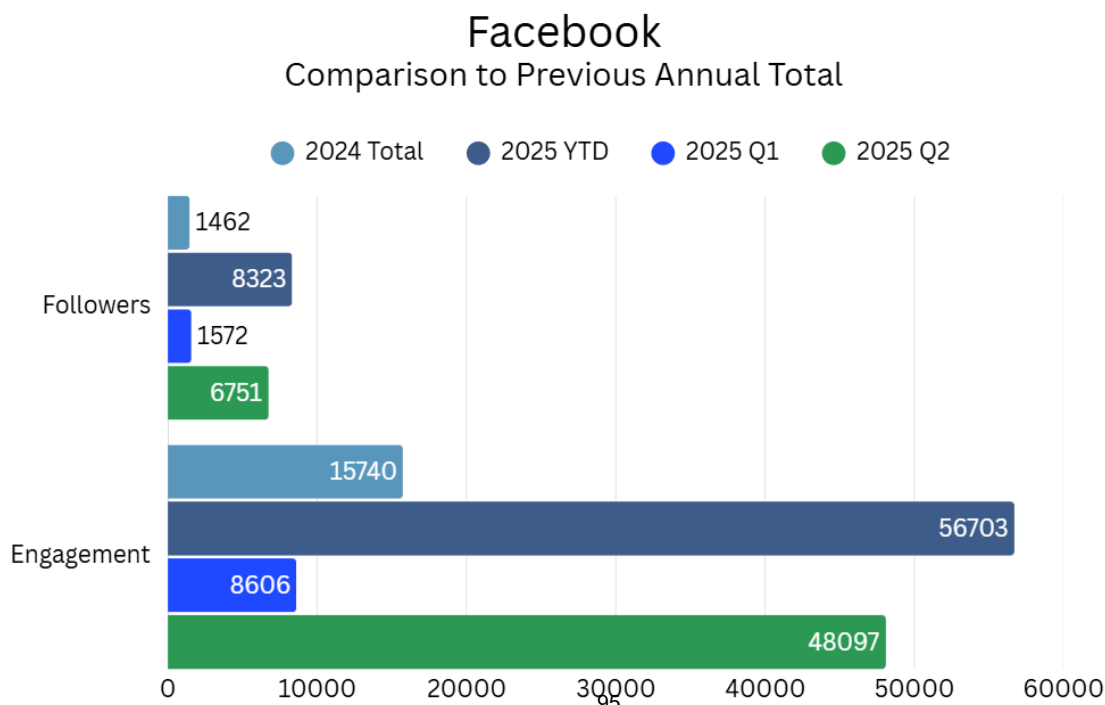
With the increased content output, including a rise in video posts, there has been a significant increase in impressions, engagement, and followers across all platforms.

Further reporting will provide updated metrics as some numbers are not yet available until the next period.

Definitions:

- **Engagement:** The total number of interactions with content, including likes, shares, comments, post link clicks, etc.
- **Impressions:** The total number of times posts, stories, ads, or other content associated with the page were displayed to users.
- **Followers:** The number of users following the page at the end of the reporting period.

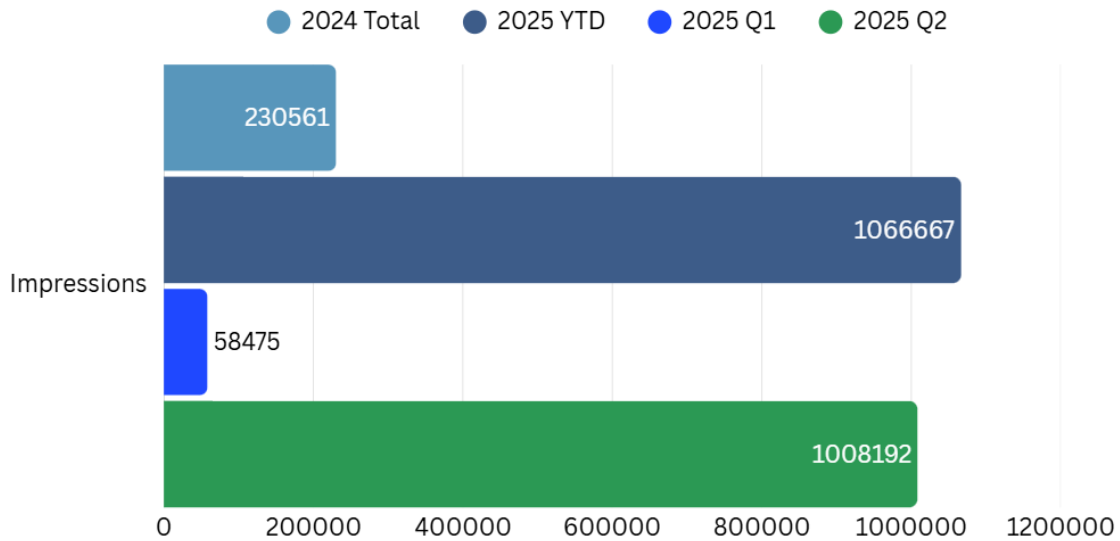
Quick Facts:



