

**THE BELLEVILLE POLICE SERVICES BOARD  
GENERAL MEETING AGENDA  
Thursday, November 21, 2024  
City Hall, Council Chamber  
4<sup>th</sup> Floor, 10:00 a.m.**

It is noted that there will be a Police Services Board In Camera (closed session) Meeting at 8:30 a.m. At 8:30 a.m., the Board will be requested to consider approval of the following resolution. This will take place in a very brief Open session, immediately prior to entering into In Camera session.

“THAT the Belleville Police Services Board enter into In Camera session to consider the following items, pursuant to Section 44(2,3) of the Community Safety and Policing Act (CSPA), 2019”

- Discussion regarding personal matters about identifiable individuals (Pursuant to Subsection 44(2)(b) of the CSPA, 2019)
- Discussion regarding labour relations or employee negotiations (Pursuant to Subsection 44(2)(d) of the CSPA, 2019)
- Discussion regarding litigation or potential litigation affecting The Board (Pursuant to Subsection 44(2)(e) of the CSPA, 2019)
- Review of Minutes for the In-Camera Meeting dated September 19, 2024”

- |    |  |      |
|----|--|------|
| 1. | <u>CALL TO ORDER AND LAND ACKNOWLEDGEMENT</u>                          | PAGE |
| 2. | <u>DISCLOSURE OF PECUNIARY INTEREST AND THE GENERAL NATURE THEREOF</u> |      |
| 3. | <u>CONFIRMATION OF AGENDA</u>  |      |

**RESOLUTION**

“THAT the Agenda for the Belleville Police Services Board Meeting of Thursday, November 21, 2024 be confirmed.”

- |     |  |   |
|-----|--|---|
| 4.  | <u>RECOGNITIONS</u>  |   |
| (a) | IMPACT Worker Laura Brown will appear before the Board to be commended for her work with the Belleville Police Service on behalf of our community. Most recently during a highly complex and challenging incident Laura demonstrated remarkable ability to navigate the situation to ensure the mental health needs of an individual were prioritized and addressed. | 1 |
| (b) | Sergeant Brad Stitt will appear before the Board to be commended for his courage, quick thinking and selfless actions in the face of a life-threatening situation. His actions are a credit to himself, the Belleville Police Service and the community he serves.   | 2 |
| (c) | Constable Jeff Sarley will appear before the Board to be commended for his quick thinking and decisive actions which led to the successful arrest of a suspect, bringing the dangerous actions of the suspect to a halt. These actions protected citizens and property from further risk and damage related to this incident.  | 4 |

	PAGE
(d) Constable Monique Waite and Constable Michelle Harper will appear before the Board to be commended for successfully de-escalating a dangerous situation. The 28 years of experience of Constable Waite and the mental health background of Constable Harper proved to be a valuable tool in this very high-risk situation.	6
(e) Auxiliary Constable Andrew Fralick will appear before the Board to be recognized for his 12 years as a member of the Belleville Police Service Auxiliary.	7
5. <u>DEPUTATIONS, PRESENTATIONS OR APPOINTMENTS</u>	
6. <u>MINUTES</u>	
Minutes of the General Meeting dated September 19, 2024 to be approved and signed.	8
7. <u>BUSINESS ARISING FROM THE MINUTES</u>	
8. <u>REPORTS FOR DECISION</u>	
(a) Appointment of Special Constable Jacob Bunnett	14
<b>RESOLUTION</b>	
“THAT effective September 16, 2024 the Belleville Police Services Board approve the appointment of Jacob Bunnett as a Special Constable with the Belleville Police Services effective September 16, 2024.”	
(b) Appointment of Special Constable Cameron Wannamaker	
<b>RESOLUTION</b>	
“THAT effective September 16, the Belleville Police Services Board approve the appointment of Cameron Wannamaker as a Special Constable with the Belleville Police Services effective September 16, 2024	
(c) Appointment of Special Constable Taylor Wightman	
<b>RESOLUTION</b>	
“THAT effective September 19, 2024 the Belleville Police Services Board approve the appointment of Taylor Wightman as a Special Constable with the Belleville Police Services effective September 19, 2024	
9. <u>CORRESPONDENCE</u>	
10. <u>NEW BUSINESS</u>	

11. BOARD INFORMATION MATTERS PAGE

- (i) The Board may adopt Information items by one resolution, but prior to consideration of such resolution, Board Members may request that specific items be removed from consideration under such resolution, and the Board shall consider such items individually.

**RESOLUTION**

“THAT the following November 21, 2024 Information items be received”

(a) 2024 3 <sup>rd</sup> Quarter Calls for Service Report	15
(b) 2024 3 <sup>rd</sup> Quarter Court Statistics Report	18
(c) 2024 3 <sup>rd</sup> Quarter Collision Reporting Centre Report	23
(d) 2024 3 <sup>rd</sup> Quarter Traffic Safety Unit Report	32
(e) 2024 3 <sup>rd</sup> Quarter Community Resources Unit Report	34
(f) 2024 3 <sup>rd</sup> Quarter School Response Officers Report	36
(g) 2024 3 <sup>rd</sup> Quarter Drugs and Intelligence Report	38
(h) 2024 3 <sup>rd</sup> Quarter Emergency Response Unit Report	40
(i) 2024 3 <sup>rd</sup> Quarter K9 Unit Report	42
(j) 2024 3 <sup>rd</sup> Quarter Crime Statistics Report	44
(k) 2024 3 <sup>rd</sup> Quarter Professional Standards Report	48
(l) 2024 3 <sup>rd</sup> Quarter Financial Report	52
(m) 2024 3 <sup>rd</sup> Quarter In Trust Account Report	59
(n) 2025 Proposed Operating Budget	66

12. NEXT MEETING DATE

Date: **TBD**

Time: 10:00 a.m.

Place: **TBD**

13. ADJOURNMENT

In Camera: NO

**DATE:** Thursday, November 21, 2024

Belleville Police Services Board

Chair Smith and members of the Board;

**SUBJECT:** Commendation – Laura Brown

**Chief's recommendation:** For the Board to review and commend the named IMPACT Worker.

I wish to commend and recognize IMPACT worker Laura Brown for her phenomenal work with the Belleville Police Service team and in particular, during a difficult and challenging situation recently.

Most recently, during a highly complex and challenging incident, Laura demonstrated remarkable ability to navigate the situation to ensure the mental health needs of an individual were prioritized and addressed.

In this particular incident, Laura's efforts to coordinate the mental health pieces for this individual while dealing with challenges from various levels of the medical profession, truly highlighted her ability to problem-solve while under pressure.

Laura didn't hesitate to go above and beyond, from advocating for the necessary medications to liaising with multiple professionals to ensure continuity of care. In fact, her dedication to this case has been noted by several members of our team over the past week in emails, conversations and messages received by myself.

I believe it's only right that we commend Laura for her incredible work.

She's made a significant difference in this case and continues to show just how essential she is to the success of our team.

A handwritten signature in black ink, appearing to read 'M. Rodd', with a stylized, cursive script.

Murray Rodd  
Chief of Police

In Camera: NO

**DATE:** Thursday, November 21, 2024

Belleville Police Services Board

Chair Smith and members of the Board;

**SUBJECT:** Commendation – Sgt Brad Stitt

**Chief's recommendation:** For the Board to review and commend the named officer.

On October 14, 2024, at approximately 3:23 p.m. officers observed black smoke in the vicinity south of the tracks near Yeoman Street. While monitoring broadcasts of smoke, Sergeant Stitt located the source – a home near the intersection of Frank and Purdy streets - arriving before other emergency responders.

Upon arrival, Sgt. Stitt observed the front of the house was engulfed in flames. With the situation escalating, he learned there were individuals still inside the residence.

Without hesitation, Sgt. Stitt proceeded to the back of the house, where he informed the occupants to evacuate immediately. At the time, one of the occupants – an elderly female - was confined to a wheelchair and unable to exit the residence, which had a rear elevated porch. Sgt. Stitt proceeded to lift the woman across his shoulders and exit the residence, carrying her to the front of the property where emergency responders had gathered.

Footage from Sgt. Stitt's body-worn camera clearly showed how the fire – within seconds of his arrival and entering the home to exiting – engulfed the remainder of the residence.

After leaving the female with emergency workers, Sgt. Stitt was alerted of potentially more people inside the residence and reattended the rear of the home with a fire captain to confirm all occupants had escaped.

Following the successful rescue, Sgt. Stitt sought medical attention at Belleville General Hospital.

It is clear his actions contributed directly to saving lives. Sgt. Stitt's courage, quick thinking, and selfless actions in the face of a life-threatening situation are a credit to himself, the Belleville Police Service, and the community he serves.

His exemplary performance under pressure reflects the highest standards of professional conduct and is deserving of a formal commendation.

A handwritten signature in black ink, appearing to read "M. Rodd". The signature is fluid and cursive, with the first letter of the first name being a large, stylized capital 'M'.

Murray Rodd  
Chief of Police

In Camera: NO

**DATE:** Thursday, November 21, 2024

Belleville Police Services Board

Chair Smith and members of the Board;

**SUBJECT:** Commendation – Cst. Jeff Sarley

**Chief's recommendation:** For the Board to review and commend the named officer.

On the 21<sup>st</sup> of September 2024 at 8:05 pm, police responded to a traffic complaint on Victoria Avenue in relation to a cube truck/transport that was driving erratically. In a short amount of time several more calls came in to police for the same cube truck driving at high rates of speed, striking vehicles, driving through residential yards, and striking a house.

While driving a fully marked police cruiser, Cst. Sarley located the cube truck in the area of Farley Avenue and Victoria Avenue. The transport was not slowing and Cst. Sarley was fearful someone would get severely injured or killed if the suspect driver continued driving in the manner described by witnesses. With emergency lights activated, Cst Sarley stopped his cruiser on a 45-degree angle across both the East and West bound lanes of Victoria Avenue to initiate a road block in front of Eastside Secondary School. It quickly became apparent that the transport and driver were not slowing as it approached the cruiser at a high rate of speed in a 40km/hr zone. At 8:17 pm, Cst. Sarley quickly fled from the cruiser on foot to the North side of the roadway to avoid being struck and within 3 seconds of exiting his cruiser, the transport drove into and through the police cruiser without any attempt to slow or stop.

This collision spun the police cruiser an estimated 15 meters and 180 degrees in rotation, completely flattening the front engine of the Chevrolet Tahoe Cruiser. Cst. Sarley immediately effected an arrest of the suspect who was still in the driver seat of the transport.

There were no personal injuries sustained by police or the suspect. The 40-year-old Belleville man was arrested at the scene of the accident for Impaired Operation, Impaired/Over 80, Dangerous Operation, Fail to Stop for Accident.

I would like to commend Cst. Sarley for his quick thinking and decisive actions, which led to the successful arrest of the suspect; bringing the dangerous actions of the suspect to a halt. Cst. Sarley put the safety of our community at the forefront and his bravery should not go unnoticed. Seconds in the moment can be the difference between life and death.

A handwritten signature in black ink, appearing to read "M. Rodd". The signature is stylized with a large, looped "M" and a cursive "Rodd".

Murray Rodd  
Chief of Police



In Camera: NO

**DATE:** Thursday, November 21, 2024

Belleville Police Services Board

Chair Smith and members of the Board;

**SUBJECT:** Commendations – Cst. Monique Waite and Cst. Michelle Harper

**Chief's recommendation:** For the Board to review and commend the named officers.

On October 27th, 2024, Cst. Waite and Cst. Harper were parked in their police vehicle when a male approached them and advised that he had a hammer in his coat and wanted to kill himself. The male then backed away from the police vehicles and pulled out a large 12" kitchen knife and held it against his chest. The intoxicated male demanded that police shoot him. PC Waite continued to talk with the male and was able to deescalate the situation to the point where he threw away the knife. Cst. Harper moved in and with the assistance of Cst. Waite, apprehended the male without further incident. The male was then taken to hospital for psychiatric assessment.

During the altercation Cst. Waite and Cst. Harper remained at a safe distance, and used their police vehicle as a barrier between themselves and the male. They also utilized an L formation to ensure they were not in a cross-fire situation, utilizing both a lethal and less lethal use of force option. The 28 years of experience of Cst. Waite and the mental health background of Cst. Harper proved to be a valuable tool in this very high-risk situation.

A job very well done by Cst. Waite and Cst. Harper!

A handwritten signature in black ink, appearing to read 'M. Rodd', is positioned above the printed name and title of the Chief of Police.

Murray Rodd  
Chief of Police

In Camera: NO

**DATE:** Thursday, November 21, 2024

Belleville Police Services Board

Chair Smith and members of the Board;

**SUBJECT:** Recognition – Andrew Fralick

**Chief's recommendation:** For the Board to review and recognize the named member.

Auxiliary Constable Andrew Fralick was invited to appear before the Board in recognition of his 12 years as a member of the Belleville Police Service Auxiliary.

He will be congratulated and thanked for his important contribution to the Belleville Police Service and the community as a whole.

A handwritten signature in black ink, appearing to read "M. Rodd". The signature is fluid and cursive, with the first letter of the first name being a large, stylized 'M'.

Murray Rodd  
Chief of Police

**THE BELLEVILLE POLICE SERVICES BOARD  
GENERAL MEETING MINUTES  
Thursday, September 19, 2024  
City Hall, Council Chamber, 4<sup>th</sup> Floor, 10:00 a.m.**

The General Meeting of the Belleville Police Services Board was held on the above date at the hour of 10:00 a.m.

It is noted that there was a Police Services Board In Camera (closed session) Meeting from 9:00 a.m. to 10:00 a.m. In view of this The Board met very briefly in Open session at 9:00 a.m. to consider the following:

Moved By Mayor Ellis  
Seconded By Ms Harnden

“THAT the Belleville Police Services Board enter into In Camera session to consider the following items, pursuant to Section 44(2,3) of the Community Safety and Policing Act (CSPA), 2019”

- Discussion regarding personal matters about identifiable individuals (Pursuant to Subsection 44(2)(b) of the CSPA, 2019)
- Discussion regarding labour relations or employee negotiations (Pursuant to Subsection 44(2)(d) of the CSPA, 2019)
- Discussion regarding litigation or potential litigation affecting The Board (Pursuant to Subsection 44(2)(e) of the CSPA, 2019)
- Review of Minutes for the In Camera Meeting dated July 18, 2024

**1. CALL TO ORDER  
ATTENDANCE**

Ms Heather Smith, Chair	Mr. James O'Brien
Councillor Barb Enright Miller, Vice Chair	Ms Janet Harnden
His Worship Mayor Neil Ellis	

Murray Rodd, Chief of Police  
Sheri Meeks, Deputy Chief of Police  
Chris Barry, Deputy Chief of Police  
Graham Wight, Police Services Advisor  
Jennifer McTavish, Executive Assistant

The meeting was called to order by Chair Smith at 10:00 a.m. Mayor Ellis recognized the appointment of Ms Heather Smith to Chair and Councillor Barb Enright Miller as Vice Chair of the Police Services Board. Chair Heather Smith acknowledged Deputy Chief Chris Barry for his gracious support as Acting Chief, and welcomed new Chief Murray Rodd and Deputy Chief Sheri Meeks as well as new Vice Chair Barb Enright Miller.

2. DISCLOSURE OF PECUNIARY INTEREST AND THE GENERAL NATURE THEREOF

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There were no declarations of pecuniary interest.

3. CONFIRMATION OF AGENDA

Addition of two items to agenda, including Reports for Decision item (f) Formal Appointments, and Board Information Matters item (o), Second Quarter Financials

Moved by Mayor Ellis

Seconded by Mr O'Brien

"THAT the Agenda for the Belleville Police Services Board Meeting of Thursday, September 19, 2024 be confirmed."

CARRIED

4. RECOGNITIONS

- (a) Constables Michelle Harper, Erik Fernandes, Kyle Dodds, Steve Cooke, Chad Stein and Sergeant Dave Johnson and Acting Staff Sergeant Kyle King appeared before the Board in recognition of their compassion, patience, and teamwork when dealing with a suicidal member of the community on July 8, 2024. Under dynamic and risky conditions, they devised a rescue plan and acted to ensure this person's safety and saved them from serious injury or death.

Deputy Chief Barry commended the incredible work of these officers for their outstanding skills and teamwork to save this person from further harm. Chair Smith congratulated and thanked them for their work as certificates were presented and photos taken.

5. DEPUTATIONS, PRESENTATIONS OR APPOINTMENTS

There were no deputations, presentations or appointments.

6. MINUTES (10:07am)

Moved By Mr O'Brien

Seconded By Ms Harnden

That the minutes of the General Meeting dated July 18, 2024 to be approved and signed.

CARRIED

7. BUSINESS ARISING FROM THE MINUTES

There was no business arising from the minutes.

8. REPORTS FOR DECISION

(a) Appointment of Special Constable Alexander Dolan (10:09 a.m.)

