

**THE BELLEVILLE POLICE SERVICES BOARD  
GENERAL MEETING AGENDA  
Thursday, January 19, 2023  
City Hall, Council Chamber  
4<sup>th</sup> Floor, 10:00 a.m.**

1. ELECTION OF CHAIR AND VICE CHAIR

It is noted that there will be a Police Services Board In Camera (closed session) Meeting at 9:00 a.m. At 9:00 a.m., the Board will be requested to consider approval of the following resolution. This will take place in a very brief Open session, immediately prior to entering into In Camera session.

“THAT the Belleville Police Services Board enter into In Camera session to consider the following items, pursuant to Subsection 35(4) of the Police Services Act.

- Discussion regarding personal information about identifiable individuals (Pursuant to Subsection 35(4)(b) of the Police Services Act)
- Discussion regarding labour relations or employee negotiations (Pursuant to Subsection 35(4)(b) of the Police Services Act)
- Review of Minutes for the In Camera Meeting dated November 8, 2022”

2. CALL TO ORDER

PAGE

3. DECLARATION OF INTEREST

4. CONFIRMATION OF AGENDA

**RESOLUTION**

“THAT the Agenda for the Belleville Police Services Board Meeting of Thursday, January 19, 2023 be confirmed.”

5. RECOGNITIONS

- |     |  |   |
|-----|--|---|
| (a) | Constable Steven Genore and Constable Taylor Crawford will appear before the Board in recognition of their exceptional efforts in assisting an individual in crisis.   | 1 |
| (b) | Constable Matthew Sly will appear before the Board in recognition of his exemplary work in regards to a home invasion on August 23, 2022.  | 2 |
| (c) | Sergeant Mark Abrams, Constable Brenden Frazer, Constable Matthew Sly, Constable Chris Tijssen, Constable Laura White, Constable Michael Hart, Constable Jordan Wells, Constable Scott Tinsley and Constable Lindsay Stevenson will appear before the Board in recognition of their assistance to the Belleville Fire and Emergency Services on October 2, 2022 during the large fire on Station Street. | 4 |
| (d) | Staff Sergeant Jeremy Ashley, Sergeant Pat Comeau, Sergeant Kelly Menna and Sergeant Matthew Sweet will appear before the Board in recognition of their recent promotions  | 7 |

6. DEPUTATIONS, PRESENTATIONS OR APPOINTMENTS

7. MINUTES

Minutes of the General Meeting dated November 8, 2022 to be approved and signed. 8

8. BUSINESS ARISING FROM THE MINUTES

9. REPORTS FOR DECISION

(a) Axon Body Worn Cameras and Taser Project (Chief Callaghan/Deputy Chief Barry) 13

**RESOLUTION**

“THAT the Belleville Police Services Board approve the replacement of the Belleville Police Service tasers with the Axon OSP7+ option.”

10. CORRESPONDENCE

11. NEW BUSINESS

(a) 2023 Appointment of Board Committees - Terms of Reference (Chair) 19

(1) **RESOLUTION**

“THAT \_\_\_\_\_ and \_\_\_\_\_, supported by the appropriate personnel, be appointed to the Belleville Police Services Board’s 2023 Budget Committee.”

(2) **RESOLUTION**

“THAT \_\_\_\_\_ and \_\_\_\_\_, supported by the appropriate personnel, be appointed to the Belleville Police Services Board’s 2023 Negotiation Committee.”

(3) **RESOLUTION**

“THAT \_\_\_\_\_ and \_\_\_\_\_, supported by the appropriate personnel, be appointed to the Belleville Police Services Board’s 2023 Strategic Safety Plan Committee.”

(4) **RESOLUTION**

“THAT \_\_\_\_\_ and \_\_\_\_\_, supported by the appropriate personnel, be appointed to the Belleville Police Services Board’s 2023 Policy Review Committee.”

- (b) 2023 OAPSB Membership Fees 24

**RESOLUTION**

“THAT the Belleville Police Services Board’s 2023 OAPSB membership fees in the amount of \$5,460.61 be approved for payment.”

- (c) 2023 OAPSB Zone 2 Membership Fees 25

**RESOLUTION**

“THAT the Belleville Police Services Board’s 2023 OAPSB Zone 2 membership fees in the amount of \$100.00 be approved for payment.”

12. BOARD INFORMATION MATTERS

- (a) The Board may adopt Information items by one resolution, but prior to consideration of such resolution, Board Members may request that specific items be removed from consideration under such resolution, and the Board shall consider such items individually.

**RESOLUTION**

“THAT the following January 19, 2023 Information items be received.”

- |   |    |
|---|----|
| (a) 2022 3 <sup>rd</sup> Quarter Top Ten Calls for Service Report (Chief Callaghan) | 26 |
| (b) 2022 3 <sup>rd</sup> Quarter School Response Officer Report (Chief Callaghan)   | 31 |
| (c) 2022 3 <sup>rd</sup> Quarter Crime Statistic Report (Chief Callaghan)           | 34 |
| (d) 2022 3 <sup>rd</sup> Quarter Court Statistics Report (Chief Callaghan)          | 38 |
| (e) 2022 3 <sup>rd</sup> Quarter In Trust Account Report (Chief Callaghan)          | 45 |
| (f) 2022 3 <sup>rd</sup> Quarter Foot Patrol Statistics Report (Chief Callaghan)    | 50 |
| (g) 2022 3 <sup>rd</sup> Quarter Traffic Section Report (Chief Callaghan)           | 52 |
| (h) 2022 3 <sup>rd</sup> Quarter Community Response Report (Chief Callaghan)        | 54 |
| (i) 2022 3 <sup>rd</sup> Quarter Emergency Response Unit Report (Chief Callaghan)   | 56 |
| (j) 2022 3 <sup>rd</sup> Quarter OIPRD Complaints (Chief Callaghan)                 | 59 |
| (k) 2022 3 <sup>rd</sup> Quarter Project Renewal Report (Chief Callaghan)           | 62 |
| (l) 2022 3 <sup>rd</sup> Quarter Financial Report (Chief Callaghan)                 | 64 |

- (b) Support Request for the Following Letters/Resolutions

13. NEXT MEETING DATE

Date: March 16, 2023

Time: 10:00 a.m.

Place: City Hall Council Chamber

14. ADJOURNMENT

MICHAEL T. CALLAGHAN  
CHIEF OF POLICE



459 SIDNEY ST.  
BELLEVILLE, ON  
K8P 3Z9

CHRIS BARRY  
DEPUTY CHIEF OF POLICE

P. 613 966 0882  
F. 613 966 2701

In Camera: NO

**Date:** Thursday, January 19, 2023

Belleville Police Services Board

Chair Allsopp and members of the Board;

**Subject: Exemplary Conduct of Constables Genore and Crawford**

**Chief's recommendation:** That the Board review and file for information.

**Information factors:**

Constables Steven Genore and Taylor Crawford responded to a suicidal male call where the male had a hose going from his exhaust to the cab. On arrival, and upon speaking to the male, he was very confrontational and standoffish with police. Both officers used great tactical communication with this male, who they ultimately pepper sprayed as he was adamant he wanted to kill himself. He was removed from the vehicle and safely arrested. Upon search incident to arrest, they located a loaded Glock .45 on his person, with one shell in the chamber. He had just used the gun to shoot his own dog prior to police arrival.

The male's actions were escalating quickly as he became aggressive and challenged the officers attempting to force a confrontation. Their quick action, situational awareness and choice of use of force options brought this incident to a safe closing. A great job by both officers.

These officers are to be commended for their compassion, empathy and quick thinking to deescalate and diffuse a potentially life-threatening situation. It was very obvious when the video from the BWC's was reviewed that this male was attempting suicide by police.

A handwritten signature in black ink that reads "Mike T. Callaghan".

Mike T. Callaghan  
Chief of Police

MICHAEL T. CALLAGHAN  
CHIEF OF POLICE



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In Camera: NO

**Date:** Thursday, January 19, 2023

Belleville Police Services Board

Chair Allsopp and members of the Board;

**Subject: Exemplary conduct of Constable Sly**

**Chief's recommendation:** That the Board review and file for information.

**Information factors:**

On August 23<sup>rd</sup>, 2022 just after midnight, Constable Sly was called to an apartment building at on Charlotte Street regarding a home invasion involving firearms. It was learned by witnesses that the occupants of multiple apartments were awoken by loud banging in the hallway of the apartment building. The occupant of one of the apartments responding to the noise approached his apartment door at which point it was kicked in by 3 masked individuals with handguns.

The individuals forced their way into the apartment and the occupant fled. Other tenants opened their doors and were met with hand guns being pointed at them by the suspects demanding they to get back into their apartment. The suspects tossed the apartment stealing a number of items including jewelry, clothing, shoes and electronics.

The suspects had fled the area as officers arrived and were not located.

Constable Sly took carriage of the investigation for this violent incident. He followed up with witnesses and the victims and began collecting video from the building identifying three indistinct unrecognizable suspects who had their faces covered during the incident.

Constable Sly refused to close the investigation and continued to work to identify the suspects. He collected video from a nearby business and collected information from other officers forming grounds for the arrest of the three suspects.

January 19, 2023

On the 7<sup>th</sup> of September, Constable Sly identified and completed arrest warrants for the three suspects for 43 criminal charges as result of this incident.

One of the suspects was arrested on the 7<sup>th</sup> of September and is currently in custody.

Constable Sly continued to pursue the two remaining suspects due to the unprovoked and violent nature of this incident.

Constable Sly took upon himself to complete two search warrants for the residences where one of the suspects was believed to be.

On the 15<sup>th</sup> of September, one of the search warrants was executed by dynamic entry at one of the residences. The suspect and his girlfriend were located inside with a loaded handgun next to them. Ammunition, drugs, trafficking materials, stolen property from the robbery along with clothing matching those worn by the suspect were also located inside the residence.

The suspect and his girlfriend were arrested and additionally face 18 further criminal charges.

On the 16<sup>th</sup> of September Constable Sly executed the second search warrant at an address in Gilmour, Ontario and located another illegal handgun and ammunition resulting in 5 additional firearms charges.

An arrest warrant remains for the 3<sup>rd</sup> suspect whose whereabouts are unknown.

Constable Sly continued to push the investigation forward when the initial leads dried up.

Constable Sly displayed an ability to conduct a thorough investigation requiring "boots on the ground" follow up work along with detailed paperwork including multiple arrest and search warrants which he completed while still performing his role as first responder on our platoon.

Constable Sly showed his abilities to use internal and external resources and his own knowledge to begin his investigation with 3 unknown masked suspects to the successful identification of all three suspects and the removal of a two hand guns and illegal drugs from the streets of the Quinte area.

All totaled, Constable Sly has currently laid 66 criminal charges as a result of this investigation. Constable Sly is commended for his excellent police work on this file.



Mike T. Callaghan  
Chief of Police

MICHAEL T. CALLAGHAN  
CHIEF OF POLICE



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In Camera: NO

**Date:** Thursday, January 19, 2023

Belleville Police Services Board

Chair Allsopp and members of the Board;

**Subject: Exemplary Conduct of BPS Officers**

**Chief's recommendation:** That the Board review and file for information.

**Information factors:**

On October 2<sup>nd</sup>, 2022 Belleville Police Service (BPS) received a call for service to assist Belleville Fire Department (BFD) with a large fire on Station St. just north of Spruce Gardens. Constables FRAZER and HART were the first officers on scene and began to conduct traffic duties to divert traffic away from the fire scene. Constable Sly attended and spoke with Belleville Fire Department members who indicated that they were concerned about secondary fires igniting from falling debris (Styrofoam). The falling debris was directly over residential homes on Spruce Gardens, east of Haig Rd and as a result these homes were evacuated by Constables HART and SLY due to the safety concerns. Sergeant ABRAMS arrived on scene and spoke with BFD Captain KEAYS, where after a brief discussion it was decided that a command post would be established on Station Street just north/west of the fire. BPS and BFD members worked collaboratively in assessing the neighbourhood south of the fire to determine if further evacuations were required. Once again, due to the falling debris and toxic smoke, a decision was made to evacuate residents west of Haig Rd on Spruce Gardens. A city bus was requested for people who did not have any where to go.

Sergeant Abrams advised Deputy Chief Carter that the BPS drone with FLIR camera was available if needed. Arrangements were then made to have Constable TINSLEY pilot the drone while Constable STEVENSON assisted. Constable TINSLEY was able to provide live information to BFD to assist in the placement of fire-retardant foam, to aid in extinguishing the very difficult fire.

January 19, 2023

Constable FRAZER, Constable SLY, Constable HART, Constable WHITE, Constable WELLS and Constable TIJSEN continued to monitor the Stanley St. neighbourhood for falling debris and report back to Sergeant Abrams at the command post. Eventually wind conditions changed causing debris and smoke to cover a large portion of the neighbourhood, south of Spruce Gardens to Oakridge Blvd. A decision was made between Deputy Chief CARTER (BFD) and Sergeant ABRAMS to evacuate approximately 150 residential homes on Spruce Gardens, Linden Lane and a large portion of Hickory Grove. Residence were advised they could attend the Quinte Sports and Wellness Centre as a place of refuge until their neighbourhood was made safe to return. BPS members formed 3 teams of two officers, donned their service issued gas mask and set out knocking on doors and providing instructions to residence to evacuate their homes due to the dangerous conditions from the fire.

BPS officers were effectively able to evacuate a large percentage of approximately 150 homes in a short amount of time. Very few residents decided to remain in their home after being properly informed by Police of the dangerous situation. All BPS officers met Sergeant ABRAMS at the intersection of Haig Rd and Station St. for a situation report on the evacuation process and safety of all BPS members. BPS officers remained at this location until approximately 06:00 hrs when they were relieved by B Platoon.

The following members assisted BFD with the fire on Station St.:

#### D Platoon Members

- 1) Sergeant Abrams #139
- 2) Constable Frazer #221
- 3) Constable Sly #198
- 4) Constable Tijssen #188
- 5) Constable White #218
- 6) Constable Hart #219 (both were here on overtime and shift coverage and stayed to assist)
- 7) Constable Wells #189

Traffic Officers attended for drone support of Police and Fire

January 19, 2023

- 8) Constable Tinsley #171
- 9) Constable Stevenson #157

These officers are to be commended for their excellent collaboration with Belleville Fire Department during a very challenging event for our community.

A handwritten signature in black ink, appearing to read "Mike T. Callaghan". The signature is fluid and cursive, with a large, sweeping flourish at the end.

Mike T. Callaghan  
Chief of Police

MICHAEL T. CALLAGHAN  
CHIEF OF POLICE



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CHRIS BARRY  
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In Camera: NO

**Date:** Thursday, January 19, 2023

Belleville Police Services Board

Chair Allsopp and members of the Board;

**Subject: Promotion of S/Sgt. Ashley, Sgt. Menna, Sgt. Sweet, Sgt. Comeau**

**Chief's recommendation:** That the Board review and file for information.

**Information factors:**

In the third quarter of 2022 the Belleville Police Service conducted a promotional process looking for 1 Staff Sergeant and 3 Sergeants.

The promotional process undertaken was a new revamped promotional process that was worked on and agreed to by both the Belleville Police Association and the Executive Team.

I am pleased to announce that the promotional process was a success and no grievances were initiated from the results.

The following members have been promoted to the below stated ranks:

S/Sgt. Jeremy Ashley

Sgt. Pat Comeau

Sgt. Kelly Menna

Sgt. Matthew Sweet

I would like to commend the officers for the work and dedication to the promotional process and congratulate them all on their success.

A handwritten signature in black ink, appearing to read "Mike T. Callaghan".