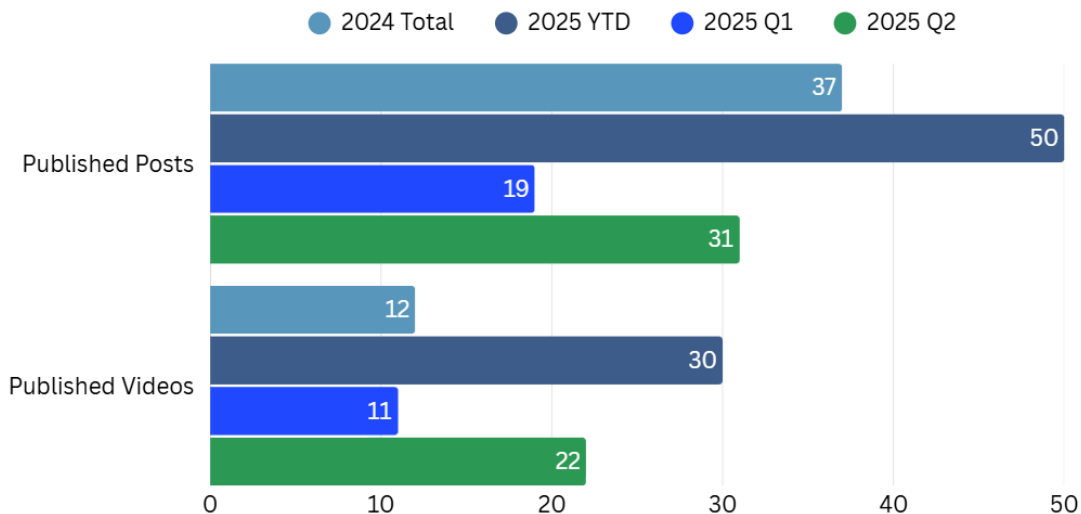


Partners with the Community

Facebook Comparison to Previous Annual Total



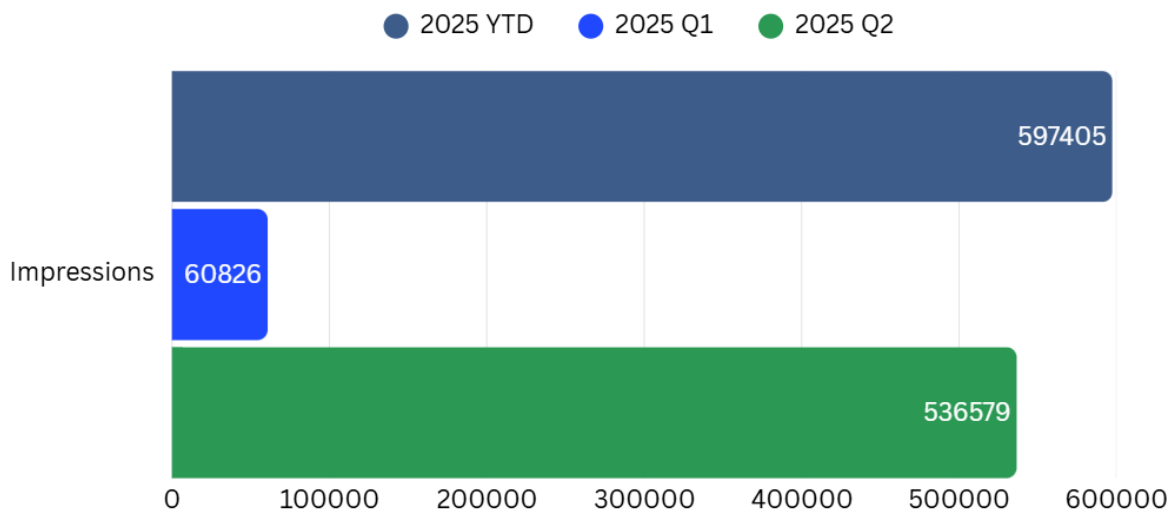
Facebook Comparison to Previous Annual Total