Moved By Ms Harnden  
Seconded By Mr O'Brien

THAT, in accordance with Section 92(10) of the Community Safety and Policing Act (CSPA, 2019) the Belleville Police Services Board appoint Special Constable Alexander Dolan within the Belleville Police Service, and;  
THAT the appointment be forwarded to the Ministry of the Solicitor General for approval.

CARRIED

(b) Appointment of Special Constable Ryan Barclay (10:10 a.m.)

Moved By Ms Harnden  
Seconded By Mr O'Brien

THAT, in accordance with Section 92(10) of the Community Safety and Policing Act (CSPA, 2019) the Belleville Police Services Board appoint Special Constable Ryan Barclay within the Belleville Police Service, and;  
THAT the appointment be forwarded to the Ministry of the Solicitor General for approval.

CARRIED

(c) Appointment of Special Constable Liam Comeau (10:11 a.m.)

Moved By Mayor Ellis  
Seconded By Mr O'Brien

THAT, in accordance with Section 92(10) of the Community Safety and Policing Act (CSPA, 2019) the Belleville Police Services Board appoint Special Constable Liam Comeau within the Belleville Police Service, and;  
THAT the appointment be forwarded to the Ministry of the Solicitor General for approval.

CARRIED

(d) 2025 Capital Budget (10:12 a.m.)

Moved By Mr O'Brien  
Seconded by Ms Harnden

THAT, The Belleville Police Services Board approve and forward the 2025 Belleville Police Service Capital Budget to City Council for consideration during its upcoming budget deliberations, and;  
That Belleville Police Services Board Chair and Belleville Police Chief be authorized to present the 2025 Capital Budget to City Council.

CARRIED

(e) 10 Year Capital Budget Proposal (10:13 a.m.)  
Moved By Mr O'Brien  
Seconded By Ms Harnden

THAT, the Belleville Polices Services Board approve the Belleville Police Service 10 Year Capital Budget Proposal.

Mayor Ellis requested clarification on the 2027 figures, with Deputy Chief Barry explaining changes to the original plans reduced the overall storage space as a cost saving decision when the building was being renovated and the service requires additional storage going forward.

CARRIED

(f) Formal Appointment of Chief Murray Rodd and Deputy Chief Sheri Meeks (10:15 a.m.)

Moved By Ms Harnden  
Seconded By Mayor Ellis

THAT, effective September 16, 2024 the Belleville Polices Services Board approve the appointment of Chief Murray Rodd as Chief of Police, Belleville Police Service.

CARRIED

and

Moved By Ms Harnden  
Seconded By Mayor Ellis

THAT, effective September 16, 2024 the Belleville Polices Services Board approve the appointment of Deputy Chief Sheri Meeks as Deputy Chief of Police, Belleville Police Service.

CARRIED

9. CORRESPONDENCE

There was no correspondence.

10. NEW BUSINESS

There was no new business.

11. BOARD INFORMATION MATTERS (10:16 a.m.)

- (i) The Board may adopt Information items by one resolution, but prior to consideration of such resolution, Board Members may request that specific items be removed from consideration under such resolution, and the Board shall consider such items individually.

Moved By Ms Harnden  
Seconded By Mayor Ellis

“THAT the following Sept 19, 2024 Information items be received”

- (c) 2024 2<sup>nd</sup> Quarter Court Statistics Report
- (d) 2024 2<sup>nd</sup> Quarter School Response Officer Report
- (e) 2024 2<sup>nd</sup> Quarter Community Resources Unit Report
- (f) 2024 2<sup>nd</sup> Quarter Traffic Safety Unit Report
- (g) 2024 2<sup>nd</sup> Quarter In Trust Report
- (h) 2024 2<sup>nd</sup> Quarter Emergency Response Unit Report
- (i) 2024 2<sup>nd</sup> Quarter Downtown Foot Patrol Report
- (j) 2024 2<sup>nd</sup> Quarter BPS Canine Unit Report
- (k) 2024 2<sup>nd</sup> Quarter Public Complaints Report
- (l) 2023 Crime Severity Index and Weighted Clearance Rate Data
- (m) Property Storage Report
- (n) 2024 1<sup>st</sup> & 2<sup>nd</sup> Quarter Collision Statistics

CARRIED

- (a) 2024 2<sup>nd</sup> Quarter Calls for Service Report

Mr O’Brien remarked the 911 calls for service continue as the most frequent call type, and asked about the increase in calls for police assistance. Deputy Chief Barry indicated that as a generic category, it would require an in depth inquiry by the crime analyst.

Both Mr O’Brien and Councillor Enright Miller commended the overall decrease in calls for service trend.

- (b) 2024 2<sup>nd</sup> Quarter Crime Statistics Report

Mr O’Brien noted the increase under the Homicides/Attempt Murder, and Robberies, as well as Assault Peace Officer in Second Quarter 2024 verses Second Quarter 2023. Mr O’Brien added that this would put further strain on already strained resources further noting the Service is not at the fully funded/authorized complement of officers.

CARRIED

Mr. O'Brien requested clarification on the use of Special Constables in the courthouse and transporting prisoners. Deputy Chief Barry explained the unique and beneficial arrangement of sharing these duties with Quinte West OPP, citing organizational efficiencies for both.

Mr O'Brien commented that though helpful to consider several items as a 'basket' motion, proposed a longer meeting to consider some of these reports in a more fulsome way would be of value, perhaps on an annual basis.

12. NEXT MEETING DATE

Date: November 21, 2024  
Time: 10:00 a.m.  
Place: City Hall Council Chamber

13. ADJOURNMENT

Moved By Mayor Ellis  
Seconded by Chair Smith

THAT the General Meeting be adjourned at 10:27 a.m.

CARRIED

.....

Ms Heather Smith, Chair

.....

Jennifer McTavish, Executive Assistant



In Camera: No

**DATE:** Thursday, November 21, 2024

Belleville Police Services Board

Chair Smith and members of the Board;

**SUBJECT: Appointments and Revocations**

**Chief's recommendation:** For the Board to review and take action.

**Information factors:**

Under the terms of the *Community Safety and Policing Act*, the Board is responsible for appointing, re-appointing, and revoking these positions within the service.

**1. Appointments:**

Please see attached applications.

Name	Title	Type
Jacob Bunnett	Special Constable	Appointment
Cameron Wannamaker	Special Constable	Appointment
Taylor Wightman	Special Constable	Appointment

**2. Promotions:**

Name	Rank	Date of Promotion
Joe Yanch	Sergeant	23SEP24
Kyle King	Staff Sergeant	24SEP24
Jeremy Ashley	Inspector	TBD



Murray Rodd  
Chief of Police

MURRAY RODD  
CHIEF OF POLICE

SHERI MEEKS  
DEPUTY CHIEF OF POLICE



459 SIDNEY ST.  
BELLEVILLE, ON  
K8P 3Z9

P. 613 966 0882  
F. 613 966 2701

In Camera: NO

**DATE:** Thursday, November 21, 2024

Belleville Police Services Board

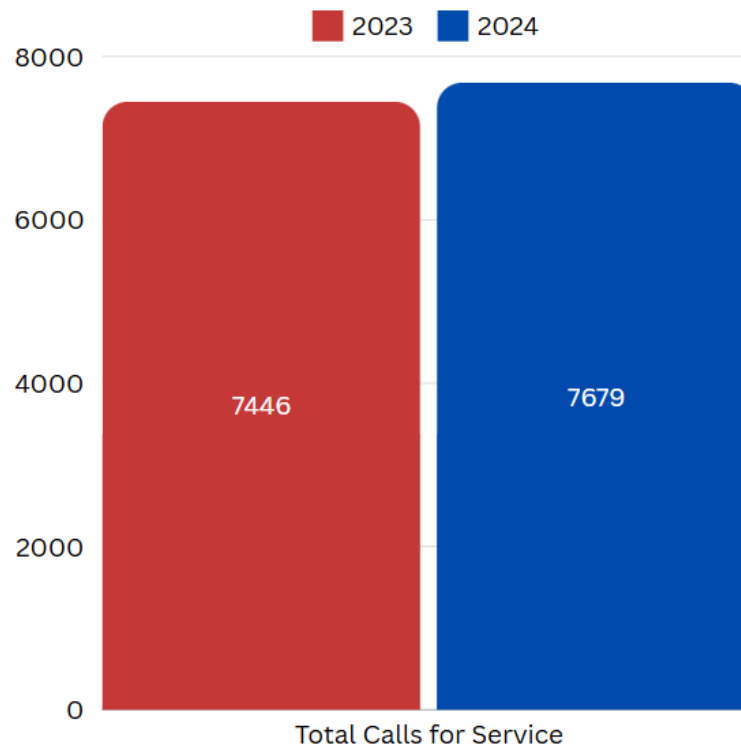
Chair Smith and members of the Board;

**SUBJECT: 3<sup>rd</sup> Quarter – Calls for Service Report**

**Chief's recommendation:** That the Board review and file for information.

**Information factors:**

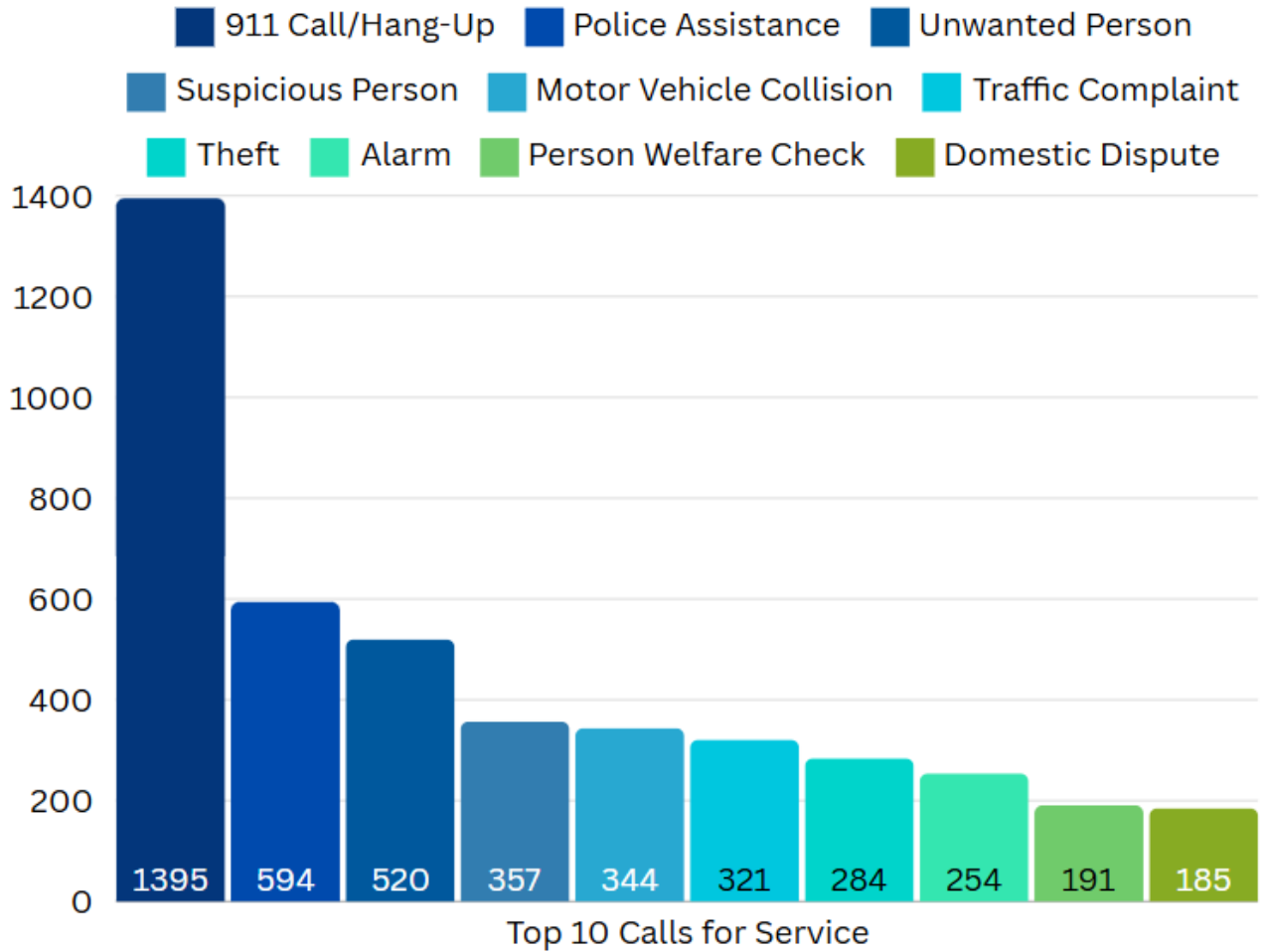
**Calls for Service**



**\*There was a 3% increase in calls for service for this time period\***

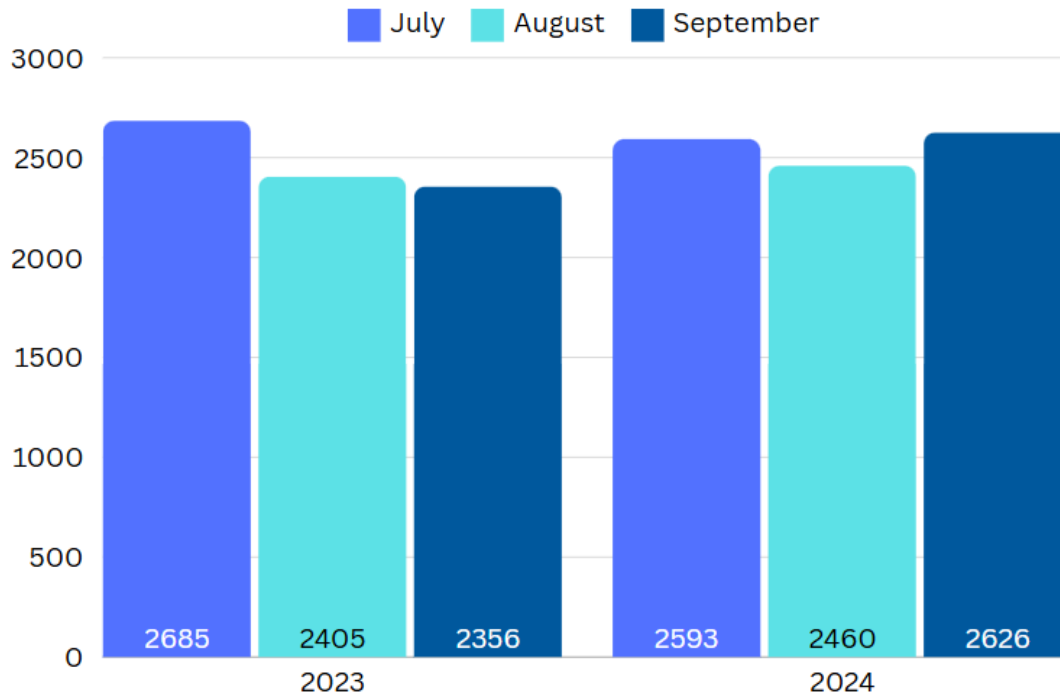
**\*An increase of 233 calls from the previous year\***

**Top 10 Calls for Service**  
July 1, 2024 – September 30, 2024



\*The top ten calls for service make up **60%** of the total calls for service for this time period\*

### Monthly Comparison



**\*July decreased 3%\***

**\*August increased 2%\***

**\*September increased 11%\***

Murray Rodd  
Chief of Police

MURRAY RODD  
CHIEF OF POLICE

SHERI MEEKS  
DEPUTY CHIEF OF POLICE



459 SIDNEY ST.  
BELLEVILLE, ON  
K8P 3Z9

P. 613 966 0882  
F. 613 966 2701

In Camera: NO

**DATE:** Thursday, November 21, 2024

Belleville Police Services Board

Chair Smith and members of the Board;

**SUBJECT: 3<sup>rd</sup> Quarter - Court Statistics Report**

**Chief's recommendation:** That the Board review and file for information.

**Information factors:**

### **Belleville Police Service Courts Services**

The unit consists of police officers, special constables, and two full-time and one part-time civilian support staff, who maintain an office at the court facilities.

#### **Court Office**

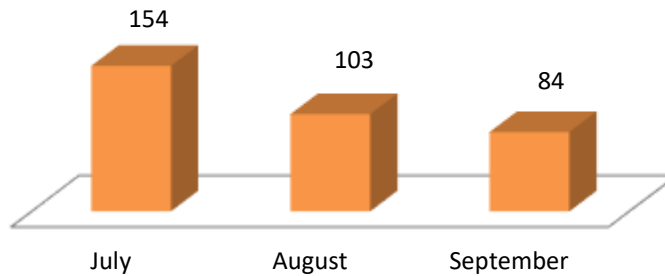
During the third quarter of 2024, 43 Criminal Code charges were processed and laid by the Court office staff compared to 77 during 2023 which is a 44% decrease.

#### **Bail Hearings**

During the third quarter of 2024, there were a total of 341 instances where a member was required in court with regard to a bail hearing being scheduled, whether it was a first appearance or an additional appearance due to an adjournment, compared to 337 in 2023 which is a 1% increase.