Mike T. Callaghan  
Chief of Police

**THE BELLEVILLE POLICE SERVICES BOARD  
GENERAL MEETING MINUTES  
Tuesday, November 8, 2022  
City Hall, Council Chamber  
4<sup>th</sup> Floor, 10:00 a.m.**

The General Meeting of the Belleville Police Services Board was held on the above date at the hour of 10:00 a.m.

It is noted that there was a Belleville Police Services Board In Camera (closed session) Meeting from 9:30 a.m. to 10:00 a.m. In view of this the Board met very briefly in open session at 9:30 a.m. to consider the following.

Moved by Vice Chair Councillor McCaw  
Seconded by Ms. Smith

THAT the Belleville Police Services Board enter into In Camera session to consider the following items, pursuant to Subsection 35(4) of the Police Services Act.

- Discussion regarding labour relations or employee negotiations (Pursuant to Subsection 35(4)(b) of the Police Services Act
- Review of Minutes for the In Camera Meeting dated September 15, 2022.

- CARRIED -

1. **CALL TO ORDER**

**ATTENDANCE**

Mr. Jack Miller, Chair  
Councillor Kelly McCaw, Vice Chair

Ms. Heather Smith

Michael Callaghan, Chief of Police  
Chris Barry, Deputy Chief of Police  
Ms. Susan Boyle, Secretary

**ABSENT**

His Worship Mayor Mitch Panciuk

**OTHER**

Mr. Graham Wight, Zone 2 Police Services Advisor, Ministry of the Solicitor General

The Meeting was called to Order by Chair Miller at 10:00 a.m.

Chair Miller welcomed Mr. Wight to the Meeting.

2. **DECLARATION OF INTEREST**

There were no Declarations of Interest.

3. **RECOGNITIONS**

There were no Recognitions.

4. **DEPUTATIONS, PRESENTATIONS OR APPOINTMENTS**

There were no Deputations, Presentations or Appointments.

5. **MINUTES** (10:02 a.m.)

Minutes of the General Meeting dated September 15, 2022 to be approved and signed.

Moved by Vice Chair Councillor McCaw  
Seconded by Ms. Smith

THAT the Minutes of the General Meeting dated  
September 15, 2022 be approved and signed.

- CARRIED -

6. **BUSINESS ARISING FROM THE MINUTES**

There was no Business Arising from the Minutes.

7. **REPORTS FOR DECISION**

There were no Reports for Decision.

8. **CORRESPONDENCE**

There was no Correspondence.

9. **NEW BUSINESS**

Board Appointment – OAPSB Zone 2 Executive Committee (10:04 a.m.)

Moved by Vice Chair Councillor McCaw  
Seconded by Ms. Smith

THAT the Belleville Police Services Board consent to the  
appointment of Ms. Heather Smith as a member of the  
Ontario Association of Police Services Boards, Zone 2,  
Executive Committee.

Discussion took place as to Ms. Smith's role in the OAPSB Zone 2.

Chair Miller stated that Ms. Smith will represent Zone 2 well and wished her well in her new role.

The above resolution was - CARRIED -

(b) Policy Review Committee (10:06 a.m.)

Moved by Ms. Smith  
Seconded by Vice Chair Councillor McCaw

THAT the Belleville Police Services Board Policy Review Committee prepare the following Policies for approval by the Board.

- (a) In Trust Account
- (b) Conducted Energy Weapons

Chief Callaghan noted that the In Trust Account Policy is to assist with Year End Audits ensuring acceptable accounting principles.

The above resolution was - CARRIED -

10. **BOARD INFORMATION MATTERS** (10:08 a.m.)

- (a) The Board may adopt Information items by one resolution, but prior to consideration of such resolution, Board Members may request that specific items be removed from consideration under such resolution, and the Board shall consider such items individually.

Moved by Ms. Smith  
Seconded by Vice Chair Councillor McCaw

THAT the following November 8, 2022 Information item be received.

- a) 2023 Board Meeting Dates

- CARRIED -

- (b) Support Request for the Following Letters/Resolutions
- (i) Request Attorney General to enforce laws that protect students by prohibiting drivers from passing a school bus when dropping off or picking up passengers; request Attorney General that the appropriate Provincial government officials review recent proposed changes to school bus regulations by Transport Canada regarding equipment, including infraction cameras, extended stop sign arms and 360 degree exterior cameras.

September 23, 2022 Resolution from the Municipality of East Ferris

Moved by Ms. Smith  
Seconded by Vice Chair Councillor McCaw

THAT the September 23, 2022 e-mail from the Municipality of East Ferris in regards to school bus regulations, be received.

- CARRIED -

Chief Callaghan addressed the Board stating, that in light of the recent Election, the Belleville Police Service would like to present outgoing Board Members with a token of appreciation.

Chief Callaghan thanked the Board for their support, pointed questions and the strategic direction the Board has taken the Service noting, that it had been a pleasure to work with the Board and appreciated the Board's support of the rank and file.

Chair Miller invited Vice Chair Councillor McCaw to say a few words.

Vice Chair Councillor McCaw stated that it has been a pleasure to have been a Member of the Belleville Police Services Board and wished the new Board Members well, hoping the recognized much-needed increase in the complement of Officers to serve the growing City of Belleville becomes a realization.

Chair Miller noted, that he is wrapping up 13 years of service on the Belleville Police Services Board.

Chair Miller reviewed his years of tenure working with 5 Chiefs and 4 Mayors and stated he found the last 4 years particularly interesting, not just due to the COVID pandemic, there was also the "defund police" movement, personnel issues, contract negotiation and of course the selection of our new Chief and Deputy Chief.

Chair Miller thanked the Chief, Deputy Chief, the rank and file and Secretary, Susan Boyle for their support and assistance.

12. **NEXT MEETING DATE**

Date: January 19, 2023  
Time: 10:00 a.m.  
Location: City Hall, Council Chamber

13. **ADJOURNMENT**

Moved by Vice Chair Councillor McCaw  
Seconded by Ms. Smith

THAT the General Meeting be adjourned at 10:12 a.m.

- CARRIED -

.....  
Jack Miller, Chair

.....  
Susan Boyle, Secretary

MICHAEL T. CALLAGHAN  
CHIEF OF POLICE



459 SIDNEY ST.  
BELLEVILLE, ON  
K8P 3Z9

CHRIS BARRY  
DEPUTY CHIEF OF POLICE

P. 613 966 0882  
F. 613 966 2701

In Camera: NO

**Date:** Thursday, January 19, 2023

Belleville Police Services Board

Chair Allsopp and members of the Board;

**Subject: Axon Body Worn Cameras and Taser Project**

**Chief's recommendation:** That the Board review and file for information.

**Information factors:**

The Belleville Police Service currently utilizes the Taser X26P which will not be supported by Axon as of 2023. The newest version of Taser's conductive energy weapons is the Taser 7. This version comes with many additional features and benefits including:

1. Improved darts that fly straighter and faster with 1.8 times the kinetic energy which enhances clothing penetration;
2. Two cartridges loaded in the CEW simultaneously allows for officers to engage multiple suspects at once;
3. Both close quarter and stand-off cartridges and the ability to toggle between the two;
4. Automated workflow (no administrator manual downloads, CEW data uploaded every time the battery is charged. Saves 3-4 hours of admin time per device per year;
5. Improved de-escalation tools (louder warning arc and new laser help gain compliance);
6. Improved lighting;
7. Rechargeable battery, one battery per life of weapon (\$200-\$800 savings per weapon);
8. Adaptive Cross Connect – electricity is intentionally driven between all contacts to maximize effectiveness of the probe deployment and to help compensate for close probe spreads or clothing disconnects);
9. Rapid Arc – delivers similar charge as previous models but at a faster rate, causing more rapid incapacitation.

The replacement of our current Tasers was deferred from 2022 to 2023 and must be addressed in our 2023 budget. The BPS senior management team is proposing a hybrid model of deployment which will allow for individual issue to all of our frontline personnel as well as a pool for those staff who are not assigned to frontline duties. This model will be consistent with our approach with body worn cameras and will require the purchase of 92 Tasers. The benefits of individual issue for the Taser 7's to our frontline personnel include:

1. Accountability - Inventory control;
2. Safety – Fewer incidents of accidental discharges when not exchanging weapons;
3. Care and Maintenance – Promotes better care and maintenance of the weapon with issues being reported immediately;
4. Accountability - Individual assignment of CEW's provides complete transparency regarding an individual's use of his or her weapon. If there is an excessive use of force claim, or an officer that shows a pattern of abnormal behavior, having individual issued equipment provides the logs for that individual alone, allowing for corrective measures. If the equipment is shared among several individuals, this information is diluted and difficult to assess patterns of usage and behavior. The firing logs provide for ultimate accountability and transparency to ensure the weapon is being used within policy;
5. Electronic event log for each device captures all user actions and can be requested by the courts. Much easier to audit when each device is issued to only one user;
6. Individually assigned devices can create more and more consistent familiarity which correlates to improved proficiency under stress.

**In short, experience suggests that individually assigned CEW's reduce risk, support proficiency, and extend the life of devices through both better care and less stress.**

By combining our BWC and Taser purchasing through Axon we have an opportunity to benefit from group pricing options to leverage bulk pricing discounts. The following chart explains two options available to the Board to approve in our 2023 budget process. The senior management team is proposing that the Board approve the OSP7+ package with the rationale being as follows:

Axon Pricing Programs (5 year term)			
Category	Current Program	OSP7 (with add-ons)	OSP7+
# of users	60	60	60
<b>Current Annual Cost (remaining payments)</b>	\$167,460	-	-
<b>Taser 7 Certification, A-la-carte Annual cost</b>	<b>\$99,818</b>	-	-
<b>OSP 7 Annual Cost</b>	\$0	\$298,694	\$325,797
<b>Total Annual Cost</b>	<b>\$262,778</b>	<b>\$298,694</b>	<b>\$325,797</b>
<b>Annual Cost difference (compared to purchasing separately)</b>		<b>\$35,916</b>	<b>\$63,019</b>
Axon Evidence, Pro license	60	60	60
Additional Pro licenses	32	32	32
Axon Body 3 camera with mount	✓	✓	✓
Axon Docking Station (8-bays) with wall mount	✓	✓	✓
Two Axon Camera Upgrades	✓	✓	✓
Axon Extended Warranty	5 years	5 Years	5 Years
Unlimited HD Storage for all BWC and Axon Capture, Citizen 1:1 data	✓	✓	✓
<b>Taser 7 CEW and holster</b>	<b>92</b>	<b>92</b>	<b>92</b>
Taser 7 Dock	✓	✓	✓
Taser 7 Certification plan with unlimited duty cartridges	✓	✓	✓
<b>Taser 7 Certification add-on users</b>	<b>10</b>	<b>10</b>	<b>10</b>
Hook-And-Loop Training (HALT) suit	✓	✓	✓
Axon Signal Sidearm device		✓	✓
VR Training headsets		✓	✓
<b>Axon Evidence Add-on Services</b>			
Unlimited Auto-Transcribe minutes	✓	✓	✓
Axon Standards (Use of Force reporting)		✓	✓
Axon Respond (geo-location and real-time alerts)		✓	✓
Axon Respond + (live streaming)		✓	✓
Axon Channel Services (3rd party data ingestion)			✓
Third Party Video Playback			✓
Axon Auto-tagging Service (CAD/RMS integration)			✓
Redaction Assistant (Site license)		✓	✓
Citizen for Communities Portal (Site license)			✓
Axon Performance			✓
Axon VR Training		✓	✓
Unlimited 3rd Party Storage			✓

Three features were deemed essential to our program moving forward, the Axon Virtual Reality Training, the redaction assistant, and Axon Respond with live streaming. As such these were added to the OSP 7 as a la carte items.

**Axon Virtual Reality Training**

- Scenarios focus on de-escalation, critical thinking, and empathy.
- Allows for our officers to experience realistic scenarios from the perspective of the involved officers, witnesses, and the person in crisis or victim.
- Additional scenarios are added on a monthly basis from Axon.
- Will allow for our training officers to address performance issues immediately.

- Improved efficiencies as the headsets can be utilized in our facility at any time. No need to look for vacant building and to utilize volunteers.
- Officers can be put through these scenarios much more quickly thereby increasing the frequency of training
- Recent study from Miami Children's Hospital found that virtual reality training resulted in an 80% retention rate after one full year compared to a 20% rate after just one week of traditional training.

### **Redaction Assistant**

- An addition to the Redaction Studio that allows for time saving features such as the ability to automatically redact all computer screens, faces, and licence plates from BWC footage. Our support staff would only be required to reverse the automatic redaction where required rather than the current practice of going in and manually redacting all of these items.
- The time savings and efficiencies could be the difference between adding even more human resources in the future as the demands for our footage increase.

### **Axon Respond with Live Streaming**

- During conversations with Axon it was discovered that this valuable tool currently in use by our members is not a part of our negotiated package with Axon and will be removed if we do not upgrade it.
- The Board has already been appraised of the benefits of this feature including a recent example where a suicidal female on the Norris Whitney Bridge was saved when the responding officers live streamed footage of her back to our HQ where our Project Impact workers identified her and gave negotiation strategies in real time to the officers. This led to a successful negotiation and a positive outcome.
- This feature has also been a cost saving feature used by our officers to live stream footage back to their supervisors at BPS HQ. A recent example was a motor vehicle collision involving a school bus with children on board on Mudcat Road. The responding officer needed to consult with their supervisor about what resources were required. Rather than drive 20 minutes to the scene and then another 20 to return to HQ the officer live streamed the video from the scene and the appropriate resources were sent out without the need for the supervisor to ever leave his office.

The following features are only included in the OSP7 + package recommended by the senior management team:

### **Axon Channel Services**

- Allows for the transfer of data from third party systems into Evidence.com where it can then be stored and transcribed. Examples would include our own interview room recording devices and those from other police agencies.

### **Third Party Video Playback**

- Takes video from other sources such as store surveillance systems and allows for them to be played back and stored into Evidence.com. Currently we are purchasing software in order to play back these systems with various degrees of success. This would be a tremendous time saver for our IT staff currently tasked with trying to playback and copy these recordings.

### **Axon Auto-Tagging**

- This feature pulls data from our records management system (RMS) and matches the footage with the occurrence number as well as the officer's badge number to appropriately categorize it in Evidence.com. Currently the officers have to remember to tag their own videos which results in errors. This can be very time consuming for our support staff to rectify.

### **Citizen for Communities Portal**

- This feature would allow us to collect video evidence from a major event such as a homicide or public order incident by creating a link into Evidence.com. This link could then be sent to the public via a media release. Currently we need to create a link for every person wishing to submit this evidence to us.

### **Axon Performance**

- Creates a process for auditing both the BWC and Taser7 platforms
- Creates randomly selected BWC footage for supervisor review
- Can measure activation rates for Taser7's
- Used to measure compliance to policies
- Will soon allow for a key word search in BWC footage

January 19, 2023

**Unlimited Third-Party Data Storage**

- Allows for the unlimited storage of ANY data, not just Axon products.

Based on all of the features offered in the OSP7+ program it is our recommendation that we proceed with that package. For an additional \$27,000 we would benefit from savings in human resources along with the ability to audit our BWC and Tasers for policy compliance. This auditing function will allow us to identify performance issues and address them which could prevent future liability concerns.