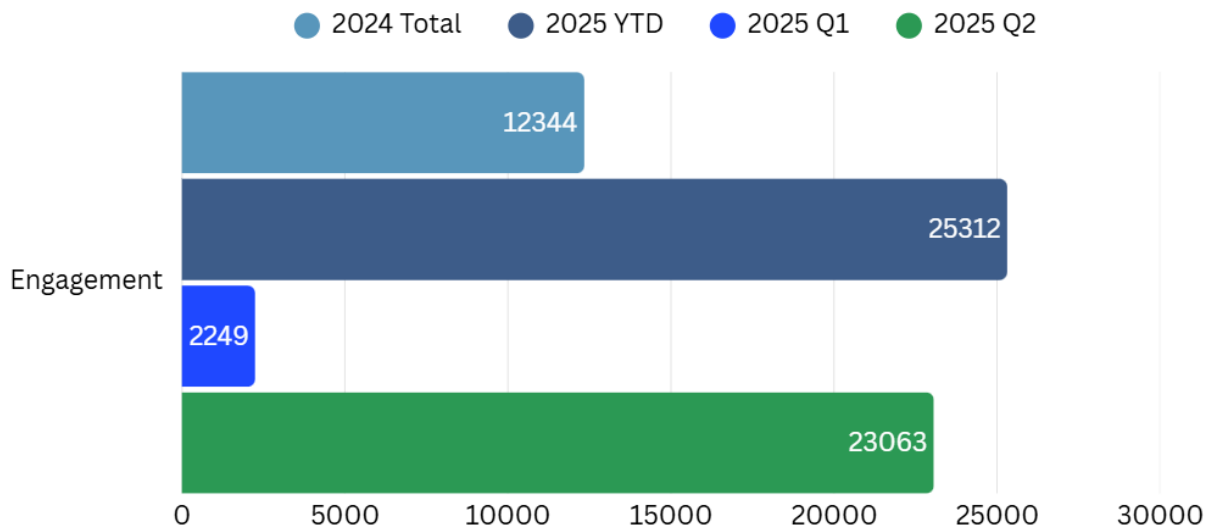


Partners with the Community

Instagram Comparison to Previous Annual Total



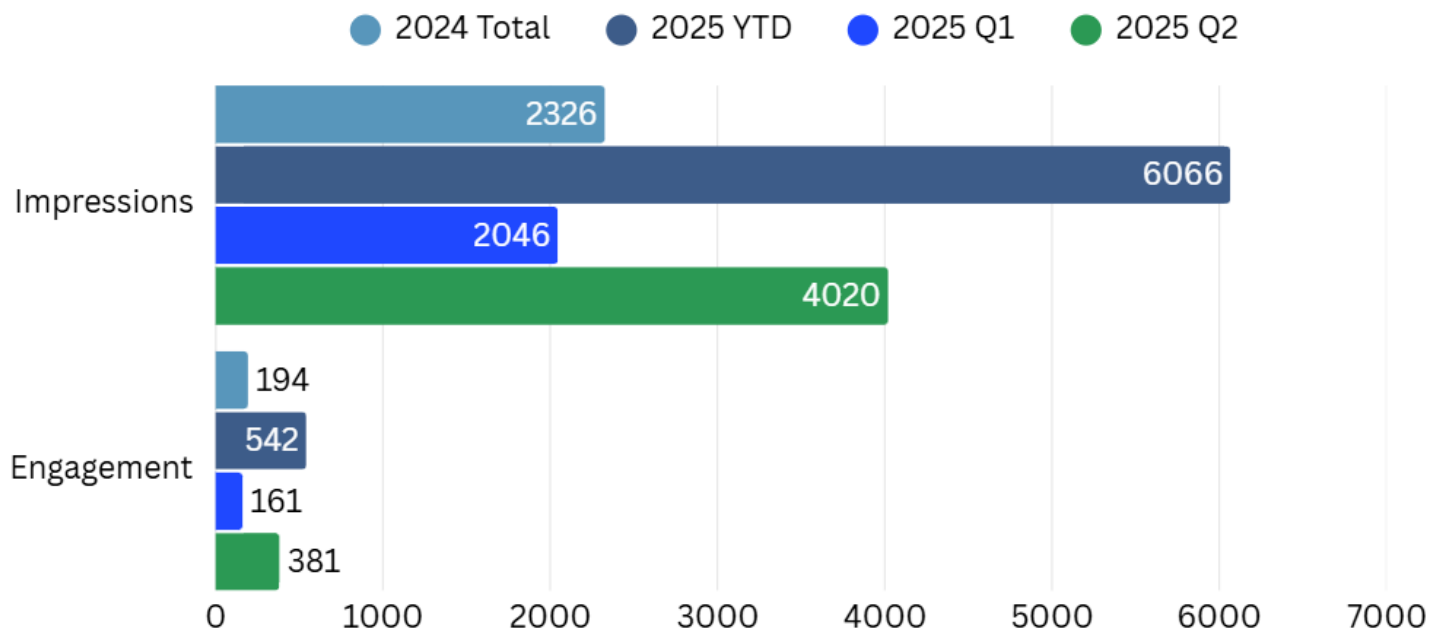
Instagram Comparison to Previous Annual Total





Partners with the Community

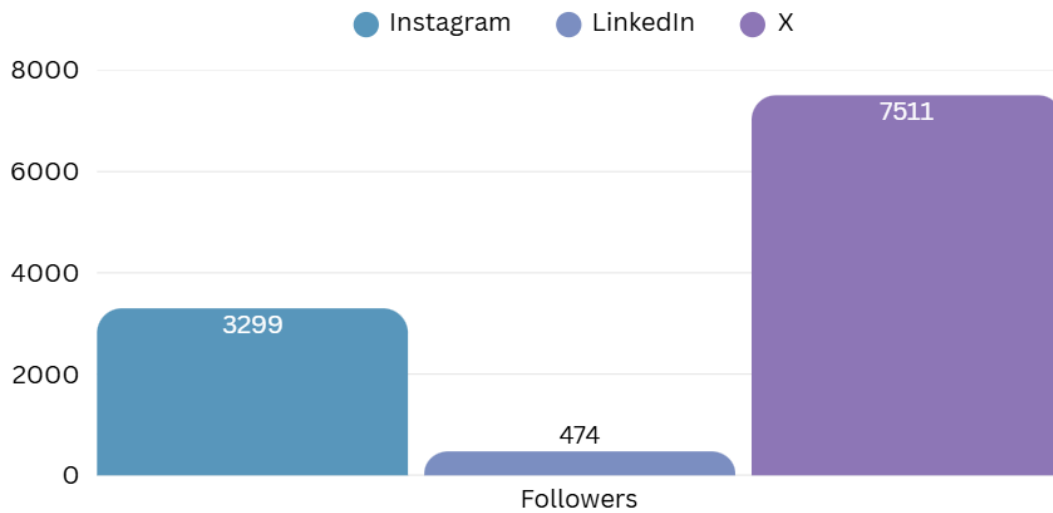
LinkedIn Comparison to Previous Annual Total





Partners with the Community

Followers *as of July 10th 2025



Murray Rodd
Chief of Police



Partners with the Community

☒ PUBLIC REPORT

☐ IN CAMERA

September 10, 2025

To: Chair and Members
Belleville Police Service Board

Prepared by: Inspector Jeremy Ashley
Operations Division

Subject: Community-Oriented Responsive Enforcement Program Success

Purpose: ☒ Information Purposes Only ☐ Seeking Decision

Financial Implication:

There are no financial implications arising from the recommendation contained in this report.