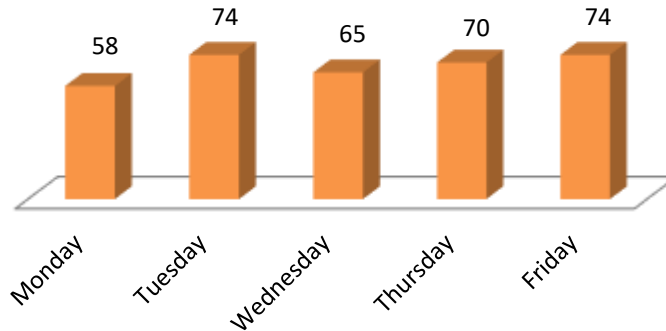
## Third Quarter 2024

Number of Bail Hearings by Month



## Third Quarter 2024

Number of Bail Hearings by Day of Week



### Court Security – Special Constables

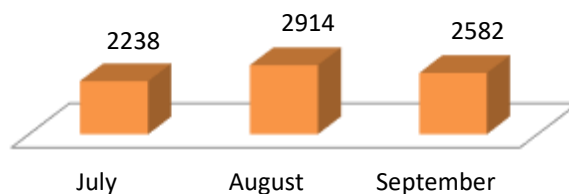
The Unit completed 21 DNA court-ordered samples in the third quarter of 2024 compared to 13 in 2023 which is a 62% increase.

There were no items seized at the entrance of the Courthouse during the third quarter of 2024 or 2023.

The following graphs indicate the number of persons screened during the third quarter of 2024 for a total 7,734 compared to 7,324 in 2023, which is a 6% increase.

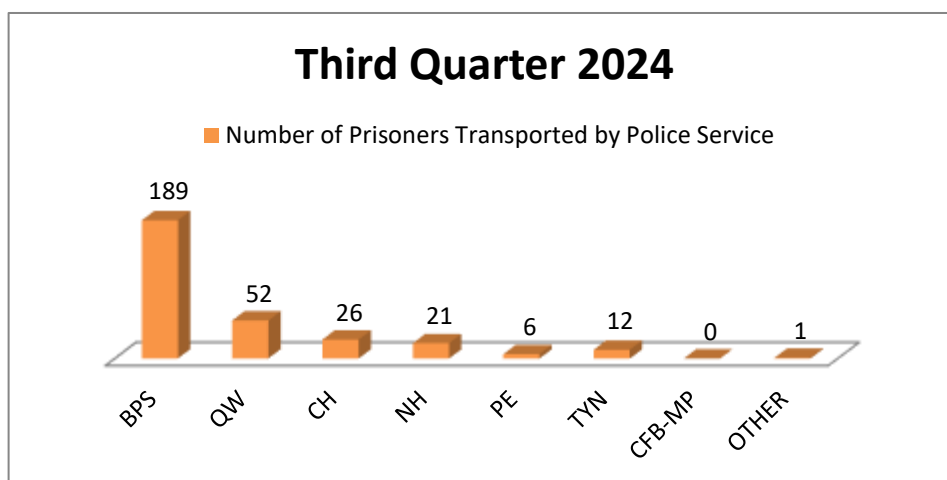
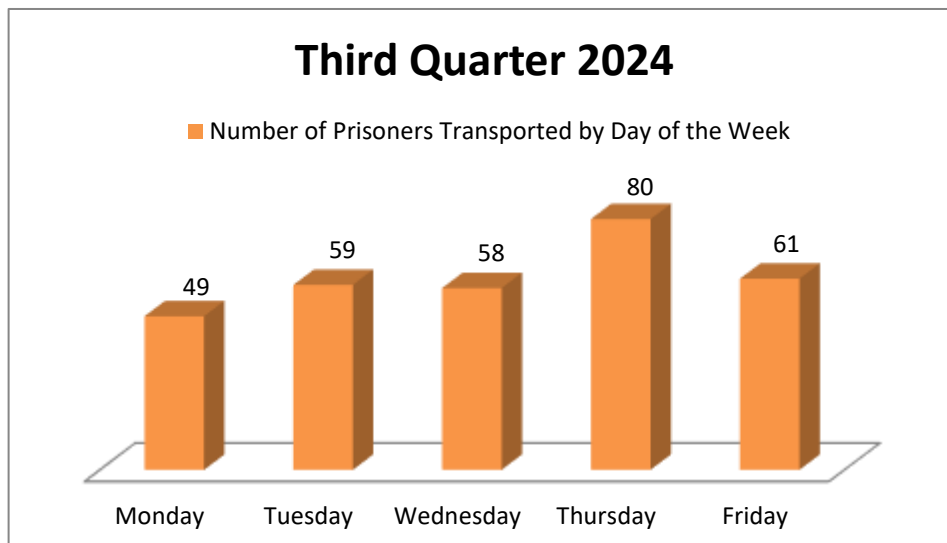
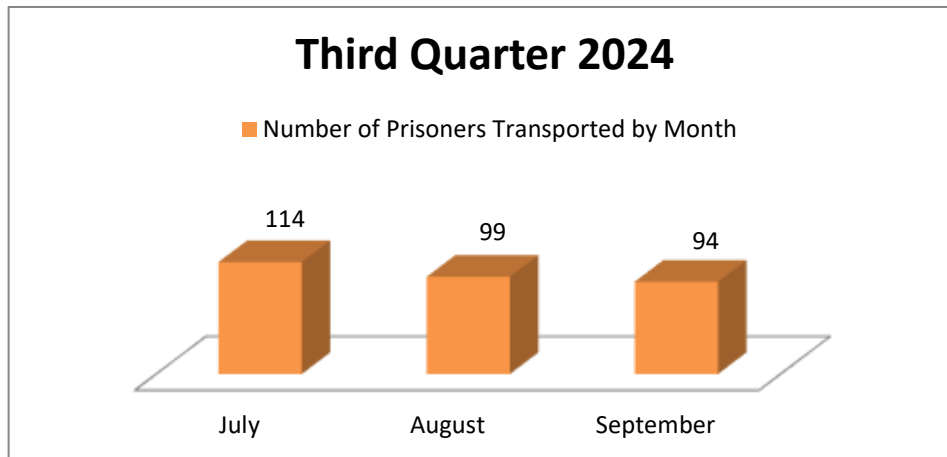
## Third Quarter 2024

Number of Security Screenings at Quinte Court House by Month



## Prisoner Transports

The following graphs indicate the number of prisoners transported during the third quarter of 2024 for a total of 307 (25% decrease from 410 in 2023) prisoners; 189 (17% decrease from 229 in 2023) Belleville Police Service prisoners, and 118 (35% decrease from 181 in 2023) prisoners for the other services and OPP detachments.

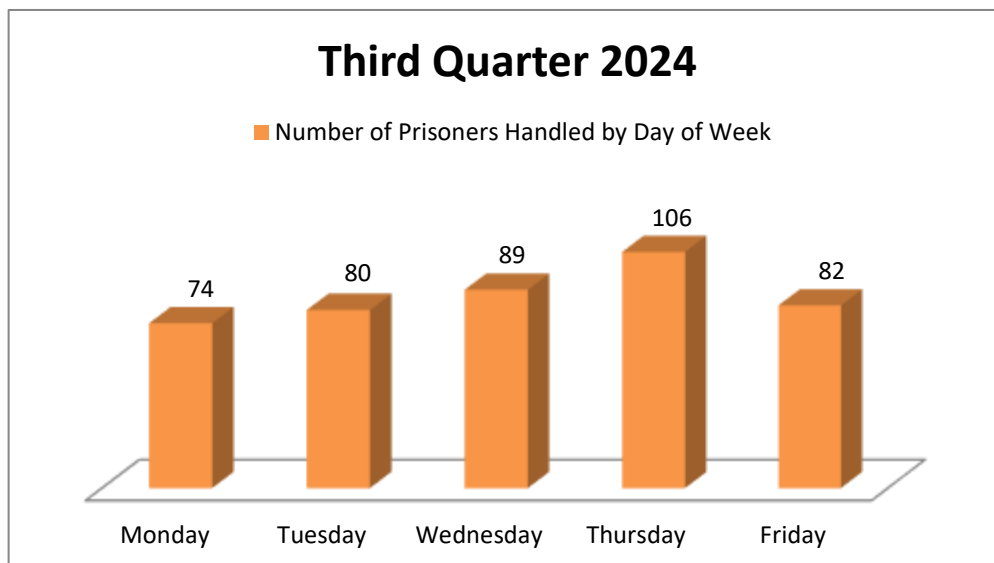
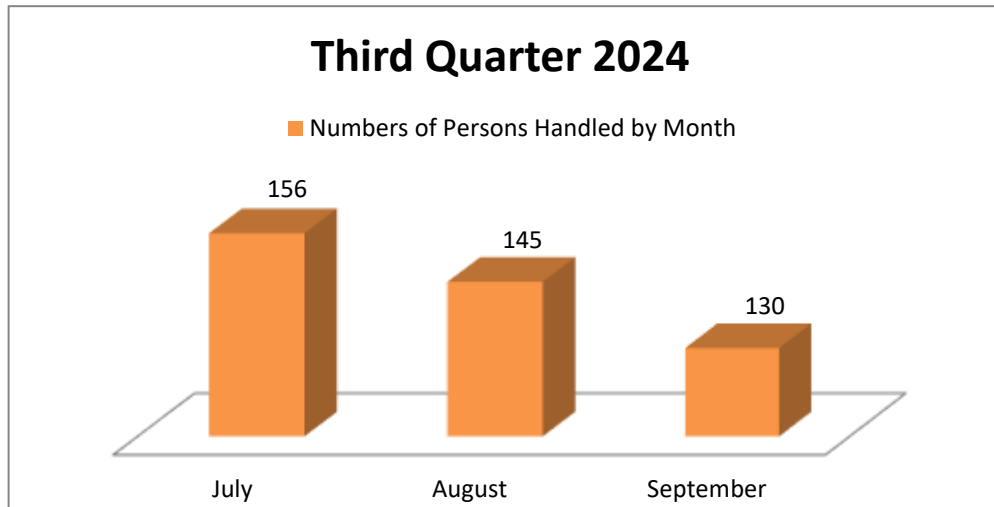


Note: Quinte West, Centre Hastings, North Hastings and Prince Edward are OPP detachments.

## Prisoners Handled

The following graphs indicate the number of prisoners handled at the Quinte Courthouse. In the third quarter of 2024 the number of prisoners transported was 307 compared to 431 prisoners handled.

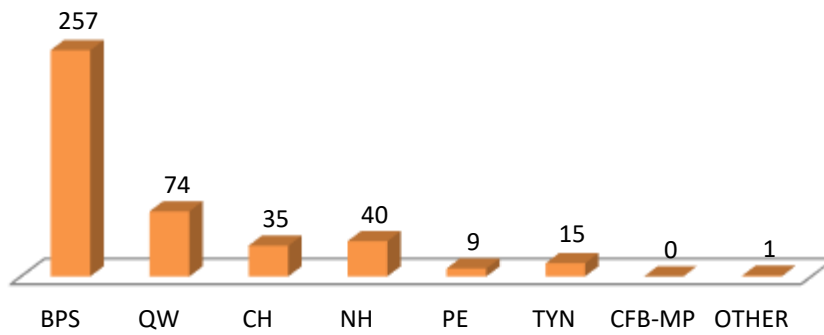
The following graphs indicate the number of prisoners handled during the third quarter of 2024 for a total of 431 (12% decrease from 489 in 2023) prisoners; 257 (4% decrease from 269 in 2023) Belleville Police Service prisoners, and 174 (21% decrease from 220 in 2023) for the other services and OPP detachments.





## Third Quarter 2024

■ Number of Prisoners Handled by Police Service



Murray Rodd  
Chief of Police

MURRAY RODD  
CHIEF OF POLICE

SHERI MEEKS  
DEPUTY CHIEF OF POLICE



459 SIDNEY ST.  
BELLEVILLE, ON  
K8P 3Z9

P. 613 966 0882  
F. 613 966 2701

In Camera: NO

**DATE:** Thursday, November 21, 2024

Belleville Police Services Board

Chair Smith and members of the Board;

**SUBJECT: 3<sup>rd</sup> Quarter - Collision Reporting Centre Report**

**Chief's recommendation:** That the Board review and file for information.

**Information factors:**

Please find attached the Q3 condensed report for your information. A full detailed report is available upon request.

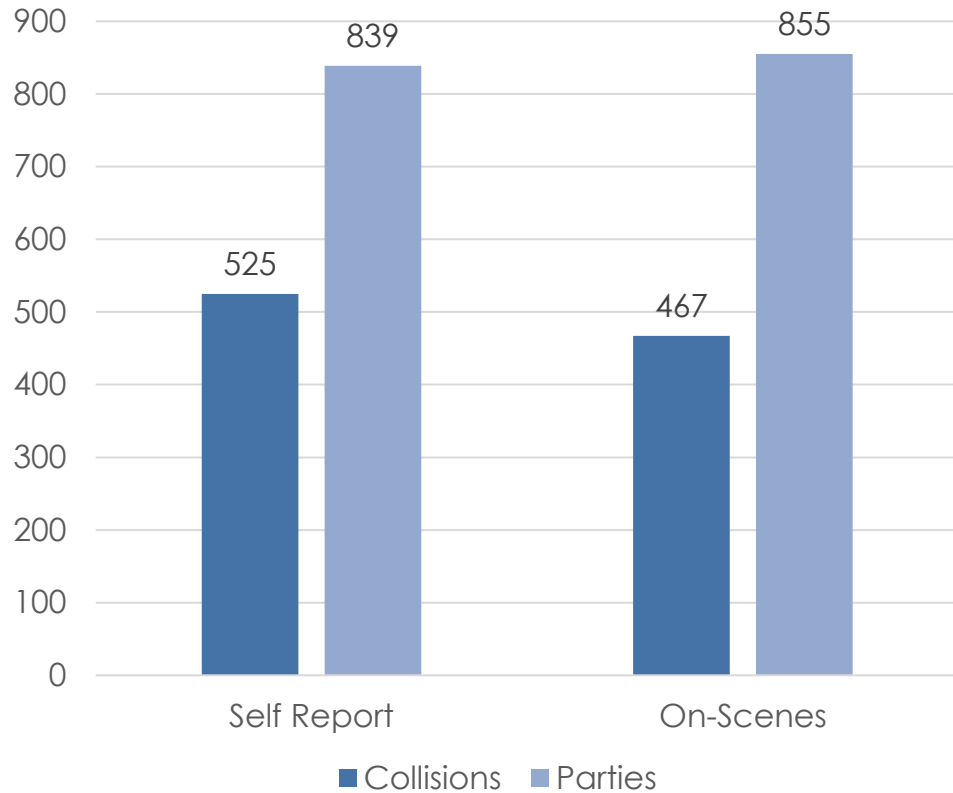
A handwritten signature in black ink, appearing to read 'M. Rodd'.