Mike T. Callaghan  
Chief of Police



**BELLEVILLE POLICE SERVICES BOARD  
BUDGET COMMITTEE  
TERMS OF REFERENCE**

**Approved by the Belleville Police Services Board May, 2016**

**Mandate:**

The Mandate of the Belleville Police Services Board Budget Committee is to:

- meet with appropriate resource and administrative personnel to prepare the annual Budget
- review final Budget
- present Draft Budget to the Board
- make any amendments to the Draft Budget as directed by the Board

**Committee Structure:**

- two (2) voting members

**Staff Support:**

- staff support will be provided principally through the Belleville Police Service
- Board Secretary will provide administrative support as required in regards to Meeting Agenda and Minute preparation
- additional consultation will be as required by the Committee

**Meeting Schedule:**

- at the Call of the Chair

**Other:**

- the Committee shall meet Budget preparation timeline as established annually by the City of Belleville Director of Finance



**BELLEVILLE POLICE SERVICES BOARD  
NEGOTIATION COMMITTEE  
TERMS OF REFERENCE**

**Approved by the Belleville Police Services Board May, 2016**

**Mandate:**

The Mandate of the Belleville Police Services Board Negotiation Committee is to:

- meet with appropriate resource and administrative personnel prior to the commencement of Negotiations to formulate Board Proposals
- review final Board Proposals
- attend Proposal Exchange with respective Association prior to Negotiation Sessions
- attend all Negotiation Sessions as arranged in conjunction with the Belleville Police Service Association (Uniform and Civilian) and Senior Officers' Association
- during negotiations, if required, meet with the Board to provide updates and/or receive further directives
- make every attempt, on behalf of the Board, to secure a Memorandum of Understanding
- execute Memorandum of Understanding on behalf of the Board
- present executed Memorandum of Understanding to the Board for official ratification
- review Collective Agreements incorporating negotiated changes to ensure accuracy prior to final presentation to the Board and official execution by the Chair and Vice Chair

**Committee Structure:**

- two (2) voting members

**Staff Support:**

- primary resource support will be provided by the Chief of Police
- administrative support will be provided by the Board Secretary
- additional consultation support will be as required by the Committee and disclosed to the Associations

**Meeting Schedule:**

- at the Call of the Chair

**Other:**

- Committee shall stay current with the progress of Collective Bargaining and recently negotiated Collective Agreement settlements



**BELLEVILLE POLICE SERVICES BOARD  
STRATEGIC SAFETY PLAN COMMITTEE  
TERMS OF REFERENCE**

**Approved by the Belleville Police Services Board May, 2016**

**Mandate:**

The Mandate of the Belleville Police Services Board Strategic Safety Plan Committee is to:

- comply with the Ontario Police Services Act's Adequacy and Effectiveness of Police Services regulation that requires every Police Services Board develop a Strategic Safety Plan at least once every three years
- through research and consultation with the members of the Belleville Police Service and members of the Strategic Safety Plan Committee set goals and objectives to address the priorities and concerns raised as well as the environmental scan of issues and trends affecting the City of Belleville and the police sector
- ensure the very nature of policing, core police functions, rising costs, social issues, alternative service, delivery methods, best practices and new initiatives have been taken into account during the development of the Strategic Safety Plan
- ensure the Strategic Safety Plan continues to build upon its past successes
- present final Strategic Safety Plan to the Board
- Monitor goal objectives and performance indicators identified to assist in determining if advances have been made in reaching the overall goal

**Committee Structure:**

- two (2) voting members

**Staff Support:**

- staff support will be provided principally through the Belleville Police Service
- Board Secretary will provide administrative support as required in regards to Meeting Agenda and Minute preparation
- additional consultation will be as required by the Committee

**Meeting Schedule:**

- at the Call of the Chair

**Other:**



**BELLEVILLE POLICE SERVICES BOARD  
POLICY REVIEW COMMITTEE  
TERMS OF REFERENCE**

**Approved by the Belleville Police Services Board February 17, 2022**

**Mandate:**

The Mandate of the Belleville Police Services Board Policy Review Committee is to:

- Assess and improve policies to ensure transparent, safe, and accountable delivery of law enforcement services to the community
- Draft Policies for approval by the Board

**Committee Structure:**

- two (2) voting members

**Staff Support:**

- staff support will be provided principally through the Belleville Police Service
- administrative support will be provided by the Board Secretary
- additional consultation will be as required by the Committee

**Meeting Schedule:**

- at the Call of the Chair

**Other:**

# Member Dues



[Home](#) / Member Dues

## Member Dues

Register now by [Clicking HERE](#)

### 2023 OAPSB Membership Dues Voting Members (Police Services Boards)

Force size includes all paid employees – sworn police officers, civilian & special constables

Force Size	2022 Membership Dues	2023 Membership Dues	HST	Total
1-10	\$699.38	\$759.62	\$98.75	\$858.37
11-30	\$1,193.20	\$1,295.82	\$168.46	\$1,464.28
31-50	\$1,454.24	\$1,579.30	\$205.31	\$1,784.61
51-100	\$3,050.96	\$3,313.35	\$430.74	\$3,744.09
101-200	\$4,449.73	\$4,832.40	\$628.21	\$5,460.61
201-300	\$5,142.59	\$5,584.85	\$726.03	\$6,310.88
Over 300	\$5,836.52	\$6,338.46	\$ 824.00	\$7,162.46



### OAPSB Associate Membership 2023 (non-voting) HST Additional

ASSOCIATE MEMBER	2022 ASSOCIATE MEMBERSHIP DUES	2023 ASSOCIATE MEMBERSHIP DUES	HST	TOTAL
Associate 5.1 Community Police Advisory Committees (CPAC)	\$566.68	\$615.45	\$80.01	\$695.46
Associate Organizations	\$5,942.04	<b>24</b> \$6,453.50	\$838.96	\$7,292.46

# OAPSB ZONE 2

C/O Diane Smithson, Secretary-Treasurer  
Town of Carleton Place  
175 Bridge Street  
Carleton Place ON K7C 2B8  
[dsmithson@carletonplace.ca](mailto:dsmithson@carletonplace.ca)

## 2023 MEMBERSHIP RENEWAL FORM

Please return a copy of this membership renewal form with a cheque  
or in an email with your EFT notification

in the amount of **\$100.00**, made payable to  
**OAPSB Zone 2**  
and mail / email to the above address  
no later than **March 31, 2023**

NAME OF BOARD OR CPAC: \_\_\_\_\_

MAILING ADDRESS: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
Postal Code \_\_\_\_\_

E-MAIL ADDRESS (REQUIRED): \_\_\_\_\_

*Thank you for your support of OAPSB Zone 2*

MICHAEL T. CALLAGHAN  
CHIEF OF POLICE



459 SIDNEY ST.  
BELLEVILLE, ON  
K8P 3Z9

CHRIS BARRY  
DEPUTY CHIEF OF POLICE

P. 613 966 0882  
F. 613 966 2701

In Camera: NO

**Date:** Thursday, January 19, 2023

Belleville Police Services Board

Chair Allsopp and members of the Board;

**Subject: Top Ten Calls for Service for the 3<sup>rd</sup> Quarter**

**Chief's recommendation:** That the Board review and file for information.

**Information factors:**

The Belleville Police Service has seen a steady increase of calls for service over the past 5 years and this trend does not appear to be slowing down at all. In 2022 we experienced an increase in calls for service of **1833 over** where we were in 2021. This trend is indicative that we will be over **2000 calls** for service compared to that calls of 2021.

You will note that in the third quarter of 2022 we were **470 calls** for service above the same time period of 2021.

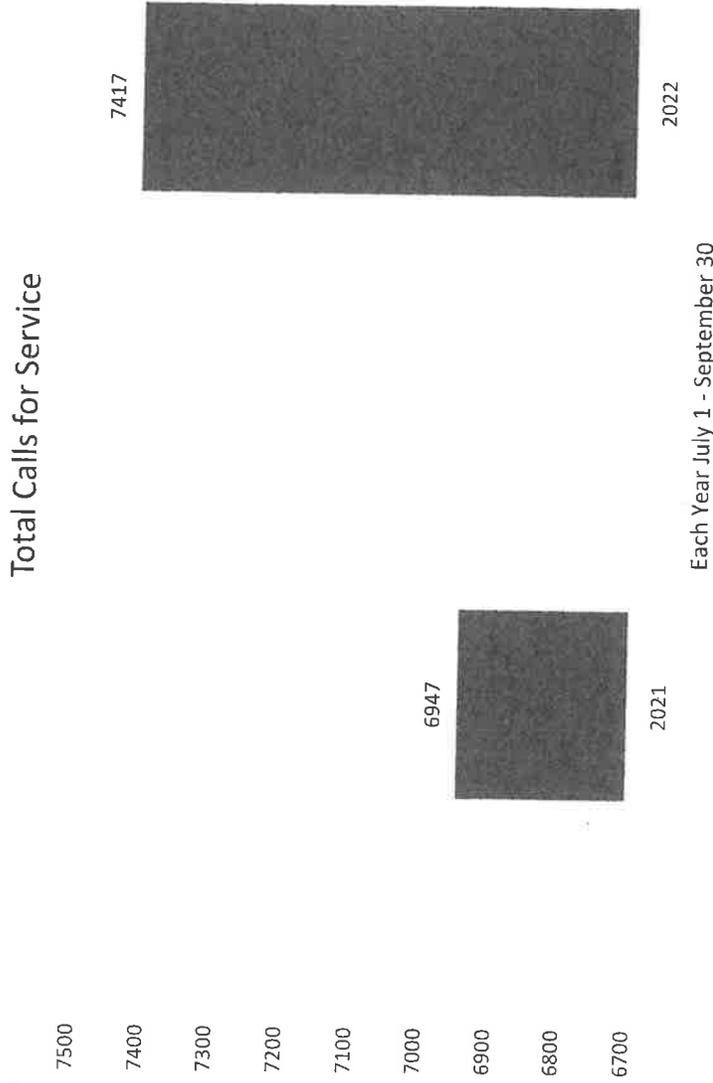
When looking at the comparative months of July, August and September we experienced a higher call volume for all three months compared to 2021.

The top ten calls for service represent 55% of all our calls for service, please see the attached document.

A handwritten signature in cursive script, reading 'Mike T. Callaghan', is positioned above the typed name.