Statutory Authority:

Community and Safety Policing Act, 2019

Strategic Plan Alignment:

Address Crime Through Effective Call Response, Investigations, Enforcement and Police Visibility

Recommendation:

This report recommends that the Board receive this report for information.

Key Insights:

The Community-Oriented Responsive Enforcement (CORE) initiative is a proactive program launched this summer to increase safety and strengthen community connections in the downtown area, particularly during overnight hours. Originally designed as a four-week pilot, CORE was extended through the end of August following positive outcomes and strong community response. The initiative brings together Belleville Police with the City of Belleville By-law Enforcement, Belleville Fire and Emergency Services, the Alcohol and Gaming Commission of Ontario (AGCO), and the Belleville Downtown District BIA to share information, conduct targeted patrols, and address specific concerns collaboratively.

The Belleville Downtown District BIA has been a central partner in the initiative, providing support and feedback to ensure the program reflects community needs.



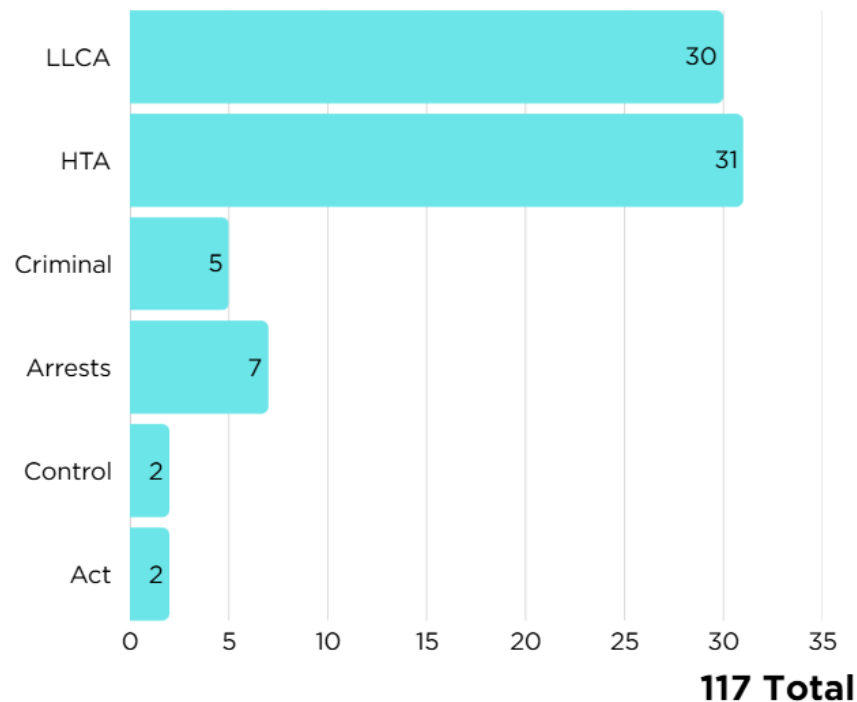
Partners with the Community

With strong cooperation across agencies and community organizations, CORE is strengthening relationships and building confidence among residents, businesses, and visitors in the city's core.

Quick Facts:

Community-Oriented Responsive Enforcement

Total Incidents



Murray Rodd
Chief of Police



Appendix A



Belleville Police Service Board

General Meeting Minutes

June 26, 2025

Joint Forces Room, Belleville Police Service

ATTENDANCE

Belleville Police Service Board	Belleville Police Service Staff
Chair Heather Smith	Chief Murray Rodd
Vice Chair Councillor Barb Enright Miller	Deputy Chief Sheri Meeks
Mayor Neil Ellis	
Ms Janet Harnden	
Mr Jim O'Brien	
Ms Jennifer McTavish (Secretary)	

GENERAL MEETING PART 1

1. MEETING CALLED TO ORDER: 9:01 AM

2. MOVE INTO IN-CAMERA SESSION AT:

It is noted that there was a Belleville Police Service Board In-Camera (closed session) Meeting from 9:01 a.m. to 10:00 a.m. In view of this the Board met very briefly in open session at 9:01 a.m. to consider the following.

Moved By:

Seconded By:

“**THAT** the Belleville Police Service Board enter into the In Camera session to consider the following items, pursuant to Section 44(2,3) of the Community Safety and Policing Act (CSPA), 2019”

- Discussion regarding personal matters about identifiable individuals (Pursuant to Subsection 44(2)(b) of the CSPA 2019)
- Discussion regarding labour relations or employee negotiations (Pursuant to Subsection 44(2)(d) of the CSPA 2019)
- Discussion regarding litigation or potential litigation affecting the Board (Pursuant to Subsection 44(2)(e) of the CSPA 2019)
- Review of Minutes for the In Camera Meeting dated May 22, 2025

CARRIED

GENERAL MEETING PART 2

Returned to General Session at: 10:04 a.m.

1. PROCEDURAL MATTERS

- Land Acknowledgement and Opening Remarks

- Disclosures of Interest: None
- Confirmation of Agenda:

Moved By: Vice Chair Enright Miller

Seconded By: Mayor Ellis

“THAT the Agenda be confirmed for the Belleville Police Service Board General Meeting of Thursday June 26, 2025 with one revision: that the Verified Alarm Response Program 1st Quarter report has been added to printed and online agenda packages.”

CARRIED

2. RECOGNITIONS

Although there were no formal recognitions, it was noted by the Chair that Lauren Wilkinson had joined BPS as the Strategic Communications Coordinator as of June 23, 2025. Deputy Chief Meeks provided a brief biography and Lauren was warmly welcomed by the Board.