Murray Rodd  
Chief of Police

# Collision Statistics Breakdown

Collision Type	Total Collisions
On-Scene Collisions	467
Self-Reported Collisions	525
<b>Total Collisions</b>	<b>992</b>

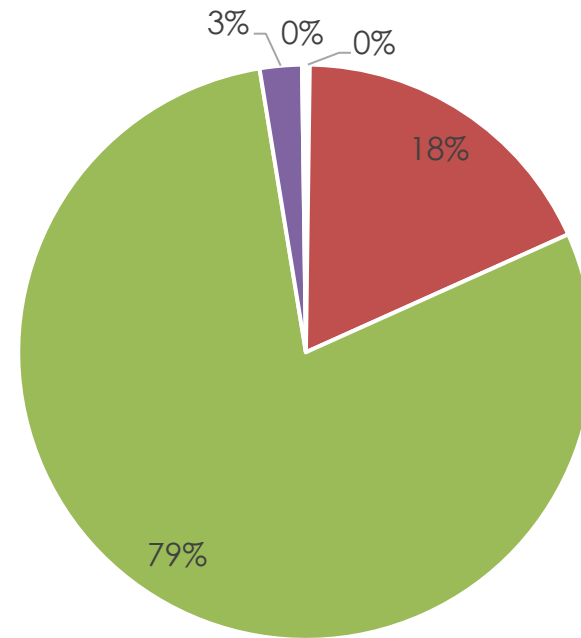
Collision Type	Total Parties (Vehicles Reported)
On-Scene Parties	855
Self-Reported Parties	839
<b>Total Parties</b>	<b>1694</b>



# Classification of Collisions

On-Scenes Only

Classification of Collision	Number of Collisions
Fatal Injury	1
Non-Fatal Injury	84
P.D Only	368
Non-Reportable	11
Other	1



■ Fatal Injury ■ Non-Fatal Injury ■ P.D Only  
■ Non-Reportable ■ Other

Self-Reports & On-Scenes

# ALL COLLISION DATA



**Drivers with improper licences:** Total Incidents: 21

**Drivers with suspended licences:** Total Incidents: 12

**Collisions reported on roads that were under repair or construction:** Total Incidents: 2

**Breathalyzers Administered:** Total Incidents: 23

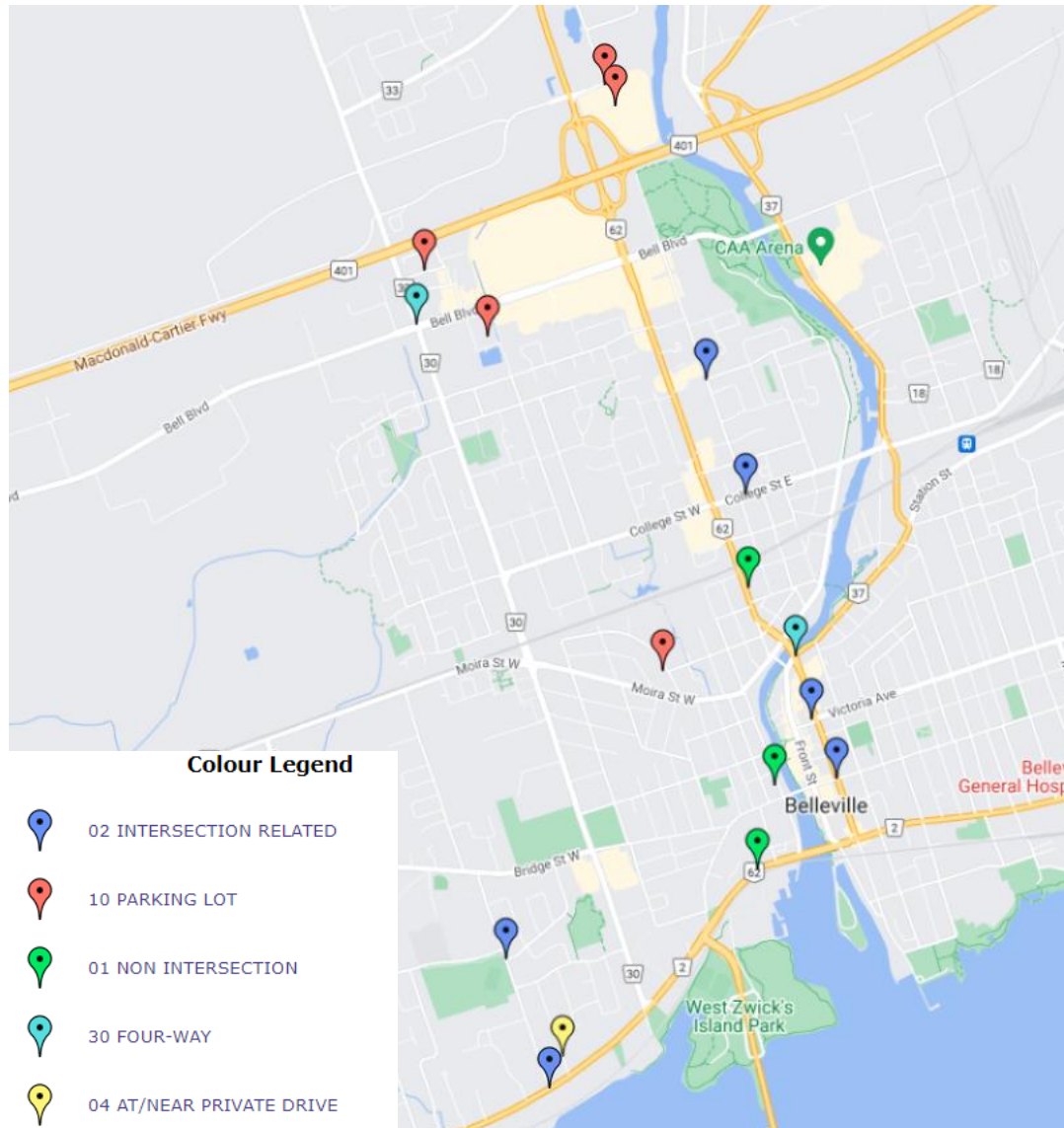
# Collisions Involving FTR

Total Incidents: 200 | Total Parties: 266



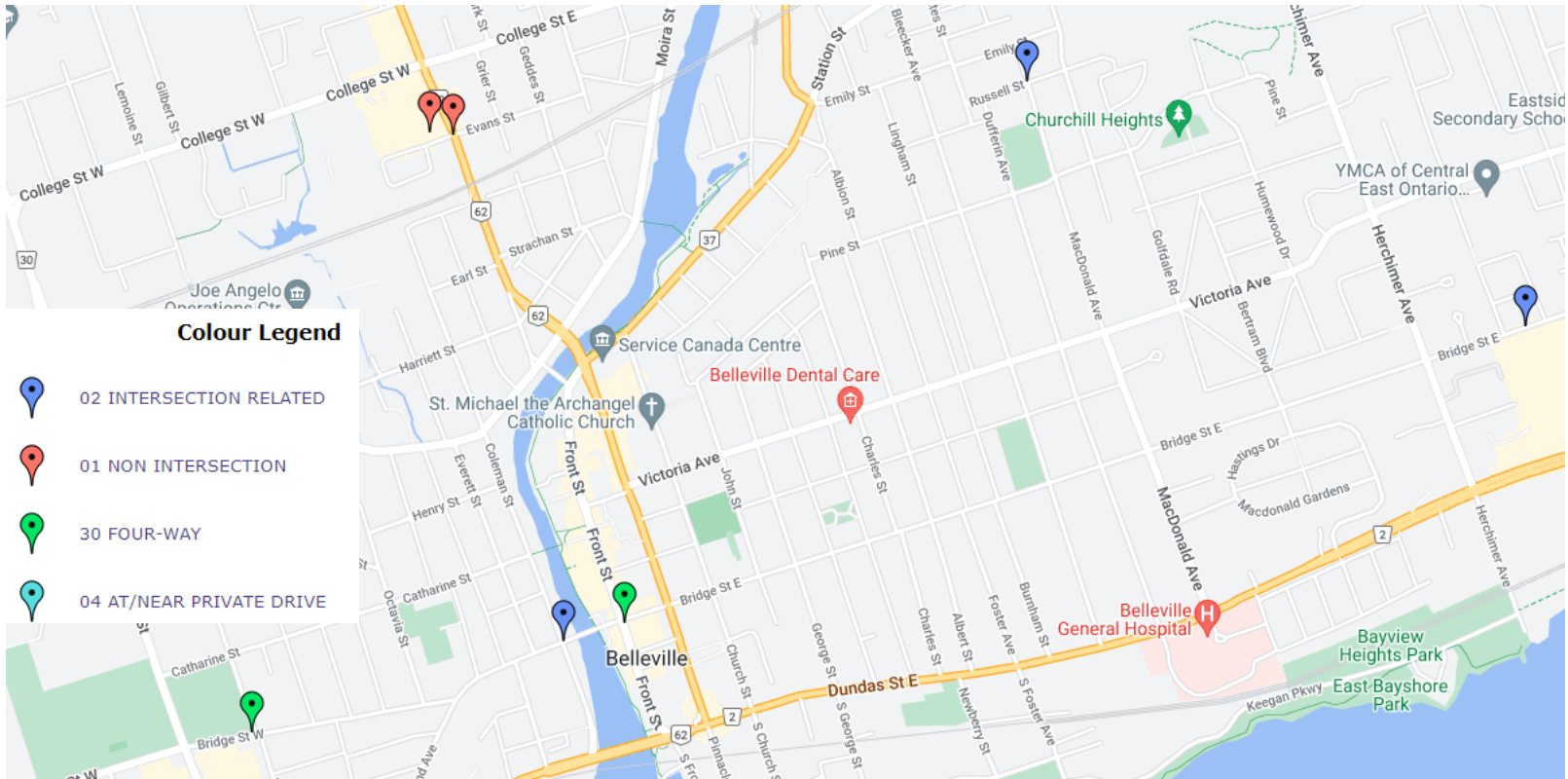
# Collisions Involving Pedestrians

Total Incidents: 19 | Total Parties: 19



# Collisions Involving Cyclists

Total Incidents: 9 | Total Parties: 9

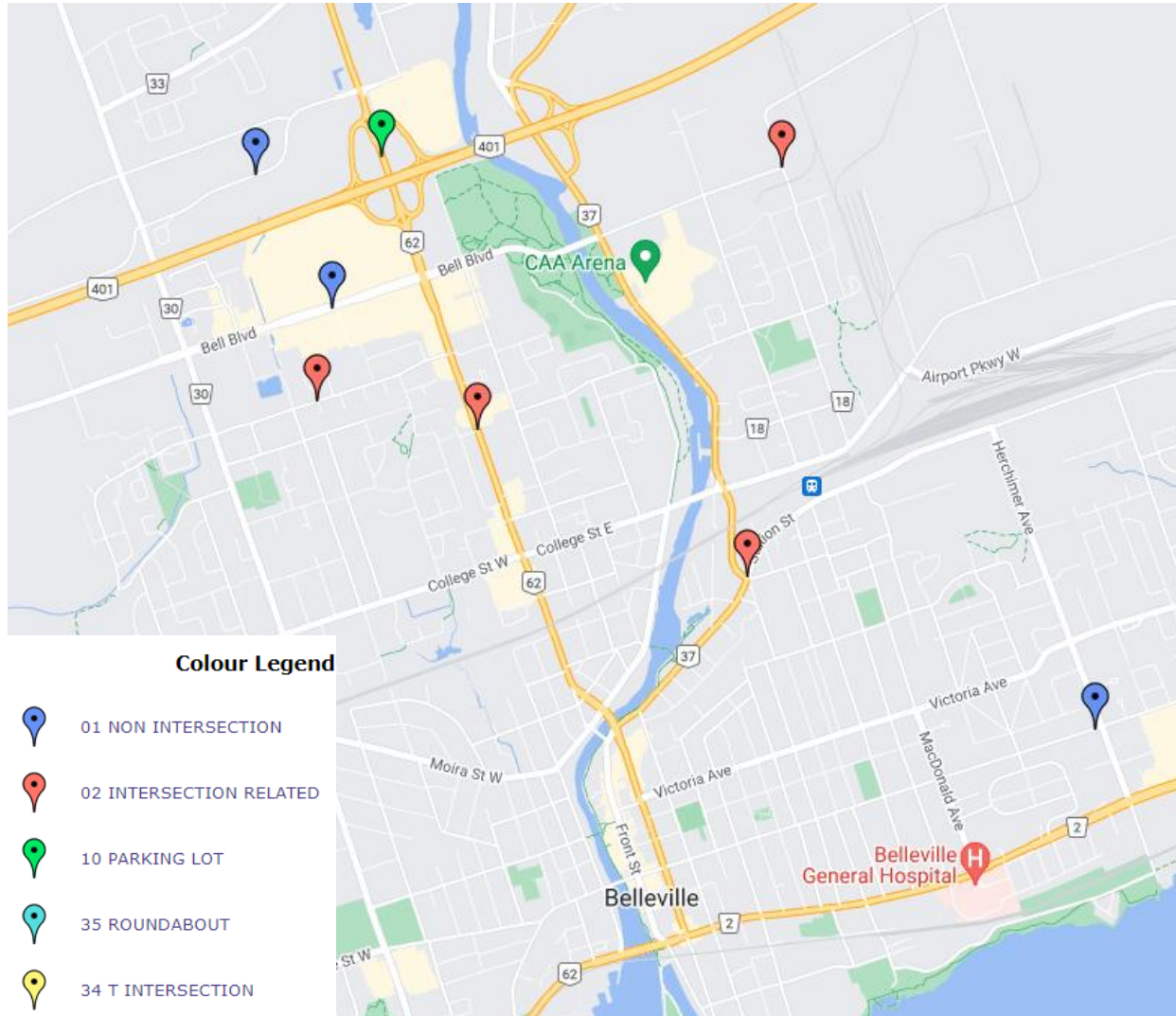




# Collisions Involving Alcohol or Drugs

Where driver condition is one of: 02 had been drinking, 03 ability impaired, alcohol (over .08) 04 ability impaired, alcohol or 05 ability impaired, drugs, 50 Cannabis, or 96 other drugs.

Total Incidents: 15 | Total Parties: 15



# Top Intersections

Accident Location	Incidents	Parties	Injuries	% Injuries
BELL BLVD & N FRONT ST	20	37	4	10.81
COLLEGE ST E & N FRONT ST	13	21	1	4.76
BELL BLVD & SIDNEY ST	11	19	1	5.26
CANNIFTON RD & COLLEGE ST E	10	17	1	5.88
BRIDGE ST W & SIDNEY ST	8	18	3	16.67
BRIDGE ST E & PINNACLE ST	8	15	1	6.67
CANNIFTON RD & STATION ST	7	14	1	7.14
COLLEGE ST W & SIDNEY ST	7	13	1	7.69
COLEMAN ST & DUNDAS ST W	7	12	0	0.00
ADAM ST & CANNIFTON RD	6	10	1	10.00
BELL BLVD & WALLBRIDGE LOYALIST RD	5	9	0	0.00
DUNDAS ST W & SIDNEY ST	5	9	3	33.33
DUNDAS ST E & FOSTER AVE	4	9	0	0.00
BELL BLVD & CANNIFTON RD	4	7	0	0.00
DUNDAS ST E & HERCHIMER AVE	4	7	0	0.00
MOIRA ST W & SIDNEY ST	4	7	0	0.00
CHURCH ST & DUNDAS ST E	3	6	1	16.67
DUNDAS ST E & PINNACLE ST	3	6	0	0.00
HERCHIMER AVE & STATION ST	3	6	2	33.33
AVONLOUGH RD & DUNDAS ST W	3	5	1	20.00
<b>TOTALS:</b>	<b>135</b>	<b>247</b>	<b>21</b>	

In Camera: NO

**DATE:** Thursday, November 21, 2024

Belleville Police Services Board

Chair Smith and members of the Board;

**SUBJECT: 3<sup>rd</sup> Quarter - Traffic Safety Unit 3rd Report**

**Chief's recommendation:** That the Board review and file for information.

**Information factors:**

### **Synopsis of Unit**

The Traffic Safety Unit (TSU) had one Constable and one Sergeant assigned, being supervised by the Staff Sergeant of Operations.

### **Quarterly Statistics**

Occurrences:	258
Dispatches:	185
Reports:	154
Number of Written Warnings:	69
MVC Investigations:	33
Number of Part III Cases:	44
Provincial Offence Charges:	225
Criminal Charges	2

## Major Collision Investigations

- 1 Fatal Injury collision in Q3
  - 12 September 2024, Dundas Street West & Sienna Avenue. A car and bicycle collided near the CPKC rail overpass, causing fatal injuries to the rider. Investigation showed the bike was in the passing lane at 4:30am, without any lights or reflectors. No charges were laid.
- Impaired Driver hit BPS Cruiser
  - 21 September 2024, Victoria Avenue & Farley Avenue. Police were investigating the dangerous operation of a large commercial vehicle that was actively committing offences. Acting Sergeant attempted to stop the rampage by blocking the road and exiting the cruiser. Commercial vehicle intentionally hit Car 0120, destroying it. No injuries. Numerous charges laid.

## Other Activities

- TSU members supported ERU operations two times in Q3, assisting with remotely piloted aircraft systems (RPAS) for surveillance.
- TSU trained special constable recruits on HTA, police traffic stops and directing traffic.
- TSU trained constable recruits on moving and stationary RADAR.



Murray Rodd  
Chief of Police

In Camera: NO

**DATE:** Thursday, November 21, 2024

Belleville Police Services Board

Chair Smith and members of the Board;

**SUBJECT: 3<sup>rd</sup> Quarter - Community Resources Unit Report**

**Chief's recommendation:** That the Board review and file for information.

**Information factors:**

### **Synopsis of Unit**

The Community Resources Unit (CRU) has two Constables assigned, who are supervised by a Sergeant.

Community Support Officers are responsible to *“build bridges”* and grow relationships, helping individuals and *“communities within our community”* in a manner that reflects and furthers the Police Service's Vision, Mission Statement, and Motto.

### **Quarterly Stats**

Occurrences:	168
Dispatches:	162
Reports:	29
Provincial Offence Charges:	1
Criminal Charges:	3

## **Summary of Activities**

### ***Homeless Population***

CRU members continued their work addressing the policing challenges around the unhoused, including the significant issue of trespassing on private property and establishing encampments on vacant lands.

Working in collaboration with many stakeholders, the officers have developed relationships and trust with many in the homeless population and are doing an effective job of balancing the need to enforce laws while showing discretion and compassion for people that are struggling.