Mike T. Callaghan  
Chief of Police

## Total Calls for Service

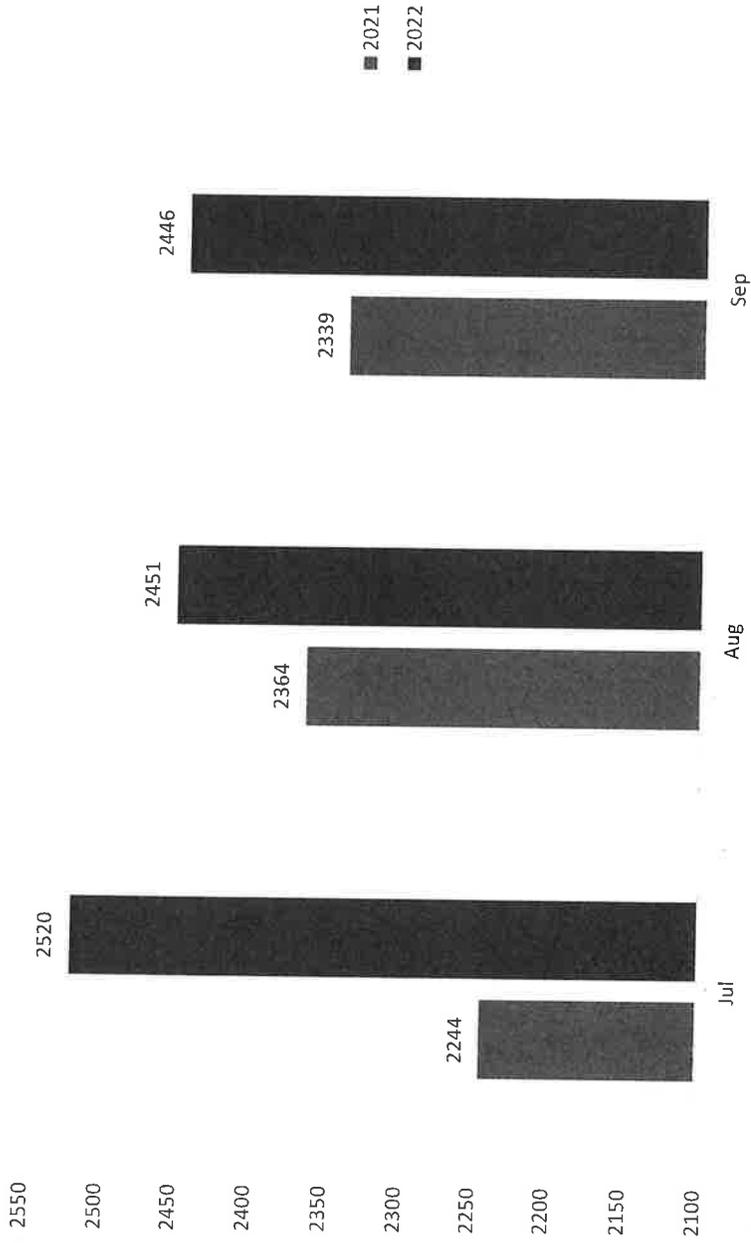


\*There was a **7%** increase in calls for service for this time period\*

\*An increase of **470 calls** from the previous year\*

## Monthly Comparison

Total Calls for Service  
Monthly Comparison



\*July increased 12%\*

\*August increased 4%\*

\*September increased 5%\*

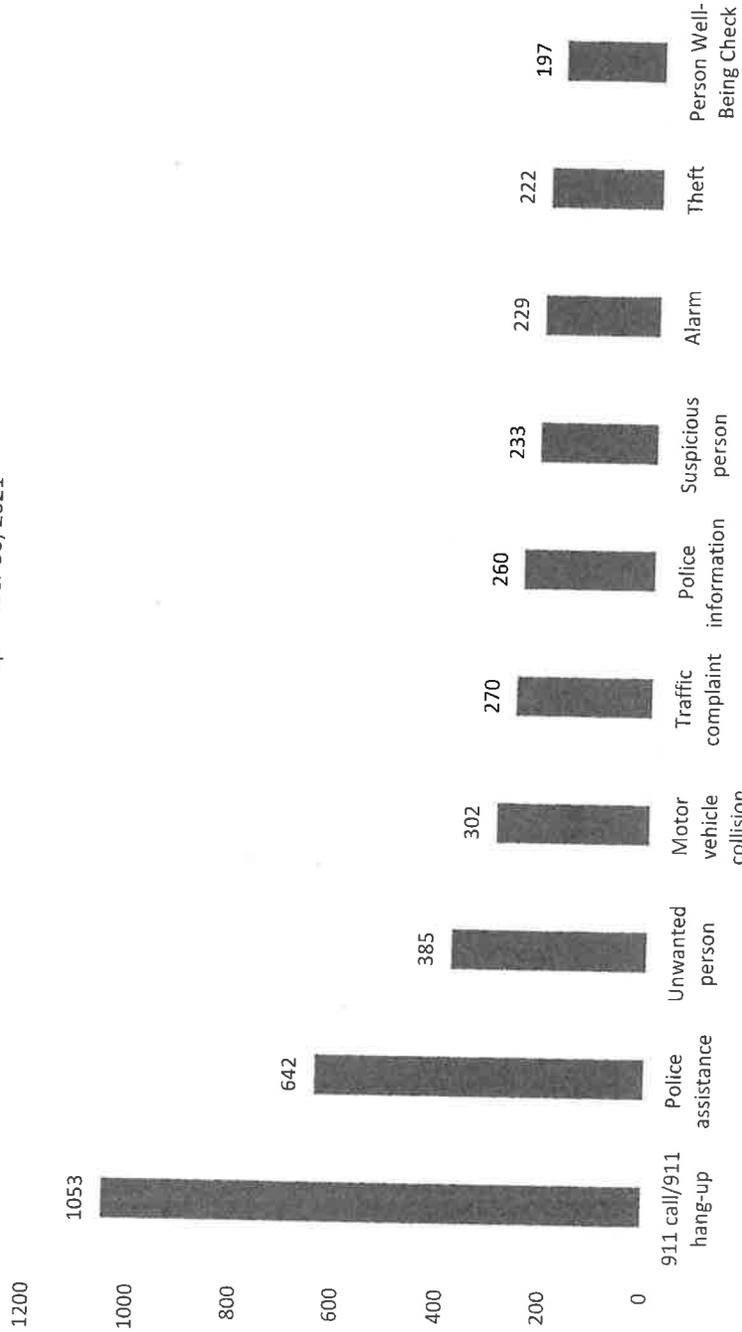
## Top Ten Calls for Service

July 1, 2021 – September 30, 2021

July 1, 2022 – September 30, 2022

### Top Ten Call Types

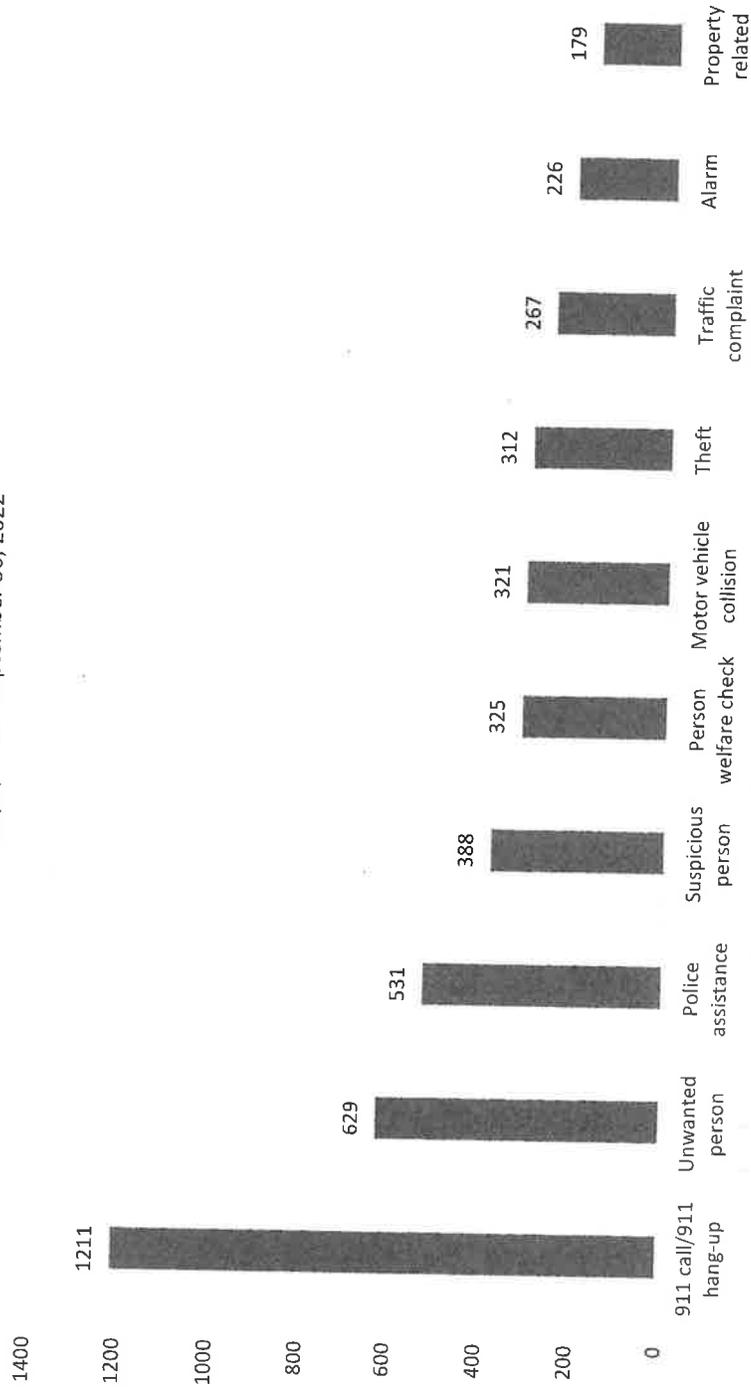
July 1, 2021 - September 30, 2021



**\*The top ten calls for service make up 55% of the total calls for service for this time period\***

## Top Ten Call Types

July 1, 2022 - September 30, 2022



**\*The top ten calls for service make up 59% of the total calls for service for this time period\***

MICHAEL T. CALLAGHAN  
CHIEF OF POLICE



459 SIDNEY ST.  
BELLEVILLE, ON  
K8P 3Z9

CHRIS BARRY  
DEPUTY CHIEF OF POLICE

P. 613 966 0882  
F. 613 966 2701

In Camera: NO

**Date:** Thursday, January 19, 2023

Belleville Police Services Board

Chair Allsopp and members of the Board;

**Subject: 3<sup>rd</sup> Quarter School Response Officer Report**

**Chief's recommendation:** That the Board review and file for information.

**Information factors:**

Constable Hans Verbeek is our School Response Officer and works within our high school system as a liaison member for the Belleville Police Service.

This quarterly report represents a synopsis of the investigations, community services and other duties performed by Constable Hans Verbeek, School Response Officer. It should be noted in this report that in the summer months a reassignment to CID was completed.

**Investigations**

**Extortion:**

- 1 Extortion investigation was conducted

**Child Pornography:**

- 1 Child Pornography investigation was conducted

**Sexual assault:**

- 3 Sexual Assault investigations were conducted

**Uttering Threats:**

- 2 Uttering Threats investigations were conducted

**Criminal Harassment:**

- 2 Criminal Harassment investigations were conducted

**Mischief:**

- 1 Mischief investigation was conducted.

**Theft:**

- 1 Theft complaint was investigated.

**Disturb the peace:**

- 1 Disturb the Peace investigation was conducted

**Fraud:**

- 1 Fraud investigation was conducted

**Mental health, Community services, Suspicious persons, Sudden death:**

- 3 Police Information/Assistance ,1 Unwanted Person, 2 Mental Health, 3 Community Services, 3 Sudden Death investigations that were reported to police.

**Other Investigations:**

During the course of this quarter, investigations consisting of Traffic complaints, Harassment, Personal Welfare Checks, Police Assistance, and Community Services were conducted by Constable Verbeek.

**In total, 24 occurrences, 18 dispatches, 39 assignments, 75 reports, resulted in a total of 20 charges, 4 Sexual Assault charges, 4 Sexual Interference, 2 Invitation to Sexual Touching, 1 Sexual Exploitation, 1 Access any Child Pornography, 1 Possession of Child Pornography, 2 Criminal Harassment, 2 Uttering Threats and 3 Fraud charges.**

**Other community initiatives: Proactive**

General Patrols consisted of the morning, lunch break and afternoon. Each day if time and call volume permits, a general school patrol in the parking lots and adjacent areas were conducted during arrival and departure of students. Foot patrols were conducted at lunch time on a rotating school basis. These patrols have proven to be deterrents for a number of issues including, however, not limited to, Criminal Code breaches and other statutes enforced by police. Further this provides staff and students a sense of security and community involvement.

8 formal presentations were conducted in a classroom setting with various topics covered. 12 impromptu presentations were conducted at the various high schools, including Eastside Secondary School, St. Theresa's Secondary School, Nicholson Catholic College and Centennial Secondary School. The material consisted of a diverse array of topics ranging from general policing, cyber-bullying, internet safety, as well as an open forum with a question and answer period.

4 Lockdown drill was conducted at this time.

2 Lockdown/secure and hold procedures conducted for real events

Liaison with various community partners including, however not limited to, Belleville Youth Justice Committee, Safe Schools Advisory Board, Youth Referral Diversion Program.

General patrol in hallways and surrounding school areas such as "smoking areas" was conducted at all Belleville high schools on a daily basis. This strengthens the relationship and rapport with students as well as it provides a uniform presence.

Weekly follow up meetings regarding ongoing investigations and liaising with administrators to receive updates regarding student behavior. Meetings regarding Community Threat Assessment Protocol development and status involving community partners.

**Other assignments:**

Constable Verbeek consistently assists platoon supervisors in an acting Sergeant role, which includes release of charged persons and other platoon duties. He has also assisted with platoons with calls for service during platoon training sessions. Further, during this quarter Constable Verbeek was assigned to Criminal Investigations for case load assistance during the summer months which consisted of investigations ranging from historical sexual assaults to possession of child pornography were completed resulting in charges.

As you can see from the list of events that Constable Verbeek is involved in, the School Resource Liaison position is very valuable to our community and to our police service.



Mike T. Callaghan  
Chief of Police

MICHAEL T. CALLAGHAN  
CHIEF OF POLICE

CHRIS BARRY  
DEPUTY CHIEF OF POLICE



459 SIDNEY STREET  
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F. 613 966 2701

**IN CAMERA: NO**

**DATE:** Thursday, January 19, 2023

Belleville Police Services Board

Chair Allsopp and members of the Board:

**SUBJECT: CRIME STATISTICS – 3<sup>RD</sup> QUARTER REPORT 2022**

**CHIEF'S RECOMMENDATION:**

For the Board to review and file for information.

**INFORMATION FACTORS:**

None to report.

**Total Crimes:**

During the third quarter of 2022, there were 1,399 crimes reported (104 unfounded) for an actual of 1,295 "crimes" compared to the 997 reported during the third quarter of 2021. This represents an **40% increase** in reported crimes.

**Homicide and Attempt Murder:**

There was one homicide reported in early July which occurred outside an establishment on North Front Street. The investigation remains on-going.

Another shooting was reported in late September in the east end of Belleville at a residential housing complex. A 29-year-old male suffered numerous gun shot wounds and is very fortunate to have survived. Investigation into the incident resulted in the arrest of three individuals. Two parties have been charged with Attempted Murder using a firearm. The third person was charged with drug trafficking. This incident stemmed over a drug/turf rivalry while attempting to establish dominance in the drug trafficking market. None of the involved parties in this incident have any ties to the Belleville area with the exception of the drug trade.

January 19, 2023

Both of the above incidents continue to significantly strain the resources of the Belleville Police Service.

This time last year there were no reports of homicides or attempt murder.

**Robberies:**

There were 9 robberies reported in the third quarter of 2022, compared to 5 robberies reported during the same time last year. This represents an 80% increase in robberies from 2021.

**Break and Enters:**

During the third quarter of 2022, there were 69 break and enters reported (5 unfounded) for an actual of 64. This is a 68% increase compared to the 41 (8 unfounded) break and enters reported in the third quarter of 2021.

**Motor Vehicle Thefts:**

There were 44 reported thefts of motor vehicles (5 unfounded) for an actual of 39 during the third quarter of 2022. This is a significant increase of 340% in comparison to the third quarter of 2021 where 10 motor vehicle thefts (2 unfounded) were reported.

**Assaults:**

There were 107 assaults reported (10 unfounded) with an actual of 97 for the third quarter of 2022. During the same period in 2021, there were 77 assaults reported (9 unfounded) with an actual of 68 which represents a 39% increase in assaults.

**Sex Offences:**

There were 65 sexual offences reported (7 unfounded) for an actual of 58 during the third quarter of 2022. In comparison to the third quarter of 2021, there were 38 (5 unfounded) sexual offences reported. This is a 71% increase in sexual offences.

**Frauds:**

There were 77 frauds reported (5 unfounded) for an actual of 72 reported during the third quarter of 2022. In the third quarter of 2021, there were 45 frauds reported (2 unfounded) for an actual 43 incidents. This represents a 71% increase in frauds from 2021.

**Drug Offences:**

There were 25 drug offences (0 unfounded) that were reported in the third quarter of 2022. These numbers are identical to the drug offences reported during the same time last year.

**Criminal Harassment:**

There were 49 criminal harassment incidents reported (8 unfounded) for an actual of 41 incidents reported in the third quarter of 2022. This is a 75% increase from the same period in 2021, where 28 (11 unfounded) harassment incidents were reported.

**Utter Threats:**

During the third quarter of 2022, there were 48 incidents reported (15 unfounded) for an actual of 33 incidents of uttering threats. This represents a 41% increase compared to the third quarter of 2021 which had 34 (8 unfounded) incidents reported.

**Arson:**

There were 3 reports of arson (0 unfounded) for an actual of 3 during the third quarter of 2022. These numbers are identical to the reported arsons from the same time frame in 2021.

**ViCLAS:**

There were 33 ViCLAS submissions for the third quarter of 2022. One of the ViCLAS submissions was for a Homicide. Another ViCLAS submission was for an Attempt Murder which was cleared by charges. There were 25 ViCLAS submissions for Sexual Assaults (11 cleared by charge, 4 cleared as insufficient evidence or departmental discretion, and 10 are still under investigation). The remaining 6 ViCLAS submissions were for; Abduction, Voyeurism, Indecent Act, Harassment / Stalking and Child Pornography.

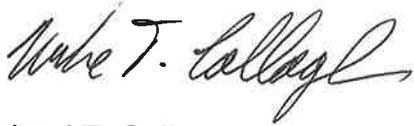
This represents a 74% increase compared to the 19 ViCLAS submissions for both criteria and non-criteria offences reported in the third quarter of 2021.

**Presentations/Training:**

On August 23, 2022, Detective Constable Earle-Dempsey met with the Community Advocacy and Legal Centre (CALC) to discuss Domestic Violence and Sex Assault investigations and the processes required by the Belleville Police Service (BPS). The CALC offers free legal help to people living on a low income and offers their services to assist the victims of these crimes. As a result,

January 19, 2023

Staff Sgt. King has facilitated the CALC to attend BPS to provide in-service presentations to the front-line officers.

A handwritten signature in black ink, appearing to read "Mike T. Callaghan". The signature is fluid and cursive, with a large initial "M" and "C".

Michael T. Callaghan  
Chief of Police

MICHAEL T. CALLAGHAN  
CHIEF OF POLICE

CHRIS BARRY  
DEPUTY CHIEF OF POLICE



459 SIDNEY STREET  
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P. 613 966 0882  
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**IN CAMERA: NO**

**DATE:** Thursday, January 19, 2023

Belleville Police Services Board

Chair Allsopp and members of the Board:

**SUBJECT: COURT STATISTICS – 3<sup>RD</sup> QUARTER REPORT 2022**

**CHIEF'S RECOMMENDATION:**

For the Board to review and file for information.

**INFORMATION FACTORS:**

None to report.

**Belleville Police Service Courts Services**

The unit consists of police officers, special constables, and two full-time and one part-time civilian support staff, who maintain an office at the court facilities.