3. DEPUTATIONS, PRESENTATIONS OR APPOINTMENTS - NONE

4. APPROVAL OF MINUTES

Moved By: Vice Chair Enright Miller

Seconded By: Mr. O'Brien

“THAT the minutes of the General Meeting of May 22, 2025 be approved and signed.”

CARRIED

5. BUSINESS ARISING FROM THE MINUTES –

Mr. O'Brien inquired regarding the April correspondence sent by the BPS Board to Minister Kerzner regarding the loss in funding (over \$217 000 less than 2024) for Court Security and Prisoner Transport (CSPT). Chair Smith answered that no response had been received. The Chair with Vice Chair Enright Miller will seek an update for the Board.

6. CORRESPONDENCE - NONE

7. REPORTS FOR DECISION - NONE

8. NEW BUSINESS - NONE

9. BOARD INFORMATION MATTERS

The Board may adopt Information items by one resolution, but prior to consideration of such resolution, Board Members may request that specific items be removed from consideration under such resolution, and the Board shall consider such items individually.

Moved By: Mr. O'Brien

Seconded By: Mayor Ellis

“THAT the following June 26, 2025 Information items be received”

- 1st Quarter Court Services Report: Mr. O'Brien noted the high number of Bail Hearings represented in Q1 compared to all of 2024: 465 instances requiring a member to attend thus far. Chief Rodd responded that as a statutory responsibility the demand on resources for BPS is not stopping, and added that the training required under the CSPA has gone from two weeks to five weeks.
- 1st Quarter Collision Statistics: Mr. O'Brien asked for clarification on how the statistics reflected in the Top Intersections are shared with the Traffic Committee for the City of Belleville. Chief Rodd confirmed that Sergeant Stitt reports regularly as a Standing Agenda Item with that committee, working together to address opportunities for improvement.

- c) 1st Quarter Crime Statistics Report: Chair Smith noted the high number of Sex Offences represented in Q1 compared to all of 2024: 64 instances Q1 compared to 133 in 2024). Deputy Chief Meeks stated that some possible contributing factors include the education of staff and the community leading to increased comfort seeking police involvement, and also the focused efforts regarding internet child exploitation. Additionally through her involvement with Victim Support Services, their Board reports the number of referrals to BPS are increasing.
- d) Strategic Plan Update – Vice Chair Enright Miller praised the work of BPS staff to collect the data for the internal survey and the great discussion during the meeting on June 13 where these results were reviewed. The collaborative nature of the Strategic Plan consultation has yielded clear trends. The Board plans to formally share the completed plan during the October Board Meeting.

CARRIED

10. ADJOURNMENT

Moved By: Ms. Harnden

Seconded By: Mr. O'Brien

That the General Meeting of the Belleville Police Service Board be adjourned at 10:23 a.m.

CARRIED

Board Chair Heather Smith

Executive Assistant Jennifer McTavish



Appendix B



Partners with the Community

☒ PUBLIC REPORT

☐ IN CAMERA

September 18, 2025

To: Chair and Members
Belleville Police Services Board

Prepared by: Daniel Ringham
Director of Finance

Subject: Belleville Police Service – 2026 Capital Budget Proposal

Purpose: ☐ Information Purposes Only ☒ Seeking Decision

Financial Implication:

2026 Capital Budget Proposal = \$1,194,887

Statutory Authority:

Section 37 (1) of the *Community Safety and Policing Act, 2019* mandates that a police service board shall ensure that adequate and effective policing is provided in the area for which it has policing responsibility as required by section 10.

This oversight includes providing fiscal oversight and the review and approval of the police budget before it is presented to council for final approval.

Strategic Plan Alignment:

Manage and deploy resources in a responsible and sustainable manner.

Recommendation:

This report recommends that the Board receive this report for decision.

Information Factors:

The 2026 Capital Budget Proposal was reviewed and approved by the Police Service Board budget committee at a meeting held on September 2, 2025.

BELLEVILLE POLICE SERVICE - 2026 CAPITAL BUDGET PROPOSAL

2026 CAPITAL BUDGET - By Cost Centre	
Capital Cost Centre	2026
Specialized Equipment	\$ 321,243
Information Technology	\$ 279,955
Fleet Purchases	\$ 529,939
Facility, Furniture, Fixtures	\$ 63,749
TOTAL	\$ 1,194,887

2026 CAPITAL BUDGET - By Department	
Department	Amount
Fleet and Facility	\$ 479,939
Forensic Identification Unit (FIS)	\$ 8,598
Information Technology	\$ 290,131
Emergency Response Unit (ERU)	\$ 108,198
Traffic Safety Unit	\$ 115,635
Training Unit	\$ 186,091
Search and Rescue	\$ 4,172
Incident Command	\$ 2,123
TOTAL	\$ 1,194,887

2026 CAPITAL BUDGET - By Project Category	
Project Category	Amount
Maintenance/Replacement and Growth/New	\$ 323,567
Maintenance/Replacement	\$ 374,274
Growth/New	\$ 497,045
TOTAL	\$ 1,194,887