### **Community Events**

July 1 <sup>st</sup>	Canada Day @ Zwicks Park
Aug 1 <sup>st</sup>	Downtown Officer Opening
Aug 17 <sup>th</sup>	Caribbean Fest
Aug 19 <sup>th</sup>	First Adventure Development Station Tour x2
Aug 30 <sup>th</sup>	Quinte Exhibition Recruitment.
Sept 4 <sup>th</sup>	Case Conference for Pathways Client
Sept 11 <sup>th</sup>	Drug Presentation for Youthab at the Trent Port Marina
Sept 13 <sup>th</sup>	Addiction Symposium. CFB Trenton
Sept 17 <sup>th</sup>	Strategic Planning Session/ Meeting with DBI 1700-2000hrs
Sept 18 <sup>th</sup>	Quinte Career Fair Recruitment
Sept 23 <sup>rd</sup>	Ontario Senior Games Assoc. Fraud Presentation
Sept 26 <sup>th</sup>	Loyalist College Police Foundations Presentation on Homelessness/Drugs
Sept 28 <sup>th</sup>	Porchfest



Murray Rodd  
Chief of Police

In Camera: NO

**DATE:** Thursday, November 21, 2024

Belleville Police Services Board

Chair Smith and members of the Board;

**SUBJECT: 3<sup>RD</sup> Quarter - School Response Officers Report**

**Chief's recommendation:** That the Board review and file for information.

**Information factors:**

### **Synopsis of Unit**

The School Response Officers are part of the Community Resources Unit and is led by one Sergeant and consists of two Constables with one assigned to primary schools and one to secondary schools.

### **Quarterly Stats**

Occurrences:	63
Dispatches:	59
Reports:	68
POA Charges:	1
City of Belleville BY-LAW	1
CC Charges:	16

### **Major Investigation**

Several major investigations were undertaken this quarter. One investigation included a weapons call where an imitation firearm was pointed at a student. Investigations were conducted on drugs and property obtained by crime, which resulted in appropriate charges.

## **Proactive Community Initiatives**

General patrols were conducted in the morning, lunch break and afternoon. If time and call volume permit, patrols occur around various schools each day. This provides staff and students a sense of security and visible police presence.

Two Community Threat Assessments were conducted

Five formal presentations were conducted in a classroom setting with various topics covered.

Six impromptu presentations were conducted at the various high schools.

Liaison with various community partners, including:

- Belleville Youth Justice Committee
- Safe Schools Advisory Board
- Human Trafficking Committee
- Youth Referral Diversion program.

Meetings were held regarding Community Threat Assessment Protocol development and status which involved community partners.

A handwritten signature in black ink, appearing to read 'M. Rodd', is positioned above the printed name and title.

Murray Rodd  
Chief of Police



In Camera: NO

**DATE:** Thursday, November 21, 2024

Belleville Police Services Board

Chair Smith and members of the Board;

**SUBJECT: 3<sup>rd</sup> Quarter - Drugs and Intelligence Unit Report**

**Chief's recommendation:** That the Board review and file for information.

**Information factors:**

In the 3rd quarter of 2024 members of **Project RENEWAL** report the following:

Investigations conducted:	5
Persons arrested:	10
Charges laid:	76 Charges

**The following is a breakdown of the 76 charges laid:**

Poss. for the Purpose of Trafficking CDSA, Sec.5(2) CDSA	19
Proceeds of Crime, Under \$5000 Sec. 354(1)(a) CC	9
Unauthorized Possession of Weapon, Sec. 91(1) CC	10
Unauthorized Possession of a Weapon Sec 91(2)	15
Possession of a Loaded Prohibited or Restricted Firearm Sec 95(1)	5
Breach of Probation Sec 733.1(1) CC	3
Fail to Comply with Release Order 145(5)(a)	3
Poss. Of Firearm or Ammunition contrary to Prohib. order Sec117.01(1)	2
Careless Storage of Firearms Sec 86(1)	10

**Items Seized:****Drugs:**

66.70 grams cocaine	\$ 6,670.00
142.8 grams Fentanyl	\$ 28,560.00
8 Codeine Pills	<u>\$ 24.00</u>
TOTAL:	\$ 35,2540.00

Cash Seized: \$1,800.00

Property Seized: Scales, cellphones, paraphernalia

Weapons Seized: 9 mm loaded hand gun, 12 gauge sawed off shotgun and a taser

Project Renewal also assisted OPP with the arrest of one individual on outstanding warrants



Murray Rodd  
Chief of Police

In Camera: NO

**DATE:** Thursday, November 21, 2024

Belleville Police Services Board

Chair Smith and members of the Board;

**SUBJECT: 3<sup>rd</sup> Quarter - Emergency Response Unit Report**

**Chief's recommendation:** That the Board review and file for information.

**Information factors:**

### **Quarter Overview**

A second K9 officer joined the unit in an operational capacity after completing their basic K9 handler course. Having a second K9 available is very beneficial to the Emergency Response Unit (ERU) and increases the unit's capabilities and effectiveness. Additionally, two officers departed for their Tactical Hostage Rescue Course in Ottawa from September to November. Once complete, they will both be fully-trained members of the unit.

### **Team Training Days**

The ERU had two training days this quarter. The ERU does not train in the summer months of July and August to accommodate operational staffing requirements.

- 4 September, 2024
  - Firearms training
  - Methods of entry training at OPP Tactical Response Unit (TRU) facility
- 18 September, 2024
  - Firearms training
  - Large structure clearing drills focussing on K9-lead clearing

## **Specialty Training**

One officer completed their Sniper/Observer training in July.

## **Operational Calls for Service**

### **Full team operations**

1. Search warrant execution. Four persons arrested. One loaded handgun, and a sawed-off shotgun seized, as well as a quantity of drugs.
2. Arrest made by for OPP of two drugs subjects. Quantity of drugs seized.
3. Barricaded male. ERU negotiated with male for several hours, and were eventually able to arrest male safely.
4. Search warrant execution. Three persons arrested, and a quantity of drugs was seized.

### **ERU assisted incidents**

1. Three members assisted in a high-risk mental health apprehension.
2. Two members assisted with suicidal female on Bay Bridge. Female apprehended with ERU, patrol, and negotiators.
3. Three members assisted with K9 track for subject who fled from a motor vehicle collision. Subject fled the area and was located the next day.
4. Three members assisted with security at an event at religious institution.



Murray Rodd  
Chief of Police

In Camera: NO

**DATE:** Thursday, November 21, 2024

Belleville Police Services Board

Chair Smith and members of the Board;

**SUBJECT: 3<sup>rd</sup> Quarter – K9 Unit Report**

**Chief's recommendation:** That the Board review and file for information.

**Information factors:**

### **Overview**

The second K9 handler successfully completed their basic k9 handler course in the third quarter and we now have a fully operational two-person K9 Unit. This has doubled the coverage for an available K9 on patrol. A new K9 vehicle, a Ford F-150, has replaced the previous vehicle. This new vehicle is an effective upgrade as it allows for greater storage for essential equipment, and greater comfort and safety for our police dog.

### **Training**

The K9 Unit attends all regular Emergency Response Unit (ERU) training. Both officers also attended two training sessions in Halton and Waterloo region with their training group.

### **Operational Deployments**

The K9 Unit was deployed 18 times during this quarter for K9 and ERU operations. For ERU operations, one K9 is used for all deployments, while the other K9 observed in a training capacity while also assisting the ERU.

### **Operational Calls for Service**

1. Assisted ERU with search warrant execution. Subject attempted to flee from residence and observed Bax at which time he returned to residence and surrendered.
2. Assisted ERU with a barricaded person.

3. Assisted patrol and ERU at residence to locate male. Bark and call out used, male had fled prior to police arrival.
4. Article/evidence search following a stabbing call.
5. Attended Nine Golf for presentation to children.
6. Building search for patrol after alarm call. Two persons located.
7. Assisted ERU members traffic stop for Drug/Intel Unit.
8. Break and enter call. Call in with Bax at window, subject attempted to flee and was arrested.
9. Track area for subject who fled after motor vehicle collision. Subject had been picked up afterward in a vehicle, and he was located the next day.
10. Area searched for driver after motor vehicle collision. Subject not located.
11. Assisted ERU with search warrant
12. Break and enter call, residence search after it was found insecure.
13. Area searched after call of possible gunshots. Call was unfounded.
14. Searched area for weapon after a call.
15. Building searched after break and enter call.
16. Area searched for wanted female who fled from officers. Female was located and arrested.
17. Searched area for clothing articles to assist in investigation. Articles were located and given to investigators.
18. Search of an area for a weapon following call for service. Not located.



Murray Rodd  
Chief of Police

In Camera: NO

**DATE:** Thursday, November 21, 2024

Belleville Police Services Board

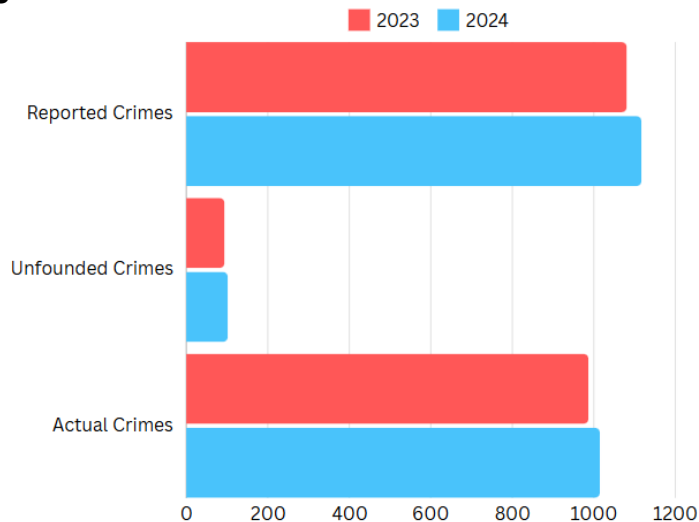
Chair Smith and members of the Board;

**SUBJECT: 3RD Quarter - Crime Statistics Report**

**Chief's recommendation:** That the Board review and file for information.

**Information factors:**

### **Total Crimes**



During the third quarter of 2024, there were 1,117 crimes reported (102 unfounded) for an actual of 1,015 “crimes” compared to the 1,081 (94 unfounded) reported during the third quarter of 2023. This represents a 3% increase in reported crimes.

### **Homicide and Attempt Murder**

There were no reports of a homicide or attempt murder during the third quarter of 2024. During the third quarter of 2023, there was an attempt murder reported in August and a homicide reported in September. This represents a 200% decrease.

## **Weapons Offences**

The number of incidents involving offensive weapons reported in 2024 was 26 (3 unfounded) compared to 2023 which had 32 (4 unfounded). This indicates a 19% decrease in weapon calls reported.

## **Robberies**

There were 5 robberies reported in the third quarter of 2024, compared to 10 robberies reported during the same time last year. This represents a 50% decrease in robberies from 2023.

## **Break and Enters**

During the third quarter of 2024, there were 39 break and enters reported (6 unfounded) for an actual of 33. This is a 5% decrease compared to the 41 (4 unfounded) break and enters reported in the third quarter of 2023.

## **Motor Vehicle Thefts**

There were 14 reported thefts of motor vehicles (4 unfounded) for an actual of 10 during the third quarter of 2024. This is a 50% decrease in comparison to the third quarter of 2023 where 28 motor vehicle thefts (2 unfounded) were reported.

## **Assaults**

There were 115 assaults reported (7 unfounded) for an actual of 108 for the third quarter of 2024. During the same period in 2023, there were 74 assaults reported (4 unfounded) which represents a 55% increase in assaults.

## **Sex Offences**

There were 39 sexual offences reported (2 unfounded) for an actual of 37 during the third quarter of 2024. In 2023, there were 32 (1 unfounded) sexual offences reported representing a 22% increase.

## **Frauds**

There were 84 fraud incidents reported (2 unfounded) for an actual of 82 during the third quarter of 2024. The third quarter of 2023 had 79 frauds reported (5 unfounded) which represents a 6% increase in frauds.

## **Drug Offences**

There were 18 drug offences (0 unfounded) reported in the third quarter of 2024. In comparison to the same time last year, there were 14 drug offences reported resulting in a 29% increase.



## **Criminal Harassment**

There were 63 criminal harassment incidents (20 unfounded) for an actual of 43 reported in the third quarter of 2024. This is a 62% increase from the same period in 2023, where 39 (14 unfounded) harassment incidents were reported.

## **Utter Threats**

During the third quarter of 2024, there were 63 (13 unfounded) for an actual of 50 incidents of uttering threats reported. This represents a 58% increase compared to the third quarter of 2023 which had 40 (6 unfounded) incidents reported.

## **Arson**

There was 1 report of arson (0 unfounded) during the third quarter of 2024. In 2023, there were 3 arsons reported which is a 67% decrease from last year.

## **ViCLAS (Violent Crime Linkage Analysis System)**

There were 23 ViCLAS submissions for the third quarter of 2024. Sexual Assaults accounted for 16 ViCLAS submissions (4 cleared by charge, 6 cleared as victim declines to proceed, 2 cleared as insufficient evidence to proceed and 4 are still under investigation). Four ViCLAS submissions were sent for Indecent Acts (3 cleared by charge and 1 is under investigation). The remaining 3 submissions were for; Suspicious Persons, Child Pornography and Luring incidents (charges were laid for luring and the other two incidents are under investigation).

This represents a 9% increase compared to the 21 ViCLAS submissions for both criteria and non-criteria offences reported in the third quarter of 2023.

## **Presentations/Training**

On September 4, an officer met with staff at the Enrichment Centre located at 250 Sidney Street. Topics covered included mental health and addictions, the homeless population as well as services and resources offered by the Enrichment Centre to assist Police with issues they are currently dealing with.

On September 30 an officer met with the second-year students of the Police Foundations program at Loyalist College and spoke about policing as a career. They elaborated on the challenges and rewards of policing as a profession, the application process, and what the Belleville Police Service is looking for in a candidate.

That same day, officers completed a presentation with the Justice Studies students which includes students from the Community and Justice Service, Customs Border Services, Paralegal, Police Foundations and Protection, Security and Investigation divisions. The education session included the policing recruitment process, the benefits of volunteering and the positive impact that community involvement has on the recruiting process.

A handwritten signature in black ink, appearing to read 'M. Rodd', written in a cursive style.

Murray Rodd  
Chief of Police

In Camera: NO

**DATE:** Thursday, November 21, 2024

Belleville Police Services Board

Chair Smith and members of the Board;

**SUBJECT: 3<sup>rd</sup> Quarter – Professional Standards Report**

**Chief's recommendation:** That the Board review and file for information.

**Information factors:**

Please find attached for your information, the professional standards report for the third quarter.

A handwritten signature in black ink, appearing to read "M. Rodd". The signature is stylized with a large, looped "M" and a cursive "Rodd".

Murray Rodd  
Chief of Police

### **Third Quarter – LECA & Local Complaints Statistics**

**July to September 2024**

COMPLAINT NUMBER	NATURE OF COMPLAINT	DATE RECEIVED	STATUS	REASON
PC 24-09	1. Conduct undermines public trust 2. negligently performs duty	09-Jul-24	Complaint withdrawn	Youth called police looking for assistance advising that they had been out of control and aggressive towards their parents. They complained because the officer did not arrest them or bring them to a hospital in Kingston where they could get help. There were no grounds to arrest or apprehend them. Impact team referral also made. Comp began receiving MHA assistance and withdrew their complaint.
PC 24-10	Neglect of Duty	11-Jul-24	Screened out by LECA	Comp unhappy with the investigation by CAS and BPS - in relation to a child custody matter - complaint was screened out by LECA
PC 24-11	1. Conduct undermines public trust 2. negligently performs duty	22-Aug-24	Screened out by LECA	Comp believes he was assaulted while downtown by a female. Comp feels officer did not take the matter seriously and failed to investigate the complaint. Further, comp feels officer was very dismissive towards him leaving him with a very negative experience with the BPS. Comp was screened out by LECA.

PC 24-12	Conduct undermines public trust	27-Aug-24	Informal Resolution Agreement	<p>Landlord - Tenant issue - officers entered tenant's (complainant's) residence without proper written notice. Police did not want to hear comp side of the story and acted aggressively towards the comp.</p> <p>Complainant added that the officer swore at him and physically forced his way into the complainant's residence. Investigator reviewed RO's BWC with the complainant and determined that the allegations did not occur. Proper notice was not given and this was used as an educational / learning opportunity for the RO. Mediation was completed between the complainant and the RO. The complainant apologized for his actions to the officer as well. Matter resolved by Informal Resolution.</p>
PC 24-13	Unnecessary Force	06-Sep-24	Screened out by LECA (charges before the court)	<p>Youth complainant alleging police used excessive force when arresting him and his girlfriend and then police would not let the complainant retrieve his personal belongs prior to being transported to the BPS for processing. There are charges currently before the court (complainant's girlfriend) stemming from this incident therefore LECA screened out the complaint but has invited the complainant to re-submit complaint when the court process is complete.</p>

PC 24-14	1. Discriminating behaviour 2. Acts in Disorderly manner 3. Neglects to do duty 4. Unnecessary Force	11-Sep-24	23Oct24 - As per S. 72 (1)(d) PSA - LECA has terminated investigation - compl currently before the courts on CC charges related to this incident	Complainant is French and hearing impaired. On June 19th 2022, complainant felt he was being followed by an unknown male. He contacted the BPS through a video relay service (interpreter) requesting assistance. He claims he was treated unfairly and arrested without being given his rights.