**Court Office**

The Court unit liaises with the Crown Attorney, Court Administrator, Provincial Prosecutors, Probation Office and Victim/Witness Services as well as other police and civilian agencies with a view to ensuring that police charges are properly prepared and processed through the courts. They are also responsible for providing service in relation to serving court-related documents, court appearances, bail hearings, trials, transfer of charges as well as maintaining accurate and timely records on Niche and CPIC. Members of the unit are in frequent contact with a host of other police services and agencies such as the Judiciary, Defence Counsel, Court Administrative Staff, public and private agencies regarding victims and offenders as well as the general public. The Unit prepares Criminal Code information for charges stemming from court matters (i.e. failure to appear in court), prepares charges on behalf of the probation officer, and notifies and cancels witnesses as required. Additionally, the unit

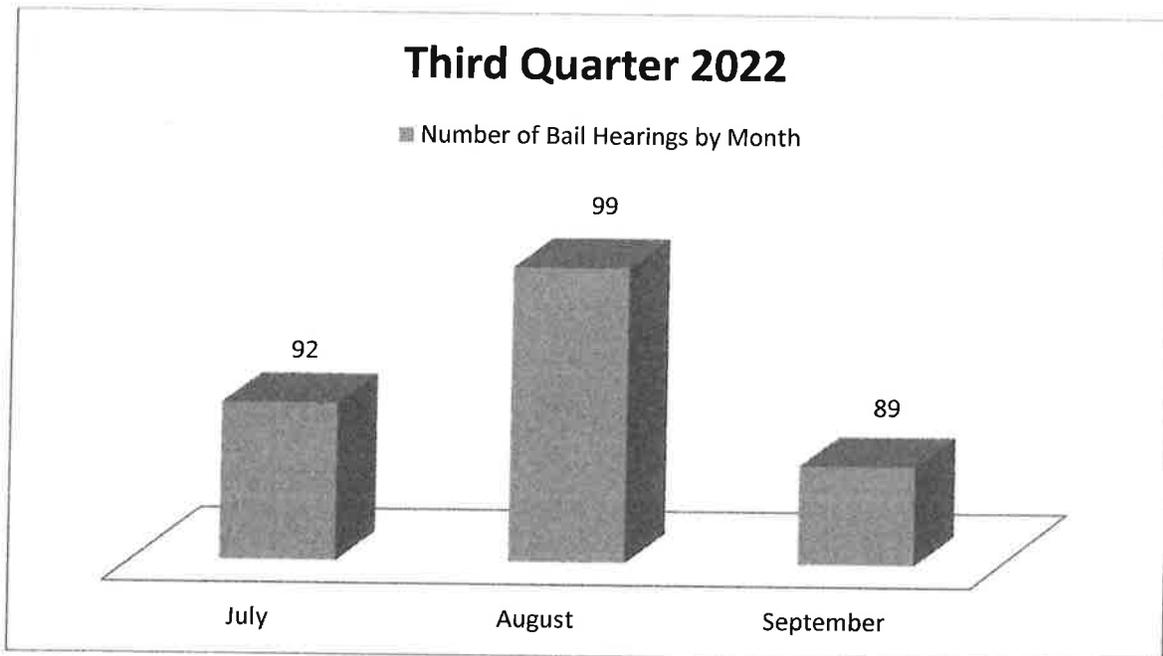
ensures that Crown instructions for pending court proceedings are relayed to officers.

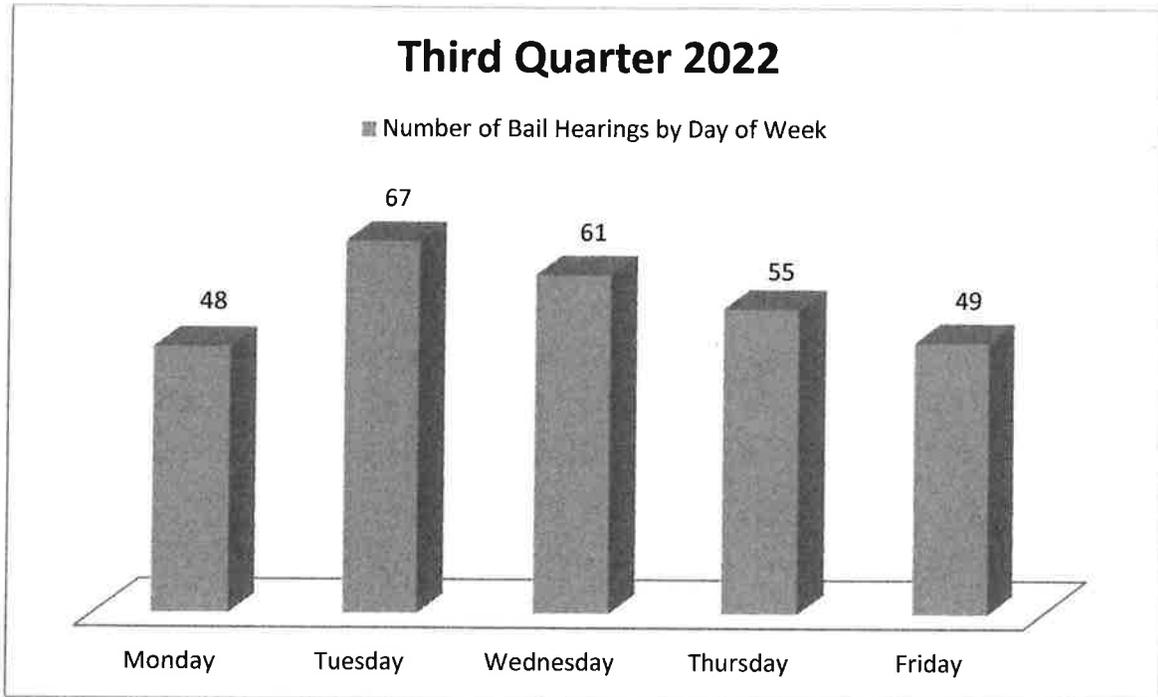
During the third quarter of 2022, 125 Criminal Code charges were processed and laid by the Court office staff compared to 109 during 2021.

### What is a bail hearing?

If police do not release the person who has been arrested, they must bring the person before a justice for a bail hearing within 24 hours or as soon as possible. A bail hearing is a procedure where a judge or a justice of the peace determines whether a person charged with an offence should be released or held in custody pending trial. On the appearance date, the accused may enter into a consent release situation whereby certain conditions are agreed upon and must be followed, elect to run a hearing to be released if there is no consent by the Crown for release, or ask that the hearing be adjourned in order to find a suitable surety to attend court to assist with the release conditions and supervising the accused.

During the third quarter of 2022, there were a total of 280 instances where an officer was required in court with regard to a bail hearing being scheduled, whether it was a first appearance or an additional appearance due to an adjournment, compared to 384 in 2021.





### **Court Security – Special Constables**

Special Constables are civilian members who play an important role within the Belleville Police Service. Once hired, the Chief of Police swears in members as Peace Officers. Special Constable is a designation issued by the province of Ontario providing members with a limited Law Enforcement role in the City of Belleville.

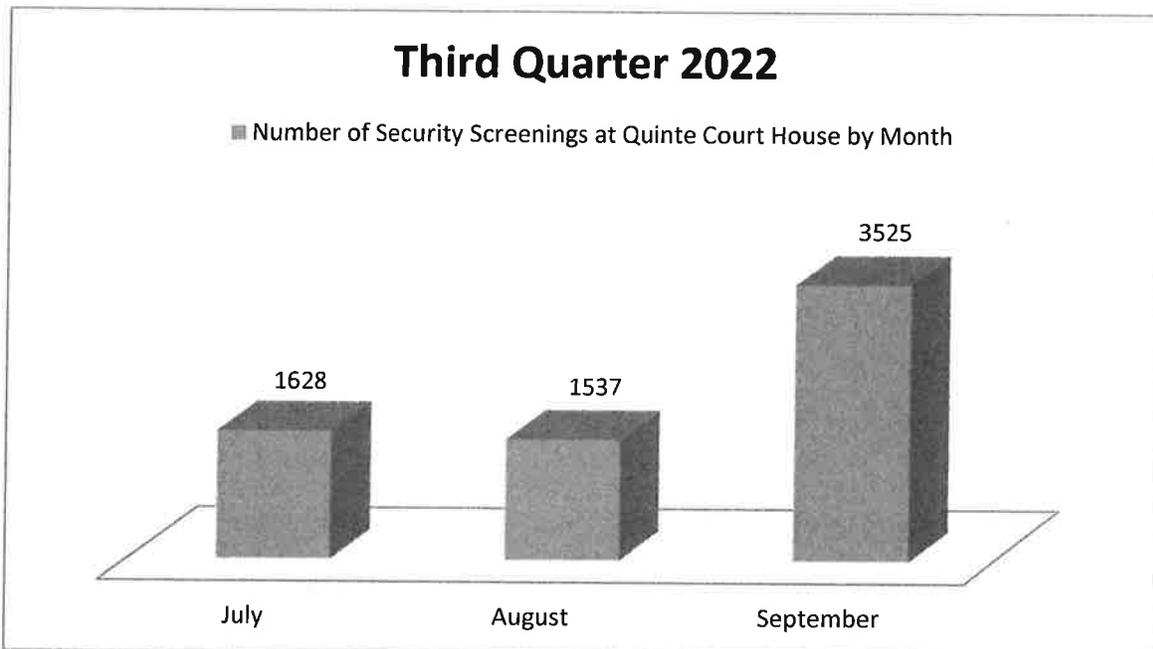
The Special Constables ensure the security of Justices, Judges, Justices of the Peace, Court staff, all occupants of the courthouse, all persons taking part in or attending court proceedings, and the security of court buildings during the hours when the courts are operating. They provide professional care, custody, and transportation of people who are in custody from various detention facilities as well as anyone taken into custody during court proceedings. The unit escorts prisoners within the courthouse to ensure timely, safe and secure appearances in the required courtrooms. The Special Constables are also used for special events, subpoena service, ground searches, and any other duties assigned by the supervisor to assist other units.

Special Constables are responsible for fingerprinting and gathering DNA samples for the DNA Data Bank. Under the Canadian Criminal Code, judges can order those convicted of designated offences to provide samples for DNA analysis. Young offenders can be included in the DNA Data Bank. The DNA Data Bank helps investigators identify suspects, link crime scenes where there are no suspects, eliminate suspects, and determine if a serial offender may be involved in a crime. DNA kits are prepared by the RCMP National DNA Data Bank and supplied to the Service. The Special Constable has to take the offender's

fingerprints and blood droplets for submission. The Unit completed 16 DNA court-ordered samples in the third quarter of 2022 compared to 5 in 2021.

As part of the Court Security Plan, Special Constables staff the entrance of the courthouse to operate the magnetometer and x-ray machine in order to screen individuals entering the courthouse. They are looking for any items that may pose a security risk such as guns, knives, scissors, etc. If an item is found, the individual is given the option of removing it from the courthouse to allow entry or forfeiting it for destruction.

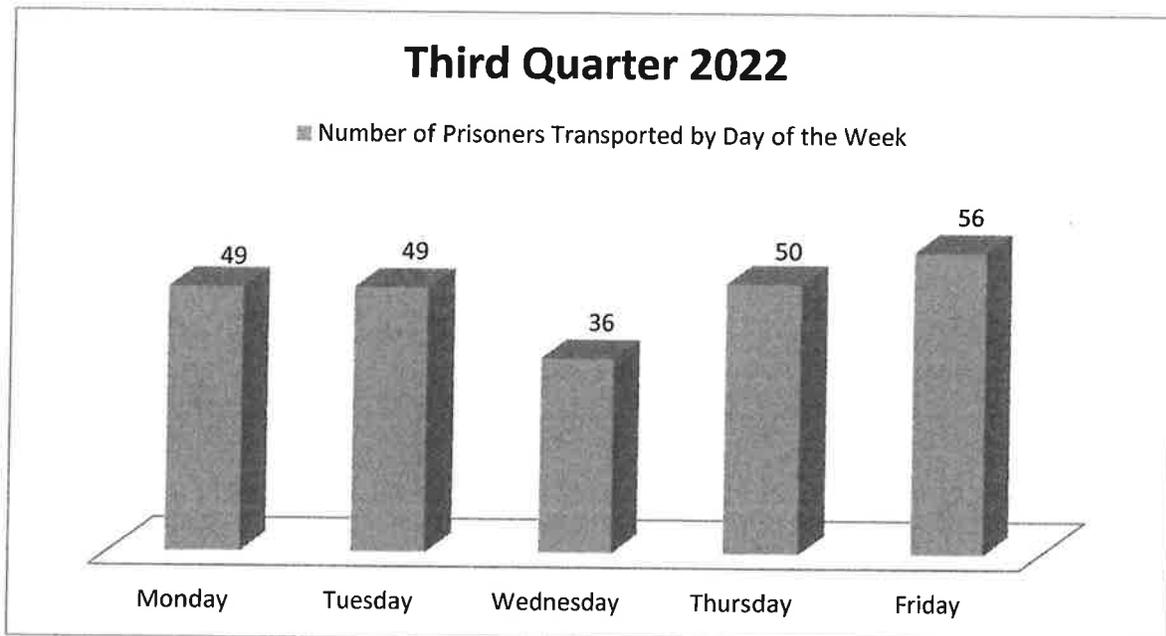
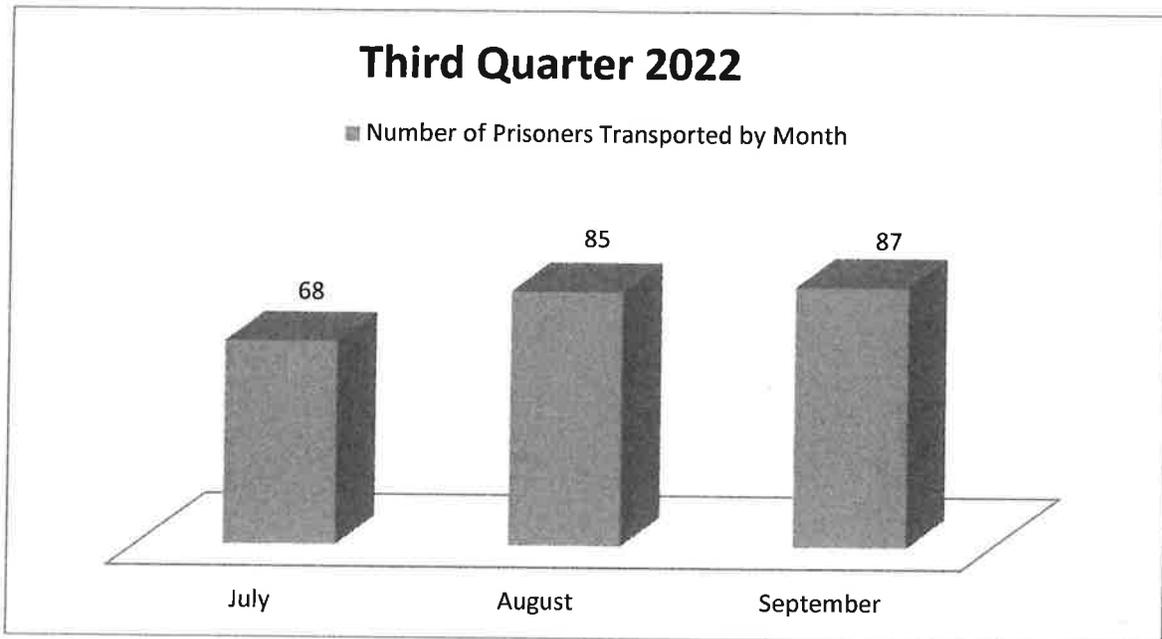
The following graphs indicate the number of persons screened during the third quarter of 2022 for a total 6 690 compared to 2 766 in 2021.