SPECIALIZED EQUIPMENT													
Department/Unit Name	Item #	Item Name	Priority Rating (1-5) 1 = <i>Desired</i> 5 = <i>Absolutely Required</i>	Rationale/Description	Project Category	Useful Life <i>in Years</i>	Quantity <i># of units</i>	Cost <i>in CAD \$</i>	HST 13%	Total Cost	HST Rebate <i>0.86461</i>	HST Post Rebate	Total Request
Training Unit	1	Ballistic Vests/Carriers	5	The Community Safety Policing Act (CSPA) mandates that all Police Services provide ballistic vests to their members; the current ballistic vests have a five year shelf life and require replacement. For 2026 our Service is requesting 36 patrol vests and 4 emergency response unit ballistic vests for required replacement and to accommodate increase in staffing.	Maintenance/Replacement and Growth/New	7	40	\$ 61,073	\$ 7,940	\$ 69,013	\$ 6,865	\$ 1,075	\$ 62,148
Training Unit	2	Gen5 Glock's	5	Replacement of the aging 2007 Glock pistols. The proposed budget starting in 2026 is replacing 25% of the older inventory over four years to reduce annual costs. The polymer handles are starting to break down, and our Service has started to have to replace units. 25% of the Glock's that need to be replaced equate to approximately 28 handguns per year. The proposed budget is requesting 35 handguns to have an inventory to accommodate new hires and unforeseen replacements.	Maintenance/Replacement and Growth/New	5	35	\$ 64,906	\$ 8,438	\$ 73,344	\$ 7,295	\$ 1,142	\$ 66,048
Training Unit	3	ERU Helmets	5	All 12 members of the Emergency Response Unit (ERU) helmets will require replacement in 2027 as they will be expired. The lead time on the helmets is currently 8-10 months at a minimum. As a result, the helmets will have to be ordered in 2026 to have them arrive and be available for members in 2027.	Maintenance/Replacement	10	12	\$ 12,282	\$ 1,597	\$ 13,879	\$ 1,380	\$ 216	\$ 12,498
Training Unit	4	Rescue Randy	4	Purchasing a Rescue Randy provides a safe, realistic, and standardized training tool that improves readiness and supports mission-critical life-saving operations. A Rescue Randy manikin is a strategic and essential investment for emergency response training. Rescue Randy simulates the weight and physical presence of a real human, eliminating the risk of injury to live volunteers during physically demanding training scenarios. It enables full-force training (e.g., carrying, dragging, or breaking down barriers) without endangering anyone. Purchasing a Rescue Randy would be an asset for the Training Unit and the Belleville Police Service as a whole.	Maintenance/Replacement	10	1	\$ 3,174	\$ 413	\$ 3,587	\$ 357	\$ 56	\$ 3,230
Training Unit	5	C8 Carbine, Semi-Auto	5	Replacement of the aging C8 carbines used exclusively by members of ERU. As the carbines are 15 years old or more, it has been recommended to replace the carbines. Additionally, BPS has been advised that Colt Canada no longer sells replacement barrels alone. The Training Unit recently had to replace one of the carbines as it broke down with a major fault, taking it out of service.	Maintenance/Replacement	10	5	\$ 15,546	\$ 2,021	\$ 17,567	\$ 1,747	\$ 274	\$ 15,820
Training Unit	6	Concept 2 BikeErg	4	Police officers require high levels of cardiovascular endurance, muscular strength, and mental resilience to perform their duties effectively. The BikeErg provides a low-impact, high-intensity cardiovascular workout suitable for a broad range of fitness levels, helping members maintain optimal physical readiness. The BikeErg offers a low-impact exercise option that's easier on joints than running or other high-impact activities. This makes it ideal for Officers recovering from injury (e.g., knee, ankle, or back issues) and preventative fitness for officers prone to repetitive stress injuries.	Growth/New	5	1	\$ 2,014	\$ 262	\$ 2,276	\$ 226	\$ 35	\$ 2,049

Training Unit	7	WARQ Training Protective Helmet	5	The WARQ Pro training helmet was designed specifically for Law Enforcement and Military use in force on force training. Its unique ventilation system provides the best anti-fog capabilities on the market. Stress induced by role players and the pain penalty of getting hit is part of the training realism, but the participants must be responsibly protected from any serious damage. The WARQ Pro helmet was designed with features built specifically for law enforcement training scenarios to keep the user protected and keep training as realistic as possible. The Training Unit is implementing realistic, scenario based training and require new training helmets to ensure safety and realism is maintained. Storage bags included in the purchases price.	Maintenance/Replacement	5	4	\$ 3,034	\$ 394	\$ 3,428	\$ 341	\$ 53	\$ 3,087
Training Unit	8	Masks and Filters	5	The Belleville Police Service supplies front line officers with the AVON Respirator. The AVON Respirator offers operational flexibility and high protection across multiple threat scenarios. Capable of defending against chemical, biological, radiological, and nuclear (CBRN) agents, as well as toxic industrial chemicals (TICs) and toxic industrial materials (TIMs), the C50 ensures comprehensive protection for first responders and military personnel. Designed with an emphasis on comfort and field of vision, the C50 enables users to operate efficiently in challenging environments. It is ideal for battlefield CBRN protection, first responders, correctional officers, and specialist law enforcement and counterterrorism operations.	Maintenance/Replacement and Growth/New	10	20	\$ 14,649	\$ 1,904	\$ 16,554	\$ 1,647	\$ 258	\$ 14,907
Training Unit	9	Defensive Tactics Rollout Mats	5	Roll-Out Combat Sports Mats are designed to deliver durability and versatility. Lightweight and portable, these mats can be rolled up effortlessly for convenient installation and storage. They are extremely durable as they are made out of 24 oz. vinyl. Thanks to their easy roll-out design, can be set up and taken down conveniently, making them ideal for multiple sporting events or competitions that require frequent mat movement. These mats will be replacing aged worn out mats and will reduce injury giving a larger working area for training.	Maintenance/Replacement	10	3	\$ 6,193	\$ 805	\$ 6,998	\$ 696	\$ 109	\$ 6,302
Incident Command	10	Satellite Phone	5	Under the Community Safety and Policing Act, Ontario Regulation 392/23 - Adequate and Effective Policing Schedule 1 - Required Equipment and Other Resources. Section 6, sub section 5. Every incident commander shall be provided the following equipment and other resources: 5. A Satellite Phone.	Growth/New	5	1	\$ 2,086	\$ 271	\$ 2,357	\$ 234	\$ 37	\$ 2,123
Emergency Response Unit (ERU)	11	Rappelling Equipment	5	Part of the ERU tactical standards is required access to rappel. The existing rappelling equipment are in desperate need of replacement. This is safety equipment that is absolutely required to replace.	Maintenance/Replacement	10	1	\$ 5,101	\$ 663	\$ 5,764	\$ 573	\$ 90	\$ 5,191
Emergency Response Unit (ERU)	12	Kestrel 5700	5	Belleville snipers are trained by the Ottawa Police Service tactical unit. During their basic sniper courses they are instructed on ballistics and weather and wind readings using Kestrel instruments. These instruments are vital in assisting the sniper team to have the best information available to them.	Maintenance/Replacement	10	2	\$ 1,488	\$ 193	\$ 1,681	\$ 167	\$ 26	\$ 1,514
Emergency Response Unit (ERU)	13	Telescoping Ladder Pack	4	ERU currently does not have any functional ladders for use while on operational deployments. In the past members have had to borrow ladders from neighbouring houses or from BPS maintenance. ERU does encounter barricades and or warrants several floors off of ground level. Ladders can provide access at a lower risk than rappelling depending on the height that is required.	Growth/New	15	1	\$ 1,467	\$ 191	\$ 1,658	\$ 165	\$ 26	\$ 1,493