MURRAY RODD  
CHIEF OF POLICE

SHERI MEEKS  
DEPUTY CHIEF OF POLICE



459 SIDNEY ST.  
BELLEVILLE, ON  
K8P 3Z9

P. 613 966 0882  
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In Camera: NO

**DATE:** Thursday, November 21, 2024

Belleville Police Services Board

Chair Smith and members of the Board;

**SUBJECT: 2024 3rd QUARTER FINANCIAL REPORT**

**Chief's recommendation:** That the Board review and file for information.

**Information factors:**

See attachments

A handwritten signature in black ink, appearing to read 'M. Rodd'.

Murray Rodd  
Chief of Police

**Q3 2024 - BELLEVILLE POLICE SERVICE - OPERATIONAL BUDGET**

	2024 BUDGET	CURRENT YTD	VARIANCE	% SPENT	LAST YEAR YTD	LAST YEAR TOTAL	Comment
<b>PROVINCIAL FUNDING - POLICE</b>							
1-7-7000103-0156 Police Transportation	-\$ 29,000	-\$ 20,025	-\$ 8,975	69%	-\$ 14,421	-\$ 23,708	
1-7-7000103-0301 RIDE Grant	-\$ 14,900	-\$ 14,800	-\$ 100	99%	-\$ 14,816	-\$ 14,816	Complete for 2024
1-7-7000103-0312 Court Security Prisoner Transport	-\$ 1,595,800	-\$ 790,737	-\$ 805,063	50%	-\$ 797,927	-\$ 1,595,854	2 more Instalments of \$395K scheduled for 2024
1-7-7000103-0344 Community Safety & Policing Grant	\$ -	-\$ 147,138	\$ 147,138	N/A	\$ -	\$ -	New project in 2024 not budgeted for - offsetting expense booked to GL#1-8-7000360-0370
1-7-7000103-0348 Membership Support Grant	-\$ 8,000	-\$ 8,000	\$ -	100%	-\$ 8,000	-\$ 8,000	Complete for 2024
1-7-7000103-0349 Strategy to Protect Children	-\$ 12,800	-\$ 12,740	-\$ 60	100%	-\$ 12,403	-\$ 12,403	Complete for 2024
1-7-7000103-0351 Strategy to End Human Trafficking	-\$ 17,400	-\$ 17,400	\$ -	100%	-\$ 17,400	-\$ 17,400	Complete for 2024
1-7-7000103-0352 Victim Services Grant	-\$ 100,000	-\$ 100,000	\$ -	100%	-\$ 100,000	-\$ 100,000	Complete for 2024
<b>PROVINCIAL FUNDING - POLICE</b>	<b>-\$ 1,777,900</b>	<b>-\$ 1,110,841</b>	<b>-\$ 667,059</b>	<b>62%</b>	<b>-\$ 964,967</b>	<b>-\$ 1,772,180</b>	
<b>FEES &amp; SERVICES - POLICE</b>							
1-7-7000104-0173 Record Checks & Requests	-\$ 148,000	-\$ 98,999	-\$ 49,001	67%	-\$ 117,043	-\$ 148,065	
1-7-7000104-0269 Paid Duties	-\$ 118,000	-\$ 119,585	\$ 1,585	101%	-\$ 63,308	-\$ 82,405	
1-7-7000104-0306 Adult Entertainment Licencing	-\$ 5,000	-\$ 4,250	-\$ 750	85%	-\$ 3,100	-\$ 3,800	
1-7-7000104-0313 Deep River Services	-\$ 96,900	-\$ 72,671	-\$ 24,229	75%	-\$ 67,562	-\$ 90,083	3 Instalments received; 1 Outstanding for \$24K
1-7-7000104-0330 Alarm Program	-\$ 7,500	-\$ 6,400	-\$ 1,100	85%	-\$ 8,294	-\$ 11,194	
<b>FEES &amp; SERVICES - POLICE</b>	<b>-\$ 375,400</b>	<b>-\$ 301,905</b>	<b>-\$ 73,495</b>	<b>80%</b>	<b>-\$ 259,307</b>	<b>-\$ 335,546</b>	
<b>FINES - POLICE</b>							
1-7-7000105-0350 Prov. Offences Revenue Share	-\$ 125,000	-\$ 59,630	-\$ 65,370	48%	-\$ 37,363	-\$ 71,930	
<b>FINES - POLICE</b>	<b>-\$ 125,000</b>	<b>-\$ 59,630</b>	<b>-\$ 65,370</b>	<b>48%</b>	<b>-\$ 37,363</b>	<b>-\$ 71,930</b>	
<b>OTHER - POLICE</b>							



1-7-7000106-0164	Miscellaneous	-\$ 11,500	-\$ 33,131	\$ 21,631	288%	-\$ 42,187	-\$ 38,318	Funding Received for CAM Safe project upgrades
1-7-7000106-0331	Collision Reporting Centre	-\$ 2,100	-\$ 2,127	\$ 27	101%	-\$ 2,047	-\$ 2,047	Complete for 2024
1-7-7000106-4996	Utilization of RDA	-\$ 200,000	-\$ 200,000	\$ -	100%	\$ -	\$ -	Complete for 2024
1-7-7000106-4997	Contribution from Trust	\$ -	\$ -	\$ -	N/A	\$ -	-\$ 29,989	
OTHER - POLICE		-\$ 213,600	-\$ 235,258	\$ 21,658	110%	-\$ 44,234	-\$ 70,354	
TOTAL REVENUE		-\$ 2,491,900	-\$ 1,707,634	-\$ 784,266	69%	-\$ 1,305,871	-\$ 2,250,011	
POLICE - GENERAL								
1-8-7000360-0040	Heat	\$ 85,000	\$ 59,995	\$ 25,005	71%	\$ 60,891	\$ 62,851	9/9 Invoices Posted
1-8-7000360-0041	Hydro	\$ 185,000	\$ 98,885	\$ 86,115	53%	\$ 114,447	\$ 169,132	7/9 Invoices Posted
1-8-7000360-0042	Water	\$ 6,900	\$ 3,503	\$ 3,397	51%	\$ 3,884	\$ 5,489	8/9 Invoices Posted
1-8-7000360-0043	Sewer	\$ 7,400	\$ 2,692	\$ 4,708	36%	\$ 2,806	\$ 3,921	8/9 Invoices Posted
1-8-7000360-0050	Telephone/Fax & Internet	\$ 132,500	\$ 88,970	\$ 43,530	67%	\$ 92,627	\$ 125,401	
1-8-7000360-0055	Photocopy Service	\$ 27,700	\$ 14,817	\$ 12,883	53%	\$ 21,153	\$ 29,235	
1-8-7000360-0060	Office Supplies	\$ 20,000	\$ 16,332	\$ 3,668	82%	\$ 15,561	\$ 18,804	
1-8-7000360-0061	Postage & Courier	\$ 5,500	\$ 2,239	\$ 3,261	41%	\$ 5,010	\$ 6,849	
1-8-7000360-0090	Building Insurance	\$ 82,500	\$ 64,186	\$ 18,314	78%	\$ 73,922	\$ 73,922	
1-8-7000360-0091	Insurance Claims	\$ 10,000	\$ 18,219	-\$ 8,219	182%	\$ 13,272	\$ 23,112	City of Belleville (Intact) managed - 5 claims booked
1-8-7000360-0100	Clothing	\$ 170,000	\$ 67,397	\$ 102,603	40%	\$ 79,385	\$ 148,031	
1-8-7000360-0115	Training	\$ 209,000	\$ 99,286	\$ 109,714	48%	\$ 162,950	\$ 197,983	
1-8-7000360-0180	Equipment	\$ 150,000	\$ 62,862	\$ 87,138	42%	\$ 46,776	\$ 109,989	
1-8-7000360-0370	Contract Services	\$ 153,500	\$ 283,855	-\$ 130,355	185%	\$ 119,503	\$ 120,625	New Project in 2024 not budgeted for - offset with revenue in account #1-7-7000103-0344
POLICE - GENERAL		\$ 1,245,000	\$ 883,237	\$ 361,763	71%	\$ 812,187	\$ 1,095,343	
POLICE - ADMINISTRATION DIVISION								

1-8-7000361-0010	Salaries	\$ 3,327,400	\$ 2,546,534	\$ 780,866	77%	\$ 2,072,433	\$ 3,022,577	BPA 2024 Retro Pay for increased wages issued 4.19.2024 (2023 Retro booked on same pay and back dated to 2023); 2023 and 2024 Retro Pay for Increased SOA Wages issued 6.14.2024 - all booked to 2024; Pay Equity Retro Pay/Increased Wages issued 6.28.2024
1-8-7000361-0012	Sick Leave / PRB Annual Adjustment	\$ -	\$ -	\$ -	N/A	\$ -	-\$ 230,620	
1-8-7000361-0020	Benefits	\$ 651,200	\$ 538,477	\$ 112,723	83%	\$ 455,205	\$ 612,415	
1-8-7000361-0030	Pensions	\$ 458,300	\$ 383,278	\$ 75,022	84%	\$ 310,435	\$ 436,594	
1-8-7000361-0071	Vehicle Maintenance	\$ 250,000	\$ 190,693	\$ 59,307	76%	\$ 201,518	\$ 296,908	
1-8-7000361-0076	Vehicle Fuel	\$ 180,000	\$ 200,002	-\$ 20,002	111%	\$ 199,848	\$ 261,099	9/9 Invoices Posted - Spending will exceed Budget
1-8-7000361-0079	Vehicle Insurance	\$ 107,800	\$ 88,417	\$ 19,383	82%	\$ 96,557	\$ 93,897	
1-8-7000361-0080	Building R&M	\$ 175,000	\$ 126,626	\$ 48,374	72%	\$ 140,157	\$ 182,007	
1-8-7000361-0090	Drone Insurance	\$ -	\$ 6,480	-\$ 6,480	N/A	\$ -	\$ -	New budget line created for Drone Insurance
1-8-7000361-0110	Travel & Membership	\$ 2,500	\$ 1,153	\$ 1,347	46%	\$ 1,117	\$ 1,612	
1-8-7000361-0230	Radio	\$ 118,500	\$ 105,646	\$ 12,854	89%	\$ 52,131	\$ 102,216	
1-8-7000361-0498	Contribution to Surplus	\$ -	\$ -	\$ -	N/A	\$ -	\$ 230,620	
1-8-7000361-0511	Records Mgmt IT Operating	\$ 681,000	\$ 628,613	\$ 52,387	92%	\$ 176,257	\$ 291,962	Annual membership, subscription and licencing costs incurred - (Axon, OPTIC, etc)
POLICE - ADMINISTRATION DIVISION		\$ 5,951,700	\$ 4,815,919	\$ 1,135,781	81%	\$ 3,705,658	\$ 5,301,288	
POLICE - SUPPORT DIVISION								

1-8-7000362-0010 Salaries	\$ 3,121,300	\$ 2,420,287	\$ 701,013	78%	\$ 2,068,820	\$ 3,014,655	BPA 2024 Retro Pay for increased wages issued 4.19.2024 (2023 Retro booked on same pay and back dated to 2023); 2023 and 2024 Retro Pay for Increased SOA Wages issued 6.14.2024 - all booked to 2024; Pay Equity Retro Pay/Increased Wages issued 6.28.2024
1-8-7000362-0020 Benefits	\$ 519,100	\$ 455,298	\$ 63,802	88%	\$ 367,946	\$ 485,976	
1-8-7000362-0030 Pensions	\$ 439,500	\$ 378,541	\$ 60,959	86%	\$ 308,688	\$ 424,171	
1-8-7000362-0100 Equipment & Supplies	\$ 41,000	\$ 27,923	\$ 13,077	68%	\$ 28,536	\$ 25,743	
1-8-7000362-0110 Travel & Membership	\$ 5,500	\$ 5,991	-\$ 491	109%	\$ 4,413	\$ 5,440	
1-8-7000362-0130 Investigative Expense	\$ 180,000	\$ 151,934	\$ 28,066	84%	\$ 173,206	\$ 209,713	Annual membership, subscription and licencing costs incurred
<b>POLICE - SUPPORT DIVISION</b>	<b>\$ 4,306,400</b>	<b>\$ 3,439,974</b>	<b>\$ 866,426</b>	<b>80%</b>	<b>\$ 2,951,609</b>	<b>\$ 4,165,698</b>	
<b>POLICE - OPERATIONS DIVISION</b>							
1-8-7000363-0010 Salaries	\$ 10,205,900	\$ 7,280,575	\$ 2,925,325	71%	\$ 6,805,203	\$ 9,696,150	BPA 2024 Retro Pay for increased wages issued 4.19.2024 (2023 Retro booked on same pay and back dated to 2023); 2023 and 2024 Retro Pay for Increased SOA Wages issued 6.14.2024 - all booked to 2024; Pay Equity Retro Pay/Increased Wages issued 6.28.2024
1-8-7000363-0020 Benefits	\$ 1,764,200	\$ 1,302,445	\$ 461,755	74%	\$ 1,122,716	\$ 1,468,953	
1-8-7000363-0030 Pensions	\$ 1,484,700	\$ 1,050,411	\$ 434,289	71%	\$ 971,691	\$ 1,304,460	
1-8-7000363-0110 Travel & Membership	\$ 11,400	\$ 8,446	\$ 2,954	74%	\$ 7,917	\$ 12,671	
1-8-7000363-0130 Prisoner Meals	\$ 6,500	\$ 3,959	\$ 2,541	61%	\$ 6,318	\$ 9,480	
<b>POLICE - OPERATIONS DIVISION</b>	<b>\$ 13,472,700</b>	<b>\$ 9,645,837</b>	<b>\$ 3,826,863</b>	<b>72%</b>	<b>\$ 8,913,845</b>	<b>\$ 12,491,715</b>	
<b>POLICE - EXECUTIVE SERVICES</b>							

1-8-7000364-0010	Salaries	\$ 1,134,300	\$ 908,965	\$ 225,335	80%	\$ 830,444	\$ 1,136,889	BPA 2024 Retro Pay for increased wages issued 4.19.2024 (2023 Retro booked on same pay and back dated to 2023); 2023 and 2024 Retro Pay for Increased SOA Wages issued 6.14.2024 - all booked to 2024; Pay Equity Retro Pay/Increased Wages issued 6.28.2024
1-8-7000364-0020	Benefits	\$ 181,800	\$ 147,136	\$ 34,664	81%	\$ 125,277	\$ 162,417	
1-8-7000364-0030	Pensions	\$ 139,800	\$ 125,863	\$ 13,937	90%	\$ 96,582	\$ 139,360	
1-8-7000364-0110	Travel & Membership	\$ 18,500	\$ 11,172	\$ 7,328	60%	\$ 18,457	\$ 19,276	
1-8-7000364-0130	Special Presentations	\$ 25,000	\$ 8,624	\$ 16,376	34%	\$ 12,741	\$ 21,830	
1-8-7000364-0150	Contingency	\$ 240,600	\$ 241,679	-\$ 1,079	100%	\$ 221,102	\$ 221,102	Complete for 2024 - Retirement Incentive Payments
1-8-7000364-0520	Psychological Support	\$ 45,000	\$ 33,934	\$ 11,066	75%	\$ 34,804	\$ 46,950	
POLICE - EXECUTIVE SERVICES		\$ 1,785,000	\$ 1,477,373	\$ 307,627	83%	\$ 1,339,406	\$ 1,747,824	
BELLEVILLE POLICE SERVICES BOARD								
1-8-7000365-0010	Honorarium	\$ 28,000	\$ 25,657	\$ 2,343	92%	\$ 21,027	\$ 28,291	Budget overages to occur due to salary changes and staffing overlaps in 2024
1-8-7000365-0110	Travel & Memberships	\$ 13,900	\$ 6,670	\$ 7,230	48%	\$ 7,368	\$ 7,401	
1-8-7000365-0141	Interest on LTD	\$ 831,000	\$ 626,985	\$ 204,015	75%	\$ -	\$ -	
1-8-7000365-0142	Principal on LTD	\$ 348,800	\$ 257,797	\$ 91,003	74%	\$ -	\$ -	
1-8-7000365-0530	Legal Fees	\$ 20,000	\$ 104,871	-\$ 84,871	524%	\$ 35,452	\$ 292,258	
1-8-7000365-0980	Contribution to Reserve	\$ 620,500	\$ 620,500	\$ -	100%	\$ 620,500	\$ 658,804	Complete for 2024
BELLEVILLE POLICE SERVICES BOARD		\$ 1,862,200	\$ 1,642,481	\$ 219,719	88%	\$ 684,348	\$ 986,754	
TOTAL EXPENDITURES		\$ 28,623,000	\$ 21,904,821	\$ 6,718,179	77%	\$ 18,407,053	\$ 25,788,622	
TOTAL OPERATIONS		\$ 26,131,100	\$ 20,197,187	\$ 5,933,913	77%	\$ 17,101,182	\$ 23,538,611	