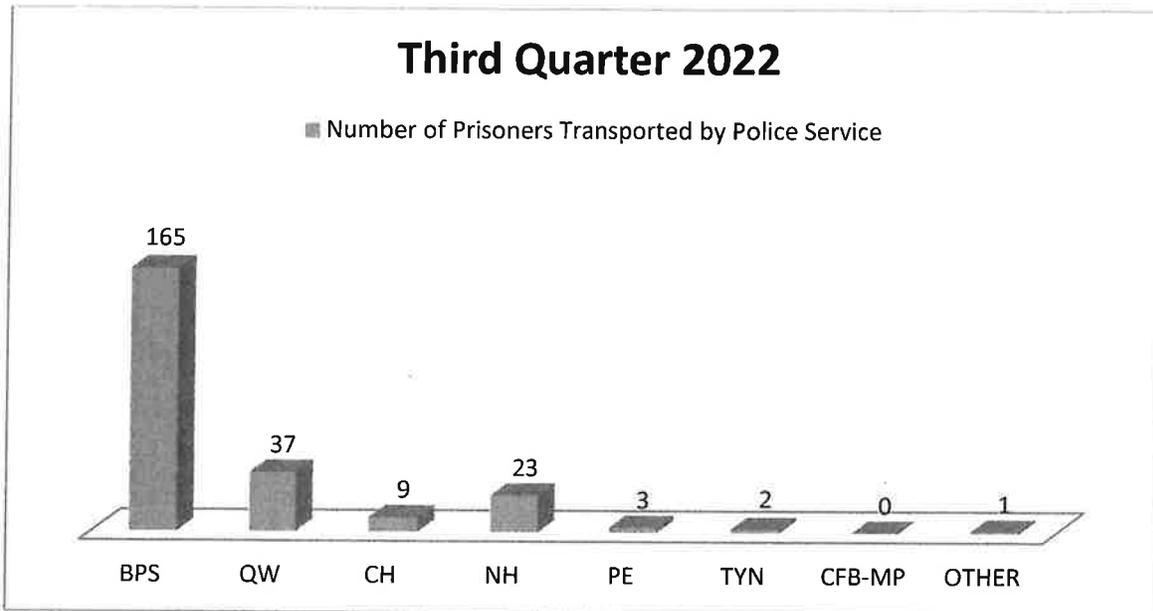


The Quinte Courthouse serves two Police Services, four OPP detachments and the Military Police within the County of Hastings: Belleville Police Service, Tyendinaga Police Service and the Military Police, Quinte West OPP, Centre Hastings OPP, North Hastings OPP and Prince Edward County OPP (for bail hearings only).

Prisoner transportation is shared between the Belleville Police Service and Quinte West OPP who supply two Special Constables to operate their prisoner transport vehicle. There is the requirement to attend at the Quinte Detention Centre (Napanee) in the morning to pick up prisoners and then to return the prisoners at the conclusion of court. On a weekly rotation basis, Belleville Police Service is responsible for either the morning transport or the afternoon.

The following graphs indicate the number of prisoners transported during the third quarter of 2022 for a total of 240 (98 in 2021) prisoners; 165 (75 in 2021) Belleville Police Service prisoners, and 75 (23 in 2021) prisoners for the other services and OPP detachments.



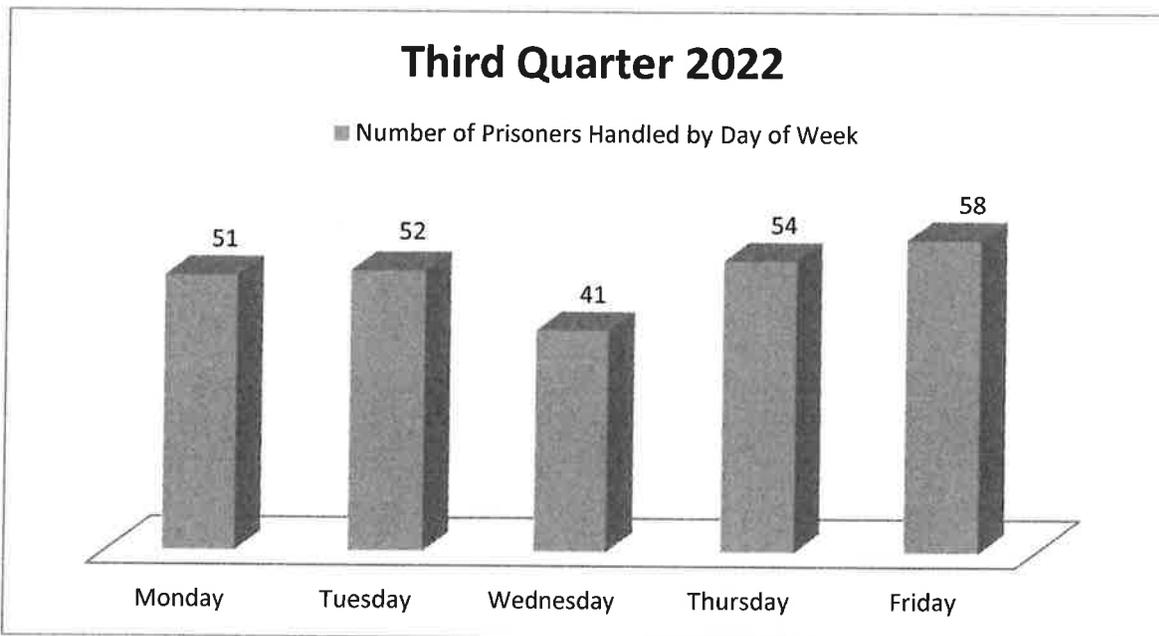
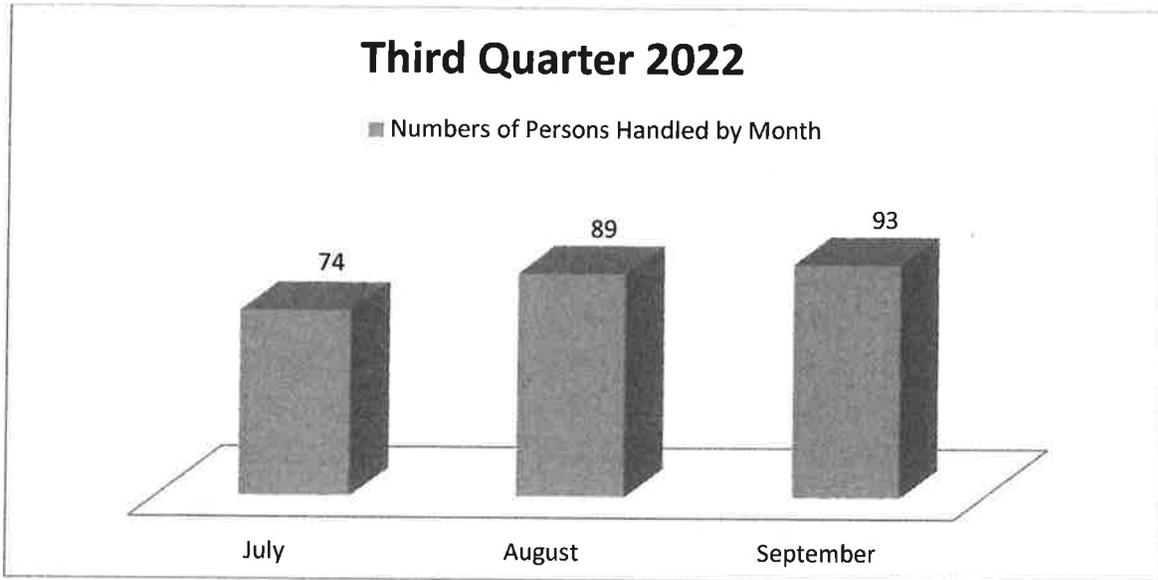


Note: Quinte West, Centre Hastings, North Hastings and Prince Edward are OPP detachments.

The following graphs indicate the number of prisoners handled at the Quinte Courthouse. This is where a prisoner is arrested the day before or day of the court appearance. The prisoner is not transported on the escort wagon and would not be captured in the transportation stats. In this case, the prisoner would attend the courthouse to be housed, escorted to the courtroom, and released.

In the third quarter of 2022 the number of prisoners transported was 240 compared to 256 prisoners handled in 2022.

The following graphs indicate the number of prisoners handled during the third quarter of 2022 for a total of 256 (117 in 2021) prisoners; 181 (94 in 2021) Belleville Police Service prisoners, and 75 (23 in 2021) for the other services and OPP detachments.



Michael T. Callaghan  
Chief of Police

MICHAEL T. CALLAGHAN  
CHIEF OF POLICE

CHRIS BARRY  
DEPUTY CHIEF OF POLICE



459 SIDNEY STREET  
BELLEVILLE, ON  
K8P 3Z9

P. 613 966 0882  
F. 613 966 2701

**IN CAMERA: NO**

**DATE:** Thursday, January 19, 2023

Belleville Police Services Board

Chair Allsopp and members of the Board:

**SUBJECT: 3rd QUARTER IN-TRUST ACCOUNT REPORT OF 2022**

Please see attached report from the Royal Bank with respect to the In-Trust Account.

**CHIEF'S RECOMMENDATION:**

That the Board review and file for information.

**INFORMATION FACTORS:**

None to report.

A handwritten signature in cursive script, appearing to read "Michael T. Callaghan".

Michael T. Callaghan  
Chief of Police



ROYAL BANK OF CANADA  
P.O. BOX 4047 TERMINAL A  
TORONTO ON M5W 1L5

# Business Account Statement

RBBDA11010\_6194680 E D 00402 03101

June 30, 2022 to July 29, 2022

BELLEVILLE POLICE SERVICES BOARD  
C/O MICHAEL T CALLAGHAN  
459 SIDNEY STREET WEST  
BELLEVILLE ON K8P 3Z9

Account number: 00402 102-134-4

**How to reach us:**

Please contact your RBC Banking representative or call  
1-800-Royal®2-0  
(1-800-769-2520)  
[www.rbcroyalbank.com/business](http://www.rbcroyalbank.com/business)



## Account Summary for this Period

**Business Current Account**

Royal Bank of Canada  
246 NORTH FRONT ST, BELLEVILLE, ON K8P 3C2

Opening balance on June 30, 2022	\$4,812.31
Total deposits & credits (2)	+ 2,522.57
Total cheques & debits (1)	- 15.01
<b>Closing balance on July 29, 2022</b>	<b>= \$7,319.87</b>

*Have your business needs changed? We can help.*

*Let us help identify opportunities to take your business to the next level, whether it's making your cash flow cycle more efficient or helping to set the stage for future growth. Your account manager would be pleased to help, or call an RBC Business Advisor at 1-800-769-2520.*

## Account Activity Details

Date	Description	Cheques & Debits (\$)	Deposits & Credits (\$)	Balance (\$)
	<b>Opening balance</b>			<b>4,812.31</b>
07 Jul	Activity fee	15.01		4,797.30
13 Jul	BR TO BR - 0392		2,177.64	6,974.94
21 Jul	BR TO BR - 0392		344.93	7,319.87
	<b>Closing balance</b>			<b>7,319.87</b>

**Account Fees: \$15.01**

JTA782030-0006201-03101-0001-0001-00-1

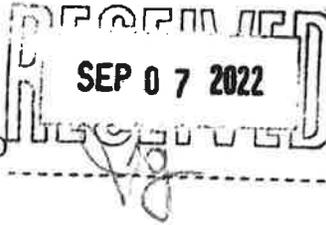


ROYAL BANK OF CANADA  
P.O. BOX 4047 TERMINAL A  
TORONTO ON M5W 1L5

# Business Account Statement

RBBDA11010\_6832659 E D 00402 02964

BELLEVILLE POLICE SERVICES BOARD  
C/O MICHAEL T CALLAGHAN  
459 SIDNEY STREET WEST  
BELLEVILLE ON K8P 3Z9



July 29, 2022 to August 31, 2022

Account number: **00402 102-134-4**

**How to reach us:**

Please contact your RBC Banking representative or call  
1-800-Royal®2-0  
(1-800-769-2520)  
[www.rbcroyalbank.com/business](http://www.rbcroyalbank.com/business)

## Account Summary for this Period

**Business Current Account**

Royal Bank of Canada  
246 NORTH FRONT ST, BELLEVILLE, ON K8P 3C2

Opening balance on July 29, 2022	\$7,319.87
Total deposits & credits (3)	+ 2,877.57
Total cheques & debits (1)	- 8.32
<b>Closing balance on August 31, 2022</b>	<b>= \$10,189.12</b>

*Have your business needs changed? We can help.*

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## Account Activity Details

Date	Description	Cheques & Debits (\$)	Deposits & Credits (\$)	Balance (\$)
	Opening balance			7,319.87
04 Aug	Activity fee	8.32		7,311.55
05 Aug	BR TO BR - 0392		172.48	7,484.03
26 Aug	BR TO BR - 0392		2,682.49	10,166.52
31 Aug	BR TO BR - 0392		22.60	10,189.12
	Closing balance			10,189.12

**Account Fees: \$8.32**

JTA7826815-0005927-02864-0001-0001-00-1



ROYAL BANK OF CANADA  
P.O. BOX 4047 TERMINAL A  
TORONTO ON M5W 1L5

RECEIVED OCT 07 2022

# Business Account Statement

RBBDA11010\_7419560 E D 00402 03045  
BELLEVILLE POLICE SERVICES BOARD  
C/O MICHAEL T CALLAGHAN  
459 SIDNEY STREET WEST  
BELLEVILLE ON K8P 3Z9

August 31, 2022 to September 29, 2022

Account number: 00402 102-134-4

**How to reach us:**

Please contact your RBC Banking representative or call  
1-800-Royal®2-0  
(1-800-769-2520)  
[www.rbcroyalbank.com/business](http://www.rbcroyalbank.com/business)

## Account Summary for this Period

**Business Current Account**

Royal Bank of Canada  
246 NORTH FRONT ST, BELLEVILLE, ON K8P 3C2

Opening balance on August 31, 2022	\$10,189.12
Total deposits & credits (0)	+ 0.00
Total cheques & debits (1)	- 9.91
<b>Closing balance on September 29, 2022</b>	<b>= \$10,179.21</b>

*Have your business needs changed? We can help.*

*Let us help identify opportunities to take your business to the next level, whether it's making your cash flow cycle more efficient or helping to set the stage for future growth. Your account manager would be pleased to help, or call an RBC Business Advisor at 1-800-769-2520.*

## Account Activity Details

Date	Description	Cheques & Debits (\$)	Deposits & Credits (\$)	Balance (\$)
	Opening balance			10,189.12
08 Sep	Activity fee	9.91		10,179.21
	Closing balance			10,179.21

**Account Fees: \$9.91**

JTAB01039E-0006089-03045-0001-0001-00-1



MICHAEL T. CALLAGHAN  
CHIEF OF POLICE



459 SIDNEY ST.  
BELLEVILLE, ON  
K8P 3Z9

CHRIS BARRY  
DEPUTY CHIEF OF POLICE

P. 613 966 0882  
F. 613 966 2701

In Camera: NO

**Date:** Thursday, January 19, 2023

Belleville Police Services Board

Chair Allsopp and members of the Board;

**Subject: October & November Foot-Patrol Stats, 2022**

**Chief's recommendation:** That the Board review and file for information.

**Information factors:**

The Belleville Police Service has been committed to dedicating police resources to the Downtown Foot-Patrol and we have noted a slight decrease in the number of resource hours we were able to commit to in October and November of 2022 the numbers were back to normal.

The reasons for the decrease are primarily a direct result of a lack of frontline patrol officers due to our increase in priority calls for service.

In October 2022 we were able to provide 21 days of foot-patrol services in the downtown core.

In November 2022 we were able to provide 28 days of foot-patrol services in the downtown core.

We will continue to work on opportunities to increase these numbers when officers are not working on priority calls for service.

A handwritten signature in cursive script that reads "Mike T. Callaghan".