Search and Rescue	14	Garmin Rino 755t - Handheld GPS	5	The SAR Unit requires five new handheld GPS Units; to replace five older model defective and discontinued units. The GPS units are imperative when conducting a search as they track a members search area and allow members to way point evidence and places of significance. The tracks are then downloaded to the QV7 Search Program from the GPS's, allowing the Search Manager to observe areas searched, identify areas not searched and present the overall search to Management and family members alike. Radioworld has been the supplier chosen in the past for these units and they are the most cost effective. Also, the Garmin Rino units are the GPS's utilized by the Belleville Police Service and they are compatible with the QV7 search program software.	Maintenance/Replacement	5	5	\$ 4,100	\$ 533	\$ 4,633	\$ 461	\$ 72	\$ 4,172
Traffic Safety	15	Black Cat Surveillance Radar	5	The Belleville Police Service receives frequent complaints about traffic speeds and driver behaviours. The best way to properly evaluate these complaints is to use a data driven evidence based model to decide if further investigation/ enforcement is required. The Black Cat is a Canadian made device that tracks the number of vehicle dynamics and records data. The unit has software that analyzes the data and generates a report that is clear and easily disseminated to stakeholders.	Maintenance/Replacement	10	1	\$ 6,325	\$ 822	\$ 7,147	\$ 711	\$ 111	\$ 6,436
Traffic Safety	16	Faro Focus Premium 200m Laser Scanner	5	Using a laser scanner to document crime and crash scenes has become the industry standard in law enforcement. Our service currently has a limited capacity to scan, using a seven-year-old scanner with limited operability and functionality. This model is being adopted by other services and offers a complete package of hardware and software to combine the laser scans with drone imagery and forensic photographs to offer a fulsome 3D measurable environment that can be easily disclosed. The data provided by this scanner is essential for completing thorough investigations.	Growth/New	5	1	\$ 107,310	\$ 13,950	\$ 121,260	\$ 12,062	\$ 1,889	\$ 109,199
FIS	17	Narrow Band Filter	5	A specialized light filter for the laboratory laser light to narrow the band path to 10nm. This significantly reduces background fluorescents found in fingerprint photography. The filter will bring BPS up to par with using best practices within the forensic laboratory with fingerprint photography and examination.	Growth/New	5	1	\$ 1,888	\$ 245	\$ 2,133	\$ 212	\$ 33	\$ 1,921
FIS	18	Device Locker - Digital Crime	5	Device locker for items pending warrant. Currently we only have 4 lockers available and are often near maximum capacity. These lockers ensure the devices are charged and hold a charge while waiting for a warrant. This is vital for obtaining the maximum information from device download.	Growth/New	10	2	\$ 3,050	\$ 397	\$ 3,447	\$ 343	\$ 54	\$ 3,104
								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL REQUEST								\$ 315,687	\$ 41,039	\$ 356,726	\$ 35,483	\$ 5,556	\$ 321,243

INFORMATION TECHNOLOGY													
Department/Unit Name	Item #	Item Name	Priority Rating (1-5) 1 = Desired 5 = Absolutely Required	Rationale/Description	Project Category	Useful Life in Years	Quantity # of units	Cost in CAD \$	HST 13%	Total Cost	HST Rebate 0.86461	HST Post Rebate	Total Request
ITSU	1	Livescan Replacements	5	The current Livescan (fingerprint) machines are now obsolete and not capable of being upgraded to Windows 11. Windows 10 Operating System will no longer supported by end of 2025.	Maintenance/Replacement and Growth/New	7	3	\$ 80,207	\$ 10,427	\$ 90,634	\$ 9,015	\$ 1,412	\$ 81,619
ITSU	2	Smartphones	5	Replacement of the current s23+ fleet of phones. The phones are used as the computer terminal in the car and are a critical requirement used by officers daily. Devices will include new cases and screen protectors. Project will also include updated phone docks in vehicle.	Maintenance/Replacement and Growth/New	5	60	\$ 48,000	\$ 6,240	\$ 54,240	\$ 5,395	\$ 845	\$ 48,845
ITSU	3	Sharepoint - Phase 2	5	Sharepoint - Phase 2. Cost to migrate all remaining business units to the Sharepoint Electronic Document Management Platform	Growth/New	10	1	\$ 116,906	\$ 15,198	\$ 132,104	\$ 13,140	\$ 2,058	\$ 118,964
ITSU	4	Closed Circuit Television (CCTV) Camera Improvements	4	For continued expansion of the CCTV system. BPS has been successful in leveraging government matching opportunities in 2023, 2024, and 2025 and hope to have similar success in the year 2026.	Growth/New	5	1	\$ 30,000	\$ 3,900	\$ 33,900	\$ 3,372	\$ 528	\$ 30,528
									\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL REQUEST								\$ 275,113	\$ 35,765	\$ 310,878	\$ 30,923	\$ 4,842	\$ 279,955