PRIOR YEARS - CAPITAL BUDGETS								
Cost Center	Description	Budget Year	Budget	Balance - September 30, 2024	PO Commitments	Remaining Budget	% Spent/Committed	Comment
180087	Vehicle Software Solutions	2018	\$ 85,000	-\$ 8,816	\$ 3,656	-\$ 5,160	94%	<i>To close following completion of outstanding Purchase Orders</i>
200084	Canine Unit	2020	\$ 25,000	-\$ 18,220	\$ 3,455	-\$ 14,765	41%	<i>On Schedule</i>
210083	Information Technology	2021	\$ 156,900	\$ 5,709	\$ -	\$ 5,709	104%	<i>No Purchase Orders outstanding - Capital Cost Centre to be closed</i>
220103	Fleet Purchases	2022	\$ 284,200	-\$ 51,214	\$ 29,307	-\$ 21,907	92%	<i>On Schedule</i>
220111	Automated License Plate Readers	2022	\$ -	-\$ 6,666	\$ -	-\$ 6,666		<i>Grant Money funding project</i>
230097	Fleet Purchases	2023	\$ 453,800	-\$ 105,656	\$ -	-\$ 105,656	77%	<i>On Schedule</i>
230099	Information Technology	2023	\$ 303,100	-\$ 86,190	\$ 76,138	-\$ 10,052	97%	<i>On Schedule</i>
230101	NG-911	2023	\$ -	-\$ 351,831	\$ 216,172	-\$ 135,659		<i>Grant Money funding project</i>
230105	CCTV Revitalization	2023	\$ -	-\$ 8,823	\$ 3,995	-\$ 4,828		<i>Grant Money funding project</i>

2024 - CAPITAL BUDGETS								
Cost Center	Description	Budget Year	Budget	Balance - September 30, 2024	PO Commitments	Remaining Budget	% Spent/Committed	Q3 Comment
240035	Fleet Purchases	2024	\$ 425,000	-\$ 149,766	\$ 170,114	\$ 20,348	105%	<i>On Schedule; Vehicle Sale revenue to offset budget overages</i>
240036	Facility, Furniture & Fixtures	2024	\$ 64,900	-\$ 21,078	\$ 12,138	-\$ 8,941	86%	<i>On Schedule</i>
240037	Information Technology	2024	\$ 387,800	-\$ 249,503	\$ 47,721	-\$ 201,782	48%	<i>On Schedule</i>
240038	Specialized Equipment	2024	\$ 90,900	-\$ 2,591	\$ 4,064	\$ 1,473	102%	<i>On Schedule</i>

In Camera: NO

**DATE:** Thursday, November 21, 2024

Belleville Police Services Board

Chair Smith and members of the Board;

**SUBJECT: 3<sup>rd</sup> Quarter – In Trust Account Report**

**Chief's recommendation:** That the Board review and file for information.

**Information factors:**

Please find attached for your information, the ledger and bank statements for the Belleville Police Services Board's "In Trust" Account for the period June 28, 2024 to September 27, 2024.

A handwritten signature in black ink, appearing to read "M. Rodd". The signature is fluid and cursive, with the first letters of the first and last names being capitalized and prominent.

Murray Rodd  
Chief of Police



ROYAL BANK OF CANADA  
P.O. BOX 4047 TERMINAL A  
TORONTO ON M5W 1L5

RECEIVED AUG 08 2024

## Business Account Statement

RBBDA11010\_6883506 E D 00402 15806

BELLEVILLE POLICE SERVICES BOARD  
C/O MICHAEL T CALLAGHAN  
459 SIDNEY STREET WEST  
BELLEVILLE ON K8P 3Z9

June 28, 2024 to July 31, 2024

Account number: 00402 102-134-4

### How to reach us:

Please contact your RBC Banking representative or call  
1-800-Royal®2-0  
(1-800-769-2520)  
[www.rbcroyalbank.com/business](http://www.rbcroyalbank.com/business)

## Account Summary for this Period

### Business Current Account

Royal Bank of Canada  
246 NORTH FRONT ST, BELLEVILLE, ON K8P 3C2

Opening balance on June 28, 2024	\$16,994.71
Total deposits & credits (1)	+ 4,700.52
Total cheques & debits (2)	- 739.74
Closing balance on July 31, 2024	= \$20,955.49

*Have your business needs changed? We can help.*

*Let us help identify opportunities to take your business to the next level, whether it's making your cash flow cycle more efficient or helping to set the stage for future growth. Your account manager would be pleased to help, or call an RBC Business Advisor at 1-800-769-2520.*

## Account Activity Details

Date	Description	Cheques & Debits (\$)	Deposits & Credits (\$)	Balance (\$)
	Opening balance			16,994.71
05 Jul	Activity fee	7.50		16,987.21
22 Jul	BR TO BR - 0392		4,700.52	21,687.73
25 Jul	Cheque - 299	732.24		20,955.49
	Closing balance			20,955.49

Account Fees: \$7.50

Reconciled 23 AUG 24  
CM \*549

JMCO085685-0032817-15806-0002-0001-00-1



ROYAL BANK OF CANADA  
P.O. BOX 4047 TERMINAL A  
TORONTO ON M5W 1L5

# Business Account Statement

June 28, 2024 to July 31, 2024  
Account number: 00402 102-134-4

Serial #: 299

Amount: \$732.24

BELLEVILLE POLICE SERVICES BOARD  
93 DUNDAS ST. E.  
BELLEVILLE, ONTARIO K8N 1C2

0299

DATE 22 JUL 24

PAY TO the order of Belleville Police Service \$ 732.24

Seven hundred and thirty-two dollars and 24/100 DOLLARS

ROYAL BANK OF CANADA  
MAIN BRANCH  
241 FRONT ST.  
BELLEVILLE ON K8N 2Z8

BELLEVILLE POLICE SERVICES BOARD

PAID BY - Collections Referral

PRAGER, S. J.

11000299 0040200031 1021344

Date: 07/25/24  
Dep: 007800  
Transit-FI: 00042-010  
Source Number: 98  
Account 2402610

FOR DEPOSIT ONLY  
The City of Belleville  
00042 24-02610

Feature	Description
100% Recycled Paper	Tag lines to handle and avoid all phrases with 100% recycled paper.
100% Recycled Ink	Coloured lines and printing on front of receipt are visible only under black light and invisible when photographed.
Chemical Protection	Resistant chemical indicators in the paper detect any damage if exposed to common solvents.
Security Series	"Optical Denial" ink and water pattern detect on back of receipt, should not cause if damaged.
Heat Sensitive	Receipts are in bag bundle or closed appears as black when photographed.
Intelligent	Microchip reflects data from the back of receipt.

PRINTED IN CANADA







ROYAL BANK OF CANADA  
P.O. BOX 4047 TERMINAL A  
TORONTO ON M5W 1L5

# Business Account Statement

RBBDA11010\_7503240 E D 00402 02728

BELLEVILLE POLICE SERVICES BOARD  
C/O MICHAEL T CALLAGHAN  
459 SIDNEY STREET WEST  
BELLEVILLE ON K8P 3Z9

July 31, 2024 to August 30, 2024

Account number: 00402 102-134-4

## How to reach us:

Please contact your RBC Banking representative or call  
1-800-Royal® 2-0  
(1-800-769-2520)  
[www.rbcroyalbank.com/business](http://www.rbcroyalbank.com/business)



## Account Summary for this Period

### Business Current Account

Royal Bank of Canada  
246 NORTH FRONT ST, BELLEVILLE, ON K8P 3C2

Opening balance on July 31, 2024	\$20,955.49
Total deposits & credits (0)	+ 0.00
Total cheques & debits (1)	- 9.48
Closing balance on August 30, 2024	= \$20,946.01

### Have your business needs changed? We can help.

Let us help identify opportunities to take your business to the next level, whether it's making your cash flow cycle more efficient or helping to set the stage for future growth. Your account manager would be pleased to help, or call an RBC Business Advisor at 1-800-769-2520.

## Account Activity Details

Date	Description	Cheques & Debits (\$)	Deposits & Credits (\$)	Balance (\$)
	Opening balance			20,955.49
06 Aug	Activity fee	9.48		20,946.01
	Closing balance			20,946.01

Account Fees: \$9.48

JM00173880-0005455-02728-0001-0001-00-1



ROYAL BANK OF CANADA  
P.O. BOX 4047 TERMINAL A  
TORONTO ON M5W 1L5

# Business Account Statement

RBBDA11010\_8073599 E D 00402 19412

BELLEVILLE POLICE SERVICES BOARD  
C/O MICHAEL T CALLAGHAN  
459 SIDNEY STREET WEST  
BELLEVILLE ON K8P 3Z9



August 30, 2024 to September 27, 2024

Account number: 00402 102-134-4

## How to reach us:

Please contact your RBC Banking representative or call  
1-800-Royal®2-0  
(1-800-769-2520)  
[www.rbcroyalbank.com/business](http://www.rbcroyalbank.com/business)

## Account Summary for this Period

### Business Current Account

Royal Bank of Canada  
246 NORTH FRONT ST, BELLEVILLE, ON K8P 3C2

Opening balance on August 30, 2024	\$20,946.01
Total deposits & credits (0)	+ 0.00
Total cheques & debits (5)	- 7,318.00
Closing balance on September 27, 2024	= \$13,628.01

### Have your business needs changed? We can help.

Let us help identify opportunities to take your business to the next level, whether it's making your cash flow cycle more efficient or helping to set the stage for future growth. Your account manager would be pleased to help, or call an RBC Business Advisor at 1-800-769-2520.

## Account Activity Details

Date	Description	Cheques & Debits (\$)	Deposits & Credits (\$)	Balance (\$)
	Opening balance			20,946.01
06 Sep	Activity fee	5.00		20,941.01
18 Sep	Cheque - 301	2,344.83		
	Cheque - 303	3,658.40		14,937.78
23 Sep	Cheque - 304	1,181.19		13,756.59
24 Sep	Cheque - 302	128.58		13,628.01
	Closing balance			13,628.01

Account Fees: \$5.00

JMO0255219-0040245-19412-0002-0001-00-1



ROYAL BANK OF CANADA  
P.O. BOX 4047 TERMINAL A  
TORONTO ON M5W 1L5

# Business Account Statement

August 30, 2024 to September 27, 2024  
Account number: 00402 102-134-4

Serial #: 301

Amount: \$2,344.83

**BELLEVILLE POLICE SERVICES BOARD**  
83 DUNDAS ST. E.  
BELLEVILLE, ONTARIO K8N 1C2

0301

DATE: 28 August 2024

PAY to Grant Custom Products \$ 2344.83

Two thousand, three hundred and forty four 83 DOLLARS

ROYAL BANK OF CANADA  
MAIN BRANCH  
241 FRONT ST.  
BELLEVILLE ON K8N 2Z6

103825215

Sweet Shirts - Tuck Shop

10003010 004020031 020134040

Date: 09/18/24  
Dep: 000305  
Transit-FI: 00322-010  
Source Number: 98  
Account 2754215

Reference: 8 pages or more

Feature	Description
ATM Receipt	This type is harder to forge as it is only printed on black paper and includes a security watermark.
ATM Receipt	Contains a watermark and a security watermark on the back of the paper, as well as a security watermark on the front.
ATM Receipt	Contains a watermark and a security watermark on the back of the paper, as well as a security watermark on the front.
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ATM Receipt	Contains a watermark and a security watermark on the back of the paper, as well as a security watermark on the front.

PRINTED IN CANADA

Serial #: 302

Amount: \$128.58

**BELLEVILLE POLICE SERVICES BOARD**  
83 DUNDAS ST. E.  
BELLEVILLE, ONTARIO K8N 1C2

0302

DATE: 28 August 2024

PAY to Allegra Belleville \$ 128.58

One hundred and twenty-eight dollars 58 DOLLARS

ROYAL BANK OF CANADA  
MAIN BRANCH  
241 FRONT ST.  
BELLEVILLE ON K8N 2Z6

103825215

Retirement Inmates - 1000 91647

10003020 004020031 020134040

011995400057 101456 2024-09-24 09:53:11  
KeyAmt 128.58  
0000000000005217724  
589297XXXXXX8700

Deposit To the Credit  
0307-5217724

Reference: 8 pages or more

Feature	Description
ATM Receipt	This type is harder to forge as it is only printed on black paper and includes a security watermark.
ATM Receipt	Contains a watermark and a security watermark on the back of the paper, as well as a security watermark on the front.
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ATM Receipt	Contains a watermark and a security watermark on the back of the paper, as well as a security watermark on the front.

PRINTED IN CANADA

Serial #: 303

Amount: \$3,658.40

**BELLEVILLE POLICE SERVICES BOARD**  
83 DUNDAS ST. E.  
BELLEVILLE, ONTARIO K8N 1C2

0303

DATE: 28 August 2024

PAY to Belleville Police Service \$ 3658.40

Three thousand, six hundred and fifty eight dollars 40 DOLLARS

ROYAL BANK OF CANADA  
MAIN BRANCH  
241 FRONT ST.  
BELLEVILLE ON K8N 2Z6

103825215

Awards Ceremony

10003030 004020031 020134040

Date: 09/18/24  
Dep: 007936  
Transit-FI: 00042-010  
Source Number: 98  
Account 2402610

Reference: 8 pages or more

Feature	Description
ATM Receipt	This type is harder to forge as it is only printed on black paper and includes a security watermark.
ATM Receipt	Contains a watermark and a security watermark on the back of the paper, as well as a security watermark on the front.
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PRINTED IN CANADA

Serial #: 304

Amount: \$1,181.19

**BELLEVILLE POLICE SERVICES BOARD**  
83 DUNDAS ST. E.  
BELLEVILLE, ONTARIO K8N 1C2

0304

DATE: 16 September 24

PAY to Stratnecraft Awards \$ 1181.19

One thousand and one hundred and eighty one 19 DOLLARS

ROYAL BANK OF CANADA  
MAIN BRANCH  
241 FRONT ST.  
BELLEVILLE ON K8N 2Z6

103825215

52504 PWS

10003040 004020031 020134040

Date: 09/18/24  
Dep: 007936  
Transit-FI: 00042-010  
Source Number: 98  
Account 2402610

Reference: 8 pages or more

Feature	Description
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### 3<sup>rd</sup> Quarter - In Trust

2024	IN TRUST 2024			\$21,018.17	
January 5, 2024	Deposit		\$ 438.10	\$21,456.27	Tuck Shop Sales for Jan to Dec. 2023
January 5, 2024	Activity Fee	\$ 15.53		\$21,440.74	
January 11, 2024	Deposit		\$ 1,837.00	\$23,277.74	Reimbursement of 2023 Tuck Shop purchases from BPS
February 7, 2024	Activity Fee	\$ 9.43		\$23,268.31	
March 6, 2024	Activity Fee	\$ 5.00		\$23,263.31	
April 4, 2024	Activity Fee	\$ 5.00		\$23,258.31	
April 9, 2024	BPS Chq # 0295	\$ 523.19		\$22,735.12	Reimbursement for Retirement Luncheon - Susan Boyle
April 15, 2024	Deposit		\$ 50.00	\$22,785.12	Seized Property Deposit BE23013617 - No forfeiture order
April 15, 2024	Deposit		\$ 752.22	\$23,537.34	Online Auction Deposit - Chq#017094, 017113, 017162, 017198, 017217, 017248, 017257
May 7, 2024	BPS Chq # 0296	\$ 1,968.46		\$21,568.88	Chief Callaghan Retirement - San Souci catering deposit
May 5 2024	Activity Fee	\$ 10.42		\$21,558.46	
June 17 2024	BPS Chq #0297	\$ 1,178.31		\$20,380.15	Grant Custom - Tuck Shop Supply - Mugs
June 17 2024	BPS Chq #0298	\$ 3,379.19		\$17,000.96	Chief Callaghan Retirement - San Souci catering balance due
June 7, 2024	Activity Fee	\$6.25		\$16,994.71	
July 22, 2024	BPS Chq #0299	\$ 732.24		\$16,262.47	Chief Callaghan Retirement - Paid Duty Inv #20241991
July 5 2024	Activity Fee	\$7.50		\$16,254.97	
July 22, 2024	Deposit		\$ 4,700.52	\$20,955.49	Auction Chq#017284,017319,017298,017383,017342,017374,017396,017411,017423
August 6, 2024	Activity Fee	\$ 9.48		\$20,946.01	
August 28, 2024	BPS Chq #0301	\$ 2,344.83		\$18,601.18	Grant Custom - Sweatshirt purchases for tuck shop
August 28, 2024	BPS Chq #0302	\$ 128.58		\$18,472.60	Invitations - Chris Barry Retirement
August 28, 2024	BPS Chq #0303	\$ 3,658.40		\$14,814.20	Awards Ceremony - watches and rings for 25 and 35 years of service
September 6, 2024	Activity Fee	\$ 5.00		\$14,809.20	
September 16, 2024	BPS Chq #0304	\$ 1,181.19		\$13,628.01	

In Camera: NO

**DATE:** Thursday, November 21, 2024

Belleville Police Services Board

Chair Smith and members of the Board;

**SUBJECT: 2025 Proposed Operating Budget**

**Chief's recommendation:** That the Board review and file for information.

**Information factors:**

Please find attached for your information, the 2025 proposed operating budget.