Mike T. Callaghan  
Chief of Police

**November 2022 Foot Patrol Stats**

Date	Time	Location	Officer(s)
01-Nov-22	10:24 - 10:38	Front St	222 PC Gervais
02-Nov-22	10:16 - 10:35	Front St	226 PC Cleary
03-Nov-22	11:53 - 12:16	Front St	219 PC Hart
04-Nov-22	11:14 - 11:39	Front St	223 PC Rhodes
05-Nov-22	? - 13:18	Front St	168 PC Smith and 192 PC Joy
06-Nov-22	10:20 - 10:41	Front St	181 PC Laycoe and 194 PC Genore
07-Nov-22	Unable to complete due to call volume	Front St	
08-Nov-22	10:55 - 11:21	Front St	228 PC Crawford
09-Nov-22	10:06 - 10:18	Front St	198 PC Sly and 228 PC Crawford
10-Nov-22	10:20 - 10:58	Front St	230 PC Walden
11-Nov-22	13:32 - 13:57	Front St	93 Sgt Doucette and 222 PC Gervais
12-Nov-22	11:25 - 11:37	Front St	199 PC Blanchard
13-Nov-22	13:15 - 13:32	Front St	232 PC Ramsay
14-Nov-22	? - 11:54	Front St	194 PC Genore
15-Nov-22	? - 10:27	Front St	194 PC Genore and 225 PC Crawford
16-Nov-22	10:27 - 11:06	Front St	188 PC Tijssen
17-Nov-22	10:12 - 10:25	Front St	190 PC Sarley
18-Nov-22	10:51 - 11:21	Front St	226 PC Cleary
19-Nov-22	10:41 - 10:55	Front St	230 PC Walden
20-Nov-22	10:27 - 11:19	Front St	132 PC Kanyo
21-Nov-22	11:41 - 12:03	Front St	121 Sgt Stitt and 199 PC Blanchard
22-Nov-22	10:01 - 10:22	Front St	174 PC Kendall and 181 PC Laycoe
23-Nov-22	12:06 - 12:32	Front St	187 PC Philip and 196 PC Aris
24-Nov-22	10:51 - 11:01	Front St	221 PC Frazer
25-Nov-22	12:06 - 12:20	Front St	172 PC McInroy
26-Nov-22	14:09 - 14:33	Front St	230 PC Walden
27-Nov-22	11:51 - 12:25	Front St	230 PC Walden
28-Nov-22	11:02 - 11:30	Front St	121 Sgt Stitt
29-Nov-22	14:30 - 14:44	Front St	217 PC Blake
30-Nov-22	Patrol not completed units 10-6	Front St	

MICHAEL T. CALLAGHAN  
CHIEF OF POLICE



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In Camera: NO

**Date:** Thursday, January 19, 2023

Belleville Police Services Board

Chair Allsopp and members of the Board;

**Subject: Traffic Section – Third Quarter Report**

**Chief's recommendation:** That the Board review and file for information.

**Information factors:**

The Traffic Section in the 3<sup>rd</sup> quarter has been very busy with backfilling for Patrol due to call volume and staffing shortages. Traffic has assisted with taking priority calls for service, thus not being able to proactively deal with the traffic complaints which we know are a priority for our community. We are cognizant that there is a direct correlation between traffic enforcement and the safety of our roads. This is another important reason as to why we need to increase our compliment for 2023.

### **Synopsis of Unit – July 1<sup>st</sup> to September 30<sup>th</sup> 2022**

The Traffic Safety Unit (TSU) has three Constables and one Sergeant assigned to operations and is being supervised by the Inspector of Uniform.

**TSU Total Charges: 169 Charges**

### **Major Collision Investigations**

- 4 major collisions were investigated by TSU in Q3.
  - 1 fatal collision on Dundas Street East
  - 3 serious injury collisions
    - Walbridge-Loyalist Rd
    - Moira Street West
    - Essex Drive

**Traffic Initiatives**

During the third quarter, the TSU received traffic complaints related to speed in both Ward 1 and Ward 2. A focus on speed enforcement was initiated and several violations were found and enforced.

TSU further implemented a week long Back to School enforcement initiative targeting School and Community Safety Zones. Numerous violations were observed and enforced.



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**Date:** Thursday, January 19, 2023

Belleville Police Services Board

Chair Allsopp and members of the Board;

**Subject: Community Response Unit 3<sup>rd</sup> Quarter Report**

**Chief's recommendation:** That the Board review and file for information.

**Information factors:**

**PC GERVAIS – PC BLAKE – SGT DOUCETTE**

**Community Support Officers** are responsible to “*build bridges*” and grow relationships helping individuals and “*communities within our community*” in a manner that reflects and furthers the Police Service’s Vision, Mission Statement, and Motto.

**Downtown**

- Ongoing consulting with and assistance to the Welcoming Streets Steward
- Consulting with Belleville’s Downtown District Business Improvement Area (BIA)
- Regular foot and bicycle patrols ranging from the downtown core through Victoria Park and waterfront area parks
- Responding to calls for service/initiating calls when as they occur

**Encampments**

- Working in conjunction with City By-law Officers by assisting with delivering encampment removal notices to individuals.
- Met with By-law Officers on numerous occasions to support and assist with encampment removal

**CMHA Impact Team**

- Ongoing consulting with and assistance on calls to the CMHA Impact Team

**Loyalist College**

- Participated in weekly meetings with Risk Assessment Review Committee (RAR)
- Consulting with Loyalist executives regarding issues with students
- Education and outreach at September Orientation week activities

**Hastings County Situation Table**

- Participate in weekly meetings with the Situation Table (HUB)
- Involved in situations brought forward of individuals at Acute Elevated Risk which led to community interventions.
- Well-being checks on community members suffering from mental health issues

**Grace Inn**

- Ongoing regular assistance and advice provided to shelter staff and management

**Drop-in-Centre Bridge Street United Church**

- Ongoing problem solving with staff to facilitate assistance to individuals whilst dealing with associated issues arising in the served population

**Public Presentations**

- Lectures and educational presentations to various community and cultural groups
- Attendance at several public festivals and events

**Calls for service 1 July 2022 – 30 September 2022**

- 281 total calls

This number is the total calls directly assigned to the 3 CRU Community Support Officers and does not reflect CRU attending to backup and assist regular frontline patrol officers.



Mike T. Callaghan  
Chief of Police

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In Camera: NO

**Date:** Thursday, January 19, 2023

Belleville Police Services Board

Chair Allsopp and members of the Board;

**Subject: ERU 3<sup>rd</sup> Quarter Report.**

**Chief's recommendation:** That the Board review and file for information.

**Information factors:**

During the third quarter, the ERU continued to encounter subjects during operations with loaded firearms which has remained a focus during team training days. The ERU was also once again able to support the Ottawa Police Tactical Unit during Canada Day protest operations.

In September, two officers departed for the Tactical Hostage Rescue course in Ottawa. The 12-week course is a comprehensive training course for members to be qualified for ERU operations.

**Team Training Days**

The ERU had 5 training days in this quarter. The ERU does not train in July or August due to holidays and staffing demands. On 22 September, the ERU organized and participated in two interoperability training scenarios for major incidents. Various units including, Incident Command, Traffic Safety Unit, Crisis Negotiators, IT, and the Training Unit participated successfully in two major incident scenarios.

- 7 September 2022
  - Shooting drills
  - Entry scenarios
  
- 19-22 September 2022- Local training week

- Shooting drills
- Large building structure clearing
- Entry scenarios
- K9 Training
- Incident Command scenarios

### **Specialty Training**

There were no specific specialty training days in this quarter.

### **Professional Development Days**

None to report.

### **Operational Calls**

- Full team operations (7)
  - 8 July 2022- Barricaded suicidal male in residence. Subject negotiated out safely by ERU.
  - 10 July 2022- Scene support and evidence search for homicide investigation.
  - 16 August 2022- Contain and callout of high-risk domestic subject in Verona.
  - 17 August 2022- High risk warrant service. 76 grams of cocaine seized. Four persons arrested.
  - 31 August 2022- Contain and callout of a subject to assist Canada Border Services with a weapons investigation. Two persons arrested. One taser and a quantity of fentanyl seized.
  - 15 September 2022- High risk warrant service for a suspect involved in an armed robbery. Two persons arrested including the suspect. A loaded handgun was seized in reach of the suspect.
  - 29 September 2022- High risk vehicle take down in Kingston for shooting suspects. Three persons arrested, and the loaded handgun used in the shooting was located at the suspect's feet.

- ERU assisted calls (2)
  - 29 June- 2 July 2022- Four members assist Ottawa Police Tactical Unit with Canada Day operations.
  - 25 August 2022- Four members assist patrol with barricaded subject in an apartment who was wanted. Subject surrendered to ERU after negotiations.
  
- K9 Operations (involving ERU members- 3)
  - 7 July 2022- ERU assisted in K9 search for stabbing suspect. Crime scene and suspect residence located. One male arrested.
  - 23 August 2022- Armed robbery. ERU track suspects to location where they fled in vehicle. Suspects later arrested.
  - 19 September 2022. ERU assist with K9 track of golf course break in.

The Emergency Response Unit has done an exceptional job during 2022 and are to be commended for their dedication and level of proficiency they have attained as a tactical unit.



Mike T. Callaghan  
Chief of Police

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In Camera: NO

**Date:** Thursday, January 19, 2023

Belleville Police Services Board

Chair Allsopp and members of the Board;

**Subject: 3<sup>rd</sup> Quarter OIPRD Complaints**

**Chief's recommendation:** That the Board review and file for information.

**Information factors:**

You will note that there has been a total of 5 OIPRD complaints against the Belleville Police Service up to and including the 3rd quarter of 2022.

We have had 2 of the 5 complaints withdrawn or screened out by the OIPRD and it is hoped that the 3 remaining complaints will be resolved in a timely manner in early 2023.

I want to clearly articulate that the OIPRD complaints over the entire year of 2022 is lower than the 35 complaints in 2021. When you look at the approximate 30,000 interactions we have with the public on a yearly basis, this is a relatively minute number of complaints.

As an example of previous years please see the numbers below:

2022 OIPRD Complaints: 22 complaints

2021 OIPRD Complaints: 35 complaints

2020 OIPRD Complaints: 59 complaints

2019 OIPRD Complaints: 18 complaints

In 2022 if we look at our number of interactions (approx. 30,000) and compare that to the number of complaints, it works out to essentially .07% of the time, a member of the public files a complaint against our members.

January 19, 2023

Our officers are to be commended on the excellent service that they provide to our community.

A handwritten signature in black ink that reads "Mike T. Callaghan". The signature is written in a cursive style with a large, stylized initial "M".

Mike T. Callaghan  
Chief of Police



MICHAEL T. CALLAGHAN  
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In Camera: NO

**Date:** Thursday, January 19, 2023

Belleville Police Services Board

Chair Allsopp and members of the Board;

**Subject: Project Renewal 3rd Quarter Report**

**Chief's recommendation:** That the Board review and file for information.

**Information factors:**

Project Renewal is a collaboration between the Belleville Police Service and the O.P.P. where we have three officers from the O.P.P. embedded in our police facility. This unit has been extremely effective in the fight on drugs and organized crime in our community. The current model we are employing is the envy of the entire province and has been regarded as one of the most effective and efficient units across the Province of Ontario. Please have a look at the stats below.

In the 3rd quarter of 2022, members of Project RENEWAL report the following:

**TOTAL:**

- **Investigations conducted:** = 4
  
- **Persons arrested:** = 9 (5 non-resident / 4 resident)
  
- **Charges laid:** = 39
  - Poss. for the Purpose of Trafficking CDSA, Sec.5(2) CDSA = 13

[Select Date]

- Proceeds of Crime, Sec. 354(1) CC	=	9
- Fail to Comply, Sec. 145 CC	=	15
- Breach Probation, Sec. 733.1 CC	=	2

- **Items Seized:**

**Drugs:**

- 369.7 grams cocaine	\$36,970.00
- 3.8 grams crystal meth	380.00
- 9.7 grams fentanyl	1,940.00
- 10.1 grams psilocybin	101.00

---

**\$ 39,391.00**

**Cash:**            **\$14,145.00**

**Property:**        cellphones, scales, paraphernalia



Mike T. Callaghan  
Chief of Police

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In Camera: NO

**Date:** Thursday, January 19, 2023

Belleville Police Services Board

Chair Allsopp and members of the Board;

**Subject: 3<sup>rd</sup> Quarter Financial Report**

**Chief's recommendation:** That the Board review and file for information.

**Information factors:**

As you will note from the attached documents, the Belleville Police Service Capital and Operations Budget is in line with the projections that we made during our budget compilation.

We have worked diligently and collaboratively with the City of Belleville Finance Department to ensure that our budget estimation is in line with the actuals of our financial commitments.

We are cognizant that we are over in our operations budget in the area of overtime and call backs and this can be easily explained due to a shortage in frontline officers to deal with the increase of calls for service.

It should be noted that during the last quarter of 2022 we were 1833 calls over the same time period of 2021. These calls for service have put a significant strain on our frontline and is leading to the potential of burnout by our sworn members.

Please see the attached document by H.R./Finance Director Paige Summers.

A handwritten signature in black ink that reads "Mike T. Callaghan". The signature is written in a cursive style.

Mike T. Callaghan  
Chief of Police

**CITY OF BELLEVILLE**  
**Net Departmental Expenditures Monthly**  
For Period Ending 30-September-2022

Previous Years									
Description	Cost Centre	Budget Year	Budget	Revenue	PO commitment	Spent	Remaining Funds	% Spent and Committed	Notes
Vehicle Software Solutions	180087	2018	\$85,000.00		\$10,929.33	\$70,684.68	\$3,386.00	96.02%	Will close by year -end.
2020 Fleet purchases	200078	2020	\$416,000.00		\$7,136.00	\$406,183.25	\$2,680.75	99.36%	Will close by year -end.
Canine Unit	200084	2020			\$9,010.24		\$1,522.84		
2021 Fleet purchases	210080	2021	\$322,300.00		\$56,537.07	\$260,076.83	\$5,686.10	98.24%	Outstanding Order: Toyota Hybrid and motorcycle lift
Information Technology	210083	2021	\$156,900.00		\$72,016.92	\$21,560.41	\$63,322.67	59.64%	Project Delays
Specialized Equipment	210084	2021	\$101,000.00		\$7,554.99	\$95,622.68	-\$2,177.67	102.16%	Outstanding order: Micro-suppressors

2022									
Description	Cost Centre	Budget Year	Budget	Revenue	PO commitment	Spent	Remaining Funds	% Spent and committed	Notes
Fleet Purchases	220103	2022	\$284,200.00	\$24,458.50	\$255,106.61	\$33,615.08	\$19,936.81	93.00%	Car sales generate revenue: 2017 Tahoe \$14,006, 2012 Chev Impala \$5,226.25 on August 11 and 2010 Buick Lacrosse \$5,226.25 on September 26
Facility, Furniture & Fixtures	220104	2022	\$45,600.00		\$9,591.26	\$30,837.71	\$5,171.03	88.66%	Utilize as needed, \$1,600 remote door controllers, \$2,500 remote headsets Comm Centre, vacuum, additional furniture.
Information Technology	220105	2022	\$198,300.00	\$197.81	\$0.00	\$199,074.27	-\$576.46	100.03%	Revenue from sale of IT equipment \$41.81 and \$156. Costs increased.
Specialized Equipment	220106	2022	\$92,400.00		\$10,890.00	\$70,991.29	\$10,518.71	88.62%	Body Armour budget for 13 for \$15,000. Additional vests for 4 new hires required, replacements due to fit issues. Changed supplier, cancelled and will reorder. FIS Atola Device was \$2,700 higher than quote.
<b>2022 Total</b>			<b>\$620,500.00</b>		<b>\$275,587.87</b>	<b>\$334,518.35</b>	<b>\$35,050.09</b>	<b>98.32%</b>	