FLEET PURCHASES													
Department/Unit Name	Item #	Item Name	Priority Rating (1-5) 1 = Desired 5 = Absolutely Required	Rationale/Description	Project Category	Useful Life in Years	Quantity # of units	Cost in CAD \$	HST 13%	Total Cost	HST Rebate 0.86461	HST Post Rebate	Total Request
Emergency Response Unit (ERU)	1	Community Rescue Vehicle	5	ERU has been requesting an armoured community rescue vehicle for the past 8 years. Services across the province have this capability already and it has been proven invaluable. The amount of firearms incidents that ERU has been in involved in has increased dramatically over the last 5 years. Other services have also found it to be a great community outreach tool.	Growth/New	10	1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
Fleet/Facility	2	2026 Chevrolet Tahoe PPV	5	End of life replacement vehicle	Maintenance/Replacement	5	1	\$ 130,000	\$ 16,900	\$ 146,900	\$ 14,612	\$ 2,288	\$ 132,288
Fleet/Facility	3	2025 Toyota Sienna	5	End of life replacement vehicle	Maintenance/Replacement	6	1	\$ 50,557	\$ 6,572	\$ 57,129	\$ 5,683	\$ 890	\$ 51,447
Fleet/Facility	4	2026 Dodge Durango Enforcer	5	End of life replacement vehicle	Maintenance/Replacement	5	1	\$ 130,000	\$ 16,900	\$ 146,900	\$ 14,612	\$ 2,288	\$ 132,288
Fleet/Facility	5	Prisoner Transport Van	5	Substitute transport vehicle to be utilized when the existing prisoner transport vehicle is out of service or unavailable. This is also a versatile vehicle for moving people back and forth for training or other duties. The vehicle has capacity for approximately 12 prisoners.	Growth/New	5	1	\$ 111,946	\$ 14,553	\$ 126,499	\$ 12,583	\$ 1,970	\$ 113,916
								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL REQUEST								\$ 422,503	\$ 54,925	\$ 477,428	\$ 47,489	\$ 7,436	\$ 529,939

FACILITY, FURNITURE and FIXTURES													
Department/Unit Name	Item #	Item Name	Priority Rating (1-5) 1 = Desired 5 = Absolutely Required	Rationale/Description	Project Category	Useful Life in Years	Quantity # of units	Cost in CAD \$	HST 13%	Total Cost	HST Rebate 0.86461	HST Post Rebate	Total Request
FIS	1	Tripp Lite 48-Port USB Tablet Charging Station	5	The Tech Crime Unit is currently not equipped with sufficient storage for cellphones being seized and examined. To effectively access and recover data from cell phones and tablets, the latest forensic tools require devices to stay live up to the point of password/passcode unlocking and data extraction. It often takes months for passcodes to be "cracked" or for device analysis to occur. This cabinet keeps devices charged, cooled, physically organized, and securely locked throughout this pre-analysis waiting stage and thereafter. The charging feature is designed to prevent lockout mode, reduce the amount of time needed to break a passcode, and keep the device charged while high-powered processing occurs, enabling the maximum amount of data extraction and unlocking with tools like GrayKey and Cellebrite.	Growth/New	15	1	\$ 3,511	\$ 456	\$ 3,967	\$ 395	\$ 62	\$ 3,573
Fleet/Facility	2	Miscellaneous	5	Various furniture/fixture and facility items as needed all units.	Maintenance/Replacement and Growth/New			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000
ITSU	3	Communications Center - Additional Workstation	5	Increasing the compliment of workstations from 3 to 4 in the Communications Center. The renovation includes desk dividers complete with increased power and data to support the additional workstation.	Growth/New	10	1	\$ 10,000	\$ 1,300	\$ 11,300	\$ 1,124	\$ 176	\$ 10,176
								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL REQUEST								\$ 13,511	\$ 1,756	\$ 15,267	\$ 1,519	\$ 238	\$ 63,749

BELLEVILLE POLICE SERVICE - 10 YEAR CAPITAL BUDGET		
YEAR	Amount	Project Category
2027	\$ 4,134,597	Maintenance/Replacement and Growth/New
2028	\$ 2,425,894	Maintenance/Replacement and Growth/New
2029	\$ 1,094,040	Maintenance/Replacement and Growth/New
2030	\$ 1,919,134	Maintenance/Replacement and Growth/New
2031	\$ 847,607	Maintenance/Replacement and Growth/New
2032	\$ 1,988,901	Maintenance/Replacement and Growth/New
2033	\$ 952,089	Maintenance/Replacement and Growth/New
2034	\$ 989,699	Maintenance/Replacement and Growth/New
2035	\$ 2,441,646	Maintenance/Replacement and Growth/New
2036	\$ 1,865,956	Maintenance/Replacement and Growth/New
TOTAL	\$ 18,659,563	