A handwritten signature in black ink, appearing to read "M. Rodd", is positioned above the printed name of the Chief of Police.

Murray Rodd  
Chief of Police

						2025 BPS OPERATING BUDGET		
	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 YTD - Sep	2024 - % SPENT	ADJUSTMENTS	2025 FINAL	% CHANGE
TOTAL REVENUE								
PROVINCIAL FUNDING - POLICE								
1-7-7000102-0347 Internet Child Exploitation	-\$ 17,713	\$ -	\$ -	0		\$ -	\$ -	
1-7-7000103-0156 Police Transportation	-\$ 26,681	-\$ 23,708	-\$ 29,000	-\$ 20,025	69%	\$ -	-\$ 29,000	0.00%
1-7-7000103-0301 RIDE Grant - Police	-\$ 15,418	-\$ 14,816	-\$ 14,900	-\$ 14,800	99%	\$ 100	-\$ 14,800	-0.67%
1-7-7000103-0312 Court Security Prisoner Transport	-\$ 1,461,635	-\$ 1,595,854	-\$ 1,595,800	-\$ 790,737	50%	\$ -	-\$ 1,595,800	0.00%
1-7-7000103-0344 Community Safety & Policing Grant	-\$ 45,047	\$ -	\$ -	-\$ 147,138	#DIV/0!	-\$ 18,800	-\$ 18,800	
1-7-7000103-0348 Membership Support Grant	\$ -	-\$ 8,000	-\$ 8,000	-\$ 8,000	100%	\$ -	-\$ 8,000	0.00%
1-7-7000103-0349 Strategy to Protect Children	-\$ 12,750	-\$ 12,403	-\$ 12,800	-\$ 12,740	100%	\$ 100	-\$ 12,700	-0.78%
1-7-7000103-0351 Strategy to End Human Trafficking	-\$ 17,400	-\$ 17,400	-\$ 17,400	-\$ 17,400	100%	\$ -	-\$ 17,400	0.00%
1-7-7000103-0352 Victim Services Grant	-\$ 100,000	-\$ 100,000	-\$ 100,000	-\$ 100,000	100%	-\$ 24,000	-\$ 124,000	24.00%
NEW 2025 Youth In Policing Initiative						-\$ 11,200	-\$ 11,200	
PROVINCIAL FUNDING - POLICE	-\$ 1,696,644	-\$ 1,772,180	-\$ 1,777,900	-\$ 1,110,841	62%	-\$ 53,800	-\$ 1,831,700	3.03%
FEES & SERVICES - POLICE								
1-7-7000104-0173 Record Checks & Requests	-\$ 148,552	-\$ 148,065	-\$ 148,000	-\$ 98,999	67%	\$ -	-\$ 148,000	0.00%
1-7-7000104-0269 Paid Duties	-\$ 115,915	-\$ 82,405	-\$ 118,000	-\$ 119,585	101%	\$ -	-\$ 118,000	0.00%
1-7-7000104-0306 Adult Entertainment Licencing	-\$ 4,750	-\$ 3,800	-\$ 5,000	-\$ 4,250	85%	\$ -	-\$ 5,000	0.00%
1-7-7000104-0313 Deep River Services	-\$ 86,661	-\$ 90,083	-\$ 96,900	-\$ 72,671	75%	-\$ 6,100	-\$ 103,000	6.30%
1-7-7000104-0330 Alarm Program	-\$ 5,245	-\$ 11,194	-\$ 7,500	-\$ 6,400	85%	\$ -	-\$ 7,500	0.00%
FEES & SERVICES - POLICE	-\$ 361,123	-\$ 335,546	-\$ 375,400	-\$ 301,905	80%	-\$ 6,100	-\$ 381,500	1.62%
FINES - POLICE								
1-7-7000105-0350 Prov. Offences Revenue Share	-\$ 122,180	-\$ 71,930	-\$ 125,000	-\$ 59,630	48%	\$ 50,000	-\$ 75,000	-40.00%
FINES - POLICE	-\$ 122,180	-\$ 71,930	-\$ 125,000	-\$ 59,630	48%	\$ 50,000	-\$ 75,000	-40.00%
OTHER - POLICE								
1-7-7000106-0164 Miscellaneous	-\$ 517,932	-\$ 38,318	-\$ 11,500	-\$ 33,131	288%	\$ 11,500	\$ -	-100.00%
1-7-7000106-0331 Collision Reporting Centre	-\$ 2,015	-\$ 2,047	-\$ 2,100	-\$ 2,127	101%	-\$ 100	-\$ 2,200	4.76%
1-7-7000106-4996 Utilization of RDA	0	0	-\$ 200,000	-\$ 200,000	100%	\$ 200,000	\$ -	-100.00%
1-7-7000106-4997 Contribution from Trust	-\$ 30,015	-\$ 29,989	\$ -	\$ -	#DIV/0!	\$ -	\$ -	
OTHER - POLICE	-\$ 549,962	-\$ 70,354	-\$ 213,600	-\$ 235,258	110%	\$ 211,400	-\$ 2,200	-98.97%
TOTAL REVENUE	-\$ 2,729,909	-\$ 2,250,011	-\$ 2,491,900	-\$ 1,707,634	69%	\$ 201,500	-\$ 2,290,400	-8.09%
TOTAL EXPENSES								
POLICE - GENERAL								
1-8-7000360-0040 Heat	\$ 65,818	\$ 62,851	\$ 85,000	\$ 59,995	71%	\$ -	\$ 85,000	0.00%
1-8-7000360-0041 Hydro	\$ 170,094	\$ 169,132	\$ 185,000	\$ 98,885	53%	\$ -	\$ 185,000	0.00%
1-8-7000360-0042 Water	\$ 8,667	\$ 5,489	\$ 6,900	\$ 3,503	51%	\$ -	\$ 6,900	0.00%
1-8-7000360-0043 Sewer	\$ 6,271	\$ 3,921	\$ 7,400	\$ 2,692	36%	\$ -	\$ 7,400	0.00%

1-8-7000360-0050	Telephone/Fax & Internet	\$ 101,162	\$ 125,401	\$ 132,500	\$ 88,970	67%	\$ 3,700	\$ 136,200	2.79%
1-8-7000360-0055	Photocopy Service	\$ 22,718	\$ 29,235	\$ 27,700	\$ 14,817	53%	\$ 4,100	\$ 31,800	14.80%
1-8-7000360-0060	Office Supplies	\$ 21,005	\$ 18,804	\$ 20,000	\$ 16,257	81%	\$ -	\$ 20,000	0.00%
1-8-7000360-0061	Postage & Courier	\$ 5,217	\$ 6,849	\$ 5,500	\$ 2,239	41%	\$ -	\$ 5,500	0.00%
1-8-7000360-0090	Building Insurance	\$ 63,620	\$ 73,922	\$ 82,500	\$ 64,186	78%	\$ 400	\$ 82,900	0.48%
1-8-7000360-0091	Insurance Claims	\$ 4,306	\$ 23,112	\$ 10,000	\$ 18,219	182%	\$ -	\$ 10,000	0.00%
1-8-7000360-0100	Clothing	\$ 126,984	\$ 148,031	\$ 170,000	\$ 67,397	40%	\$ -	\$ 170,000	0.00%
1-8-7000360-0115	Training	\$ 148,414	\$ 197,983	\$ 209,000	\$ 99,286	48%	\$ 137,400	\$ 346,400	65.74%
1-8-7000360-0180	Equipment	\$ 154,929	\$ 109,989	\$ 150,000	\$ 62,862	42%	\$ -	\$ 150,000	0.00%
1-8-7000360-0370	Contract Services	\$ 118,344	\$ 120,625	\$ 153,500	\$ 283,855	185%	\$ 35,800	\$ 189,300	23.32%
<b>POLICE - GENERAL</b>		<b>\$ 1,017,549</b>	<b>\$ 1,095,343</b>	<b>\$ 1,245,000</b>	<b>\$ 883,162</b>	<b>71%</b>	<b>\$ 181,400</b>	<b>\$ 1,426,400</b>	<b>14.57%</b>
<b>POLICE - ADMINISTRATION DIVISION</b>									
1-8-7000361-0010	Salaries	\$ 2,729,264	\$ 3,022,577	\$ 3,327,400	\$ 2,546,534	77%	\$ 459,300	\$ 3,786,700	13.80%
1-8-7000361-0012	Sick Leave / PRB Annual Adjustment	\$ -	-\$ 230,620	\$ -	\$ -	#DIV/0!	\$ -	\$ -	
1-8-7000361-0020	Benefits	\$ 513,269	\$ 612,415	\$ 651,200	\$ 538,477	83%	\$ 184,300	\$ 835,500	28.30%
1-8-7000361-0030	Pensions	\$ 351,828	\$ 436,594	\$ 458,300	\$ 383,278	84%	\$ 81,800	\$ 540,100	17.85%
1-8-7000361-0071	Vehicle Maintenance	\$ 224,717	\$ 296,908	\$ 250,000	\$ 190,693	76%	\$ -	\$ 250,000	0.00%
1-8-7000361-0076	Vehicle Fuel	\$ 260,579	\$ 261,099	\$ 180,000	\$ 182,245	101%	\$ 80,000	\$ 260,000	44.44%
1-8-7000361-0079	Vehicle Insurance	\$ 83,105	\$ 93,897	\$ 107,800	\$ 88,417	82%	\$ 6,400	\$ 114,200	5.94%
1-8-7000361-0080	Building Repair and Maintenance	\$ 169,410	\$ 182,007	\$ 175,000	\$ 126,626	72%	\$ -	\$ 175,000	0.00%
1-8-7000361-0090	Drone Insurance	0	0	\$ -	\$ 6,480	#DIV/0!	\$ 6,500	\$ 6,500	
1-8-7000361-0110	Travel & Membership	\$ 2,453	\$ 1,612	\$ 2,500	\$ 1,153	46%	\$ -	\$ 2,500	0.00%
1-8-7000361-0230	Radio	\$ 135,275	\$ 102,216	\$ 118,500	\$ 105,646	89%	\$ 1,400	\$ 119,900	1.18%
1-8-7000361-0498	Contribution to Surplus	\$ -	\$ 230,620	\$ -	\$ -	#DIV/0!	\$ -	\$ -	
1-8-7000361-0511	Records Mgmt IT Operating	\$ 310,663	\$ 291,962	\$ 681,000	\$ 628,613	92%	\$ 174,800	\$ 855,800	25.67%
1-8-7000361-9999	Transferred to Fixed Assets	-\$ 11,346	\$ -	\$ -	0	#DIV/0!	\$ -	\$ -	
<b>POLICE - ADMINISTRATION DIVISION</b>		<b>\$ 4,769,217</b>	<b>\$ 5,301,288</b>	<b>\$ 5,951,700</b>	<b>\$ 4,798,162</b>	<b>81%</b>	<b>\$ 994,501</b>	<b>\$ 6,946,200</b>	<b>16.71%</b>
<b>POLICE - SUPPORT DIVISION</b>									
1-8-7000362-0010	Salaries	\$ 2,853,634	\$ 3,014,655	\$ 3,121,300	\$ 2,420,287	78%	\$ 337,500	\$ 3,458,800	10.81%
1-8-7000362-0020	Benefits	\$ 403,680	\$ 485,976	\$ 519,100	\$ 455,298	88%	\$ 124,100	\$ 643,200	23.91%
1-8-7000362-0030	Pensions	\$ 374,547	\$ 424,171	\$ 439,500	\$ 378,541	86%	\$ 43,000	\$ 482,500	9.78%
1-8-7000362-0100	Equipment & Supplies	\$ 27,645	\$ 25,743	\$ 41,000	\$ 27,923	68%	\$ 34,800	\$ 75,800	84.88%
1-8-7000362-0110	Travel & Membership	\$ 4,433	\$ 5,440	\$ 5,500	\$ 5,991	109%	\$ -	\$ 5,500	0.00%
1-8-7000362-0130	Investigative Expense	\$ 95,273	\$ 209,713	\$ 180,000	\$ 151,934	84%	\$ -	\$ 180,000	0.00%
<b>POLICE - SUPPORT DIVISION</b>		<b>\$ 3,759,211</b>	<b>\$ 4,165,698</b>	<b>\$ 4,306,400</b>	<b>\$ 3,439,974</b>	<b>80%</b>	<b>\$ 539,400</b>	<b>\$ 4,845,800</b>	<b>12.53%</b>
<b>POLICE - OPERATIONS DIVISION</b>									
1-8-7000363-0010	Salaries	\$ 8,985,818	\$ 9,696,150	\$ 10,205,900	\$ 7,280,575	71%	\$ 582,700	\$ 10,788,600	5.71%
1-8-7000363-0020	Benefits	\$ 1,237,817	\$ 1,468,953	\$ 1,764,200	\$ 1,302,445	74%	\$ 277,500	\$ 2,041,700	15.73%
1-8-7000363-0030	Pensions	\$ 1,172,654	\$ 1,304,460	\$ 1,484,700	\$ 1,050,411	71%	\$ 43,900	\$ 1,528,600	2.96%
1-8-7000363-0110	Travel & Membership	\$ 7,040	\$ 12,671	\$ 11,400	\$ 8,446	74%	\$ -	\$ 11,400	0.00%
1-8-7000363-0130	Prisoner Meals	\$ 6,373	\$ 9,480	\$ 6,500	\$ 3,959	61%	\$ -	\$ 6,500	0.00%



POLICE - OPERATIONS DIVISION	\$ 11,409,701	\$ 12,491,715	\$ 13,472,700	\$ 9,645,837	72%	\$ 904,100	\$ 14,376,800	6.71%
POLICE - EXECUTIVE SERVICES								
1-8-7000364-0010 Salaries	\$ 972,526	\$ 1,136,889	\$ 1,134,300	\$ 908,965	80%	\$ 141,100	\$ 1,275,400	12.44%
1-8-7000364-0020 Benefits	\$ 133,867	\$ 162,417	\$ 181,800	\$ 147,136	81%	\$ 69,300	\$ 251,100	38.12%
1-8-7000364-0030 Pensions	\$ 114,782	\$ 139,360	\$ 139,800	\$ 125,863	90%	\$ 15,900	\$ 155,700	11.37%
1-8-7000364-0110 Travel & Membership	\$ 15,371	\$ 19,276	\$ 18,500	\$ 11,172	60%	\$ -	\$ 18,500	0.00%
1-8-7000364-0130 Special Presentations	\$ 27,956	\$ 21,830	\$ 25,000	\$ 8,624	34%	\$ 5,000	\$ 30,000	20.00%
1-8-7000364-0150 Contingency	\$ 271,939	\$ 221,102	\$ 240,600	\$ 241,679	100%	-\$ 32,100	\$ 208,500	-13.34%
1-8-7000364-0520 Psychological Support	\$ 40,931	\$ 46,950	\$ 45,000	\$ 33,934	75%	\$ -	\$ 45,000	0.00%
POLICE - EXECUTIVE SERVICES	\$ 1,577,373	\$ 1,747,824	\$ 1,785,000	\$ 1,477,373	83%	\$ 199,200	\$ 1,984,200	11.16%
BELLEVILLE POLICE SERVICES BOARD								
1-8-7000365-0010 Honorarium	\$ 28,274	\$ 28,291	\$ 28,000	\$ 25,657	92%	\$ 7,000	\$ 35,000	25.00%
1-8-7000365-0110 Travel & Memberships	\$ 6,803	\$ 7,401	\$ 13,900	\$ 6,670	48%	\$ -	\$ 13,900	0.00%
1-8-7000365-0141 Interest on LTD	\$ -	\$ -	\$ 831,000	\$ 626,985	75%	-\$ 14,900	\$ 816,100	-1.79%
1-8-7000365-0142 Principal on LTD	\$ -	\$ -	\$ 348,800	\$ 257,797	74%	\$ 14,900	\$ 363,700	4.27%
1-8-7000365-0530 Legal Fees	\$ 200,220	\$ 292,258	\$ 20,000	\$ 104,871	524%	\$ -	\$ 20,000	0.00%
1-8-7000365-0980 Contribution to Reserve	\$ 1,199,947	\$ 658,804	\$ 620,500	\$ 620,500	100%	\$ 879,500	\$ 1,500,000	141.74%
BELLEVILLE POLICE SERVICES BOARD	\$ 1,435,243	\$ 986,754	\$ 1,862,200	\$ 1,642,481	88%	\$ 886,500	\$ 2,748,700	47.60%
TOTAL EXPENSES	\$ 23,968,294	\$ 25,788,622	\$ 28,623,000	\$ 21,886,989	76%	\$ 3,705,100	\$ 32,328,100	12.94%
TOTAL OPERATING BUDGET	\$ 21,238,385	\$ 23,538,611	\$ 26,131,100	\$ 20,179,355	77%	\$ 3,906,600	\$ 30,037,700	14.95%