**CITY OF BELLEVILLE**  
**Net Departmental Expenditures Monthly**  
For Period Ending 30 September-2022

	Budget	Current YTD	Variance	% Spent	Last Year YTD	Last Year Total	Notes
<b>REVENUE</b>							
<b>FEDERAL FUNDING - POLICE</b>							
170001020347 Internet Child Exploitation - Police	-\$40,200.00	-\$17,712.50	-\$22,487.50	44.06%	-\$34,516.66	-\$58,133.33	Total amount received. No further funding.
<b>Total FEDERAL FUNDING - POLICE</b>	<b>-\$40,200.00</b>	<b>-\$17,712.50</b>	<b>-\$22,487.50</b>	<b>44.06%</b>	<b>-\$34,516.66</b>	<b>-\$58,133.33</b>	
<b>PROVINCIAL FUNDING - POLICE</b>							
1770001030156 Police Transportation	-\$29,000.00	-\$17,724.75	-\$11,275.25	61.12%	-\$14,951.33	-\$25,166.74	
1770001030301 RIDE Grant - Police	-\$15,600.00	-\$15,417.61	-\$182.39	98.83%	-\$11,688.54	-\$11,688.54	Received September 27
1770001030312 Court Security Prisoner Transport - Pol	-\$1,460,000.00	-\$730,817.70	-\$729,182.30	50.06%	-\$730,337.28	-\$1,460,326.84	Another installment of \$365,408.85 received in October will be counted in 4th quarter
1770001030343 Ontario Cannabis Legalization Fund	\$0.00	\$0.00	\$0.00	0.0%	-\$14,737.00	-\$14,737.00	
1770001030344 Community Safety & Policing Grant	-\$188,000.00	-\$218,504.85	\$30,504.85	116.23%	-\$188,000.00	-\$188,000.00	New 2022-2025 Victim Services Liaison grant. \$173,457.90.
1770001030348 Membership Support Grant - Police	-\$8,000.00	\$0.00	-\$8,000.00	0.0%	-\$8,000.00	-\$16,000.00	2022 funds mistaken by City as 2021 revenue and moved. Cannot be corrected as financial statements are closed.
1770001030349 Stratgey to Protect Children - Police	-\$12,500.00	-\$12,750.00	\$250.00	102.00%	-\$12,473.11	-\$12,473.11	
1770001030351 Stratgey to End Human Trafficking - Pol	\$0.00	-\$17,400.00	\$17,400.00	0.0%	-\$17,400.00	-\$17,400.00	
1770001030352 Victim Services Grant - Police	-\$100,000.00	-\$100,000.00	\$0.00	100.00%	\$0.00	\$0.00	
<b>Total PROVINCIAL FUNDING - POLICE</b>	<b>-\$1,813,100.00</b>	<b>-\$1,112,614.91</b>	<b>-\$700,485.09</b>	<b>61.37%</b>	<b>-\$997,587.26</b>	<b>-\$1,745,792.23</b>	
<b>FEES &amp; SERVICES - POLICE</b>							
1770001040173 Record Checks & Requests - Police	-\$143,100.00	-\$103,874.45	-\$39,225.55	72.59%	-\$81,388.51	-\$114,867.88	
1770001040269 Paid Duties - Police	-\$118,000.00	-\$71,993.96	-\$46,006.04	61.01%	-\$93,590.81	-\$121,954.96	
1770001040306 Adult Entertainment Licencing - Police	-\$7,500.00	\$0.00	-\$7,500.00	0.00%	\$0.00	\$0.00	
1770001040313 Deep River Services - Police	-\$86,600.00	-\$64,995.75	-\$21,604.25	75.05%	-\$50,775.75	-\$67,701.00	
1770001040330 Alarm Program - Police	-\$7,200.00	-\$3,545.00	-\$3,655.00	49.24%	-\$4,100.00	-\$5,550.00	
<b>Total FEES &amp; SERVICES</b>	<b>-\$362,400.00</b>	<b>-\$244,409.16</b>	<b>-\$117,990.84</b>	<b>67.44%</b>	<b>-\$229,855.07</b>	<b>-\$310,073.84</b>	
<b>FINES - POLICE</b>							
1770001050350 Prov. Offences Revenue Share - Police	-\$125,000.00	-\$57,369.00	-\$67,631.00	45.90%	\$39,355.00	-\$83,527.00	
<b>Total FINES - POLICE</b>	<b>-\$125,000.00</b>	<b>-\$57,369.00</b>	<b>-\$67,631.00</b>	<b>45.90%</b>	<b>\$39,355.00</b>	<b>-\$83,527.00</b>	
<b>OTHER - POLICE</b>							
1770001060164 Social Infrastructure Grant - Police	\$0.00	-\$6,110.64	\$6,110.64	0.00%	-\$18,600.00	-\$19,000.00	\$4,500 Arts and Culture Grant, \$1,600 Donation from St. Thomas Church
1770001060331 Collision Reporting Centre - Police	-\$2,000.00	-\$2,014.88	\$14.88	100.74%	-\$1,917.11	-\$1,917.11	
1770001064999 Contribution from Reserve - Police	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$16,000.00	
<b>Total OTHER - POLICE</b>	<b>-\$2,000.00</b>	<b>-\$8,125.52</b>	<b>\$6,125.52</b>	<b>406.28%</b>	<b>-\$20,517.11</b>	<b>-\$4,917.11</b>	

**EXPENSES**

**POLICE - GENERAL**

1870003600040 Heat - Police General	\$86,000.00	\$45,757.45	\$40,242.55	53.21%	\$51,301.35	\$77,028.02	
1870003600041 Hydro - Police General	\$205,000.00	\$124,752.84	\$80,247.16	60.86%	\$110,958.67	\$184,887.26	
1870003600042 Water - Police General	\$6,300.00	\$6,109.60	\$190.40	96.98%	\$5,391.66	\$6,695.73	HVAC system purging water, rectified
1870003600043 Sewer - Police General	\$6,700.00	\$4,448.35	\$2,251.65	66.39%	\$3,702.87	\$5,119.19	
1870003600050 Telephone/Fax & Internet- Police General	\$110,000.00	\$72,677.14	\$37,322.86	66.07%	\$73,566.76	\$103,319.38	
1870003600055 Photocopy Service - Police General	\$22,300.00	\$20,742.00	\$1,558.00	93.01%	\$15,906.95	\$22,281.08	Additional machine added to contract for Emergency Response Centre
1870003600060 Office Supplies - Police General	\$18,100.00	\$16,355.05	\$1,744.95	90.36%	\$11,729.36	\$19,048.91	Property tags order every 2/3 years, envelopes with new insignia
1870003600061 Postage & Courier - Police General	\$2,000.00	\$1,074.94	\$925.06	53.75%	\$1,537.48	\$6,070.41	
1870003600090 Building Insurance- Police General	\$56,400.00	\$63,619.75	-\$7,219.75	112.80%	\$52,286.10	\$52,286.10	Expenses are semi-annual
1870003600091 Insurance Claims - Police General	\$10,000.00	\$0.00	\$10,000.00	0.00%	\$6,577.17	\$9,084.10	
1870003600100 Clothing - Police General	\$130,000.00	\$91,729.22	\$38,270.78	70.56%	\$249,397.84	\$306,350.38	Clothing and Equipment budget split for 2022
1870003600115 Training - Police General	\$147,000.00	\$85,708.66	\$61,291.34	58.31%	\$64,752.72	\$149,775.66	
1870003600180 Equipment - Police General	\$140,000.00	\$121,635.14	\$18,364.86	86.88%	\$0.00	\$0.00	PSB approval to order 2023 ammunition
							Used as in and out account. Victim Services and Pathways to Independence Grants. Also, \$400 per month costs for pickup by City of mail and revenue, not budgeted.
1870003600370 Contract Services - Police General	\$100,000.00	\$113,303.68	-\$13,303.68	113.30%	\$0.00	\$0.00	
<b>Total POLICE - GENERAL</b>	<b>\$1,039,800.00</b>	<b>\$767,913.82</b>	<b>\$271,886.18</b>	<b>73.85%</b>	<b>\$647,108.93</b>	<b>\$941,946.22</b>	

**POLICE - ADMINISTRATION DIVISION**

1870003610010 Salaries- Police Admin	\$2,784,500.00	\$1,962,160.30	\$822,339.70	70.47%	\$1,752,442.57	\$2,609,248.71	
1870003610012 Sick Leave/ PRB Annual Adjustment	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$245,548.00	
1870003610020 Benefits - Police Admin	\$574,700.00	\$384,324.66	\$190,375.34	66.87%	\$340,251.64	\$470,683.68	WSIB surplus deposit \$36,599.05
1870003610030 Pensions - Police Admin	\$366,700.00	\$263,094.06	\$103,605.94	71.75%	\$232,284.06	\$335,026.83	
1870003610071 Vehicle Maintenance - Police Admin	\$200,000.00	\$131,134.90	\$68,865.10	65.57%	\$121,143.46	\$211,986.27	
1870003610076 Vehicle Fuel - Police Admin	\$180,000.00	\$196,893.76	-\$16,893.76	109.39%	\$141,561.94	\$193,650.92	Increased fuel prices
1870003610079 Vehicle Insurance- Police Admin	\$92,900.00	\$85,134.96	\$7,765.04	91.64%	\$88,408.59	\$85,474.66	Expenses are annual
							Snow removal costs \$23,000, humidifier valve replacements \$9,300, water softener installation \$12,599, increase in chemical and cleaning supplies prices.
1870003610080 Building R&M - Police Admin	\$120,000.00	\$113,939.85	\$6,060.15	94.95%	\$104,977.04	\$181,546.92	
1870003610110 Travel & Membership- Police Admin	\$2,500.00	\$2,258.32	\$241.68	90.33%	\$512.94	\$674.94	CACP Conference attendance not planned
1870003610230 Radio- Police Admin	\$112,000.00	\$98,976.11	\$13,023.89	88.37%	\$17,870.57	\$69,411.57	Motorolla maintenance agreement \$24,000
1870003610498 Contribution to surplus - Police	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	-\$245,548.00	
1870003610511 Records Mgmt IT Operating - Admin	\$308,000.00	\$217,787.90	\$90,212.10	70.71%	\$180,308.62	\$275,991.67	
1870003619999 Transferred to Fixed Assets	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	-\$23,735.54	
<b>Total POLICE - ADMINISTRATION DIVISION</b>	<b>\$4,741,300.00</b>	<b>\$3,455,704.82</b>	<b>\$1,285,595.18</b>	<b>72.89%</b>	<b>\$2,979,761.43</b>	<b>\$4,409,960.63</b>	

**POLICE - SUPPORT DIVISION**

1870003620010 Salaries - Support Division	\$3,015,900.00	\$2,061,852.61	\$954,047.39	68.37%	\$2,237,506.29	\$3,191,788.79	
1870003620020 Benefits - Support Division	\$458,100.00	\$325,221.18	\$132,878.82	70.99%	\$313,101.73	\$404,818.72	WSIB surplus deposit \$32,982.21
1870003620030 Pensions - Support Division	\$409,700.00	\$292,774.47	\$116,925.53	71.46%	\$301,904.94	\$410,633.49	
1870003620100 Equipment & supplies - Support Division	\$30,000.00	\$26,910.39	\$3,089.61	89.70%	\$46,039.51	\$48,196.23	95% of supplies ordered
1870003620110 Travel & Membership- Support Division	\$5,500.00	\$3,140.13	\$2,359.87	57.09%	\$3,925.72	\$4,651.21	
1870003620130 Investigative Expense- Support Division	\$110,000.00	\$75,808.94	\$34,191.06	68.92%	\$45,327.36	\$75,998.88	FIS software and Provincial Strategies
<b>Total POLICE - SUPPORT DIVISION</b>	<b>\$4,029,200.00</b>	<b>\$2,785,707.72</b>	<b>\$1,243,492.28</b>	<b>69.14%</b>	<b>\$2,947,805.55</b>	<b>\$4,136,087.32</b>	

**POLICE - OPERATIONS DIVISION**

1870003630010 Salaries - Operations Division	\$8,531,200.00	\$6,390,226.97	\$2,140,973.03	74.90%	\$5,644,176.81	\$8,498,222.88	
1870003630020 Benefits - Operations Division	\$1,401,200.00	\$979,776.95	\$421,423.05	69.92%	\$975,634.60	\$1,305,505.33	WSIB surplus deposit \$105,532.96
1870003630030 Pensions - Operations Division	\$1,252,900.00	\$922,338.57	\$330,561.43	73.62%	\$805,883.45	\$1,098,442.54	
1870003630110 Travel & Membership- Operations Division	\$9,400.00	\$4,960.33	\$4,439.67	52.77%	\$2,752.51	\$4,375.28	
1870003630130 Prisoners' Meals - Operations Division	\$6,500.00	\$3,884.13	\$2,615.87	59.76%	\$3,630.48	\$5,694.02	
<b>Total - POLICE - OPERATIONS DIVISION</b>	<b>\$11,201,200.00</b>	<b>\$8,301,186.95</b>	<b>\$2,900,013.05</b>	<b>74.11%</b>	<b>\$7,432,077.85</b>	<b>\$10,912,240.05</b>	

**POLICE - EXECUTIVE SERVICES**

1870003640010 Salaries - Executive Services	\$950,100.00	\$726,505.53	\$223,594.47	76.47%	\$654,246.44	\$872,126.12	2020 and 2021 Back Pay for Sr. Officer Assoc.
1870003640020 Benefits - Executive Services	\$151,000.00	\$98,937.43	\$52,062.57	65.52%	\$102,725.26	\$135,531.80	WSIB surplus deposit \$13,594.75
1870003640030 Pensions - Executive Services	\$109,500.00	\$91,235.11	\$18,264.89	83.32%	\$75,974.12	\$105,544.62	
1870003640110 Travel & Membership- Executive Services	\$11,000.00	\$12,708.04	-\$1,708.04	115.53%	\$9,830.23	\$10,596.23	Conference fees
1870003640130 Special Presentations-Executive Services	\$20,000.00	\$14,481.60	\$5,518.40	72.41%	\$16,070.38	\$9,381.89	
1870003640150 Contingency - Executive Services	\$270,900.00	\$271,939.16	-\$1,039.16	100.38%	\$382,121.19	\$461,995.54	Retirement Incentive Payouts completed
1870003640520 Psychological Supp. - Executive Services	\$30,000.00	\$18,587.15	\$11,412.85	61.96%	\$19,441.86	\$30,698.05	
<b>Total POLICE - EXECUTIVE SERVICES</b>	<b>\$1,542,500.00</b>	<b>\$1,234,394.02</b>	<b>\$308,105.98</b>	<b>80.03%</b>	<b>\$1,260,409.48</b>	<b>\$1,625,874.25</b>	

**BELLEVILLE POLICE SERVICES BOARD**

1870003650010 Honorarium - Police Serv Board	\$23,200.00	\$22,539.52	\$660.48	97.15%	\$17,513.12	\$23,539.34	Increase to Secretary remuneration
1870003650110 Travel & Memberships - Police Serv Board	\$13,900.00	\$5,643.61	\$8,256.39	40.60%	\$5,248.00	\$5,346.42	Annual Membership Fee
1870003650141 Interest on LTD - Police Serv Board	\$266,600.00	\$0.00	\$266,600.00	0.00%	\$0.00	\$0.00	Expense not yet posted by City
1870003650142 Principal on LTD - Police Serv Board	\$223,100.00	\$0.00	\$223,100.00	0.00%	\$0.00	\$0.00	Expense not yet posted by City
1870003650530 Legal Fees - Police Serv Board	\$20,000.00	\$191,480.93	-\$171,480.93	957.40%	\$54,494.00	\$137,629.08	
1870003650980 Contribution to Reserve - Police	\$510,300.00	\$510,300.00	\$0.00	100.00%	\$1,000,000.00	\$1,000,000.00	
<b>Total BELELVILLE POLICE SERVICES BOARD</b>	<b>\$1,057,100.00</b>	<b>\$729,964.06</b>	<b>\$327,135.94</b>	<b>69.05%</b>	<b>\$1,077,255.12</b>	<b>\$1,166,514.84</b>	

<b>Total Operations</b>	<b>\$21,268,400.00</b>	<b>\$15,834,640.30</b>	<b>\$5,433,759.70</b>	<b>74.45%</b>	<b>\$15,101,297.26</b>	<b>\$20,990,179.80</b>	not correct number- \$20 out